



Village Manager's Report Presentation

Regular Council Meeting - April 1, 2019

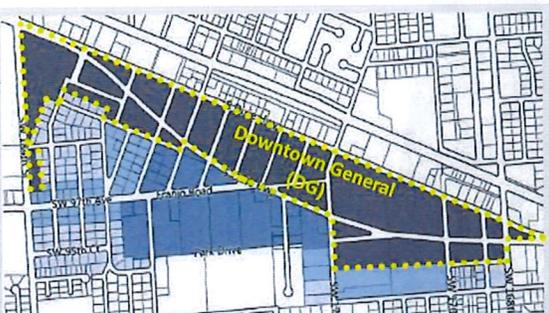
Update on Downtown Urban Village (DUV) Code Meetings



Downtown Legal Review

- Council passed resolution requesting outside legal analysis to gauge the Village's potential exposure to Bert J. Harris claims for period of time when code was active.
- Between 14 and 24 potential sales were identified during the period when the code was adopted and up to the first moratorium
- Council selected 3 firms as follows:
 1. FOX ROTHSCHILD LLP
 2. WEISS SEROTA HELFMAN COLE & BIERMAN
 3. LEHTINEN SCHULTZ RIEDI CATALANO FUENTE, PLLC

DUV Zoning District, Downtown General (DG) Sector



	Existing Code	Vice-Mayor	Council
Area Change		no change	see map
Base Residential Density	24 DU/Ac _{year}	24 DU/Ac _{year}	50 DU/Ac _{year}
Max. Residential Density (TDR, etc)	not limited	60 DU/Ac _{year}	50 DU/Ac _{year}
Minimum Building Height	4	4	1
Maximum Building Height	5	5	4
Max. Building Height w Bonus	8	5	5
Step-backs	step-back at 2 nd flr, 15 ft. regulated	step-back at 3 rd flr, 10 ft. regulated	no step-back regulation
Ground level retail	not directly regulated	not directly regulated	100% on primary street
Residential Reserve Unit and TDR Criteria	Public hearing	Public hearing, where 100% commercial on ground floor	Residential Reserve Units, TDR not permitted
Bonus Height Criteria	Underground parking fee Open space Park impact fee Green cert.	100% gr retail Underground parking fee Open space Park impact fee Green cert.	Ground Floor Commerce Space



Report/ Update on Transit Stop



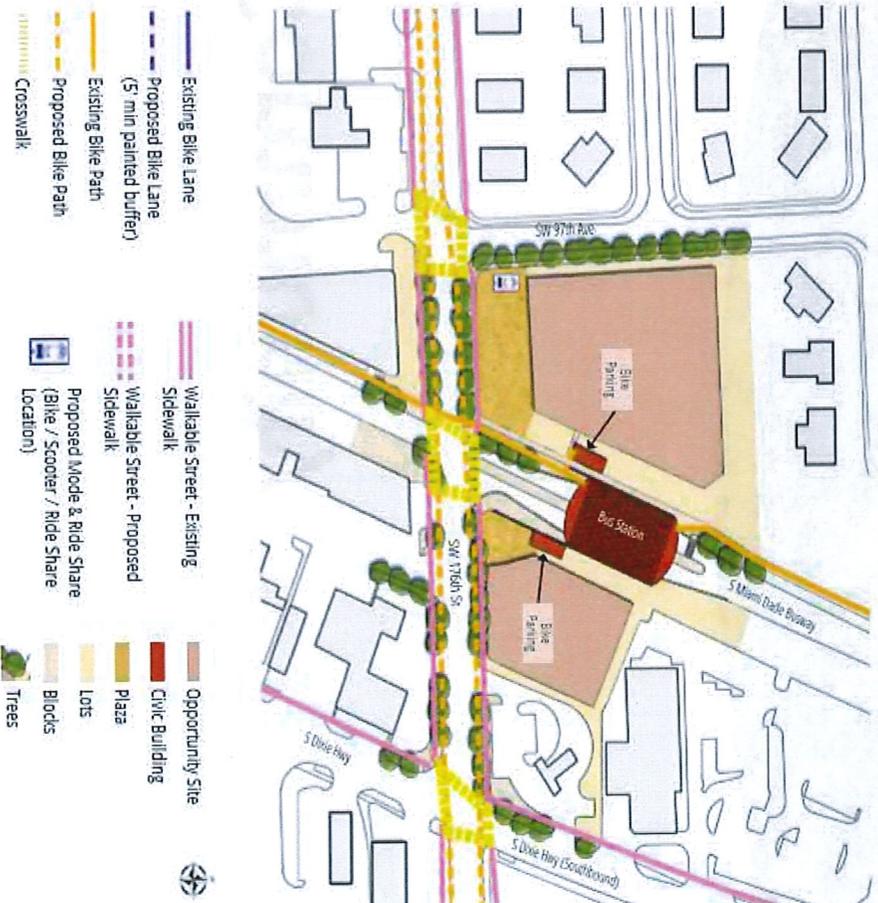
Preferred Main Station Location in Downtown Palmetto Bay (moving stop from 168 street to Banyan Street)



Station Area 4 Diagram

SW 176th Street

DRAFT



Update on Perrine Community House



Perrine Community House

- Our grand opening for the Perrine Community house was on March 8, 2019
- We are pleased to report that staff completed the renovations at a cost of \$21,622
- Through the efforts of our Mayor we also acquired a valuable donation from Baptist Hospital which offset costs and provided funding for special events.



May 2019 Activities

Sun	Mon	Tue	Wed	Thu	Fri	Sat
	May 2019			Senior Game Day Lunch-N-Learn by Baptist Health 11:00am to 2:00pm (1 st Thursday of the month) (2 nd & 4 th Tuesday of the Month)	Floral Arrangement 10:30am to 12 NOON (1 st & 3 rd Friday of the Month)	
	Art Classes by Art South 10:30am to 12 Noon (6wk Session)	TEMPOS Technology to Empower Seniors 10:00am to 12 Noon (4wk Certification Class)	Art Classes by Art South 10:30am to 12 Noon (6wk Session)	MAC Meeting 8:00am to 10:00am Knitting Class 2:00pm to 3:30pm (2 nd & 4 th Tuesday of the Month)		EDGE Mother/Daughter Tea Party 10:30am to 12:30pm
	Art Classes by Art South 10:30am to 12 Noon (6wk Session)	TEMPOS Technology to Empower Seniors 10:00am to 12 Noon (4wk Certification Class)	Art Classes by Art South 10:30am to 12 Noon (6wk Session)	Tri-City Domino's Tournament 11am to 2pm	South Dade Municipal Coalition Bam - Bam 10:30am to 12 NOON (1 st & 3 rd Friday of the Month)	Palmetto Bay Artist Exhibit 9pm to 8pm (3 rd Saturday of the Month)
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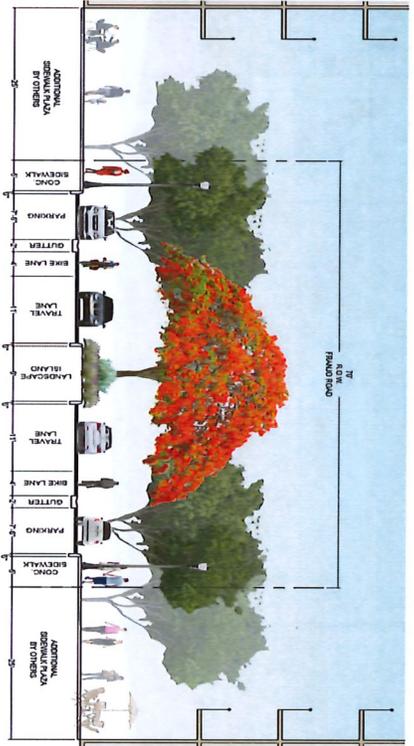
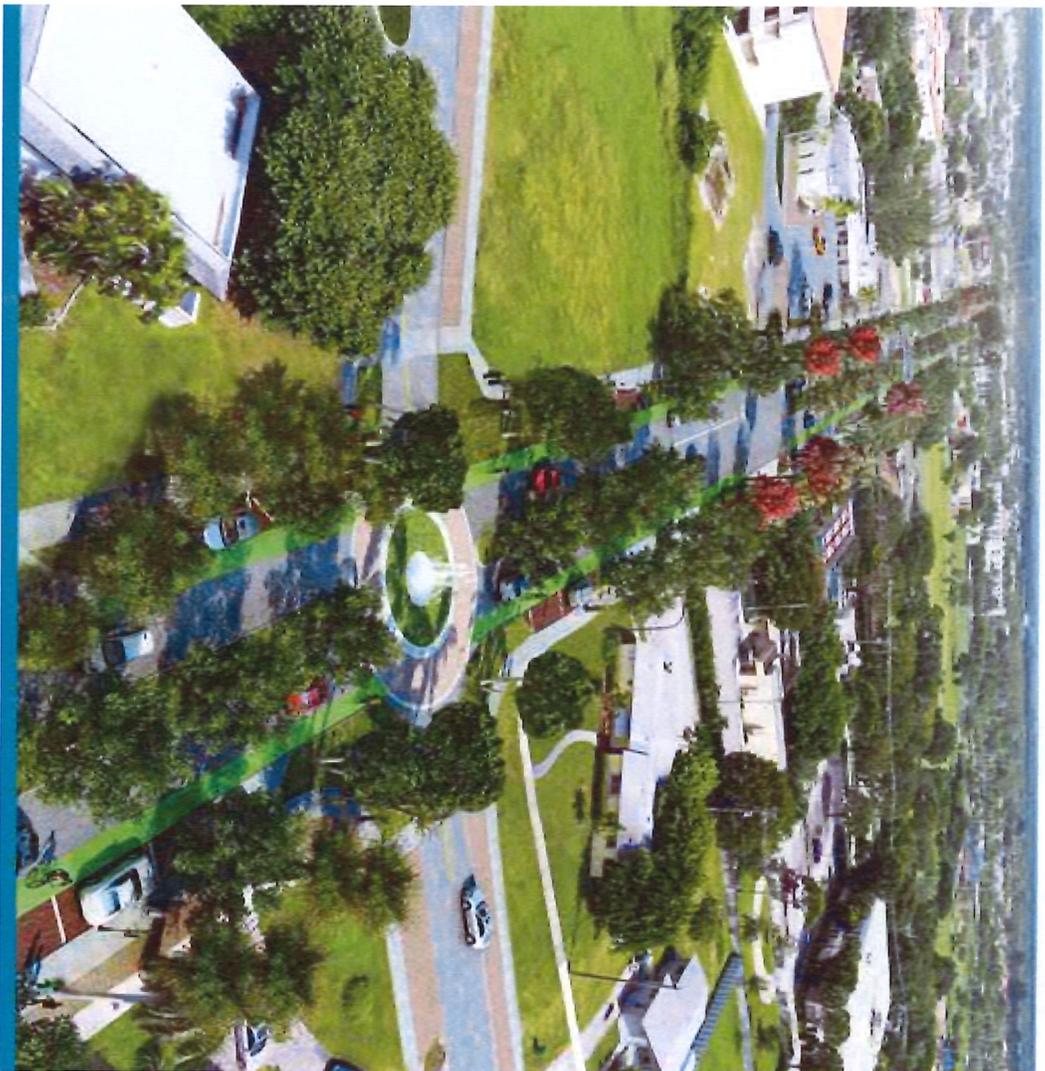


Perline Community House at Palmetto Bay

- 20 meetings/ activities scheduled for May 2019
- We have a multitude of events, senior activities and classes for our residents at this location.
- As mentioned in the last meeting we are looking at expanding these activities by having musical quartets, poetry readings, and by also having it made available to the general public for outside activities.
- We also look forward to bringing back the Municipal Coalition (Chamber South Traffic Group)

Update on Franjo Road Project- Phase 2





- Phase 2 completion scheduled for May 15th



17th Annual Community Picnic and Relay for Life Update





- We had an amazing event held at Coral Reef Park which is a fundraiser against cancer.
- Special thanks to all of our staff members, Youth group and our amazing police department for reaching out to the community and participating in this charity event. We heard that a certain Mayor "may have locked up some police members in jail!"

Relay for Life Mission Statement: The hope that those lost to cancer will never be forgotten, that those who face cancer will be supported, and that one day cancer will be eliminated

Street by Street Initiative Update





Street by Street Initiative

- Staff is working diligently in beautifying our entry corridors, cleaning up hazards and ensuring that resident complaints are being logged and scheduled.
- To date we have had 82 inquiries of which a substantial amount are related to County maintenance.



Legislative Agenda Update





Met with 13 state representatives over a 2 day period and presented our legislative agenda to very positive results.
 Participating in Dade Days (April 2-4)

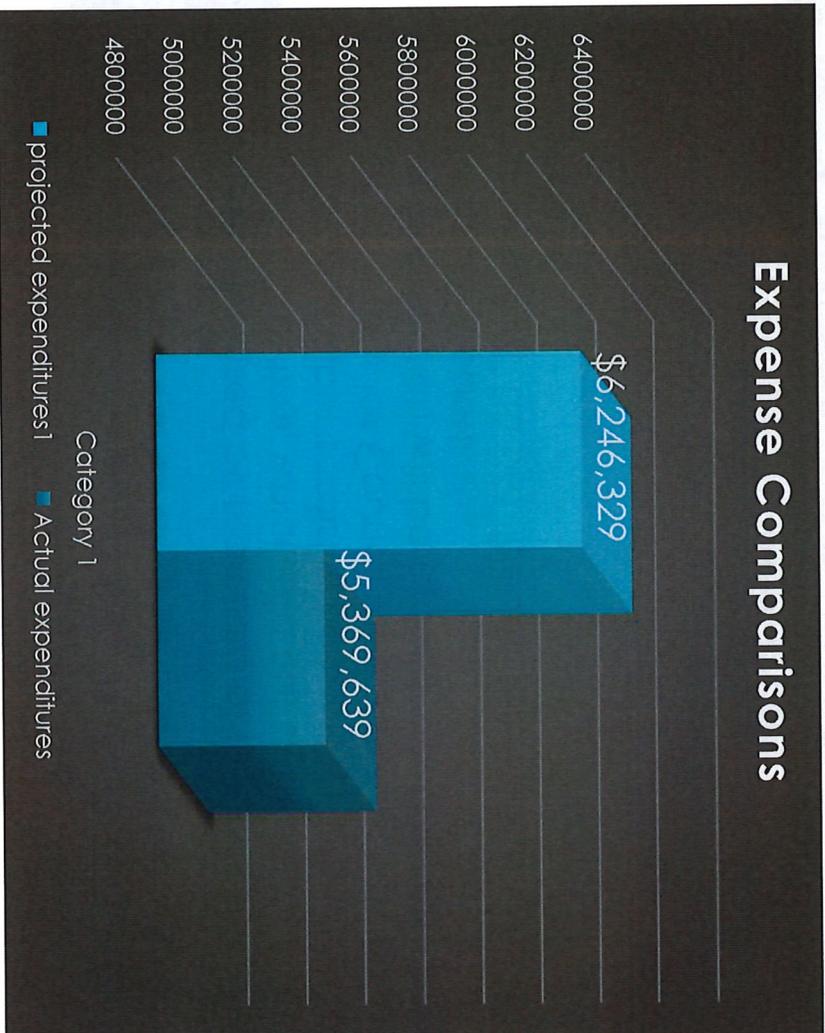


- Appropriations Update:
 - Multimodal Transit Station (HB 3763) - funding in House and Senate - \$100,000
 - Stormwater/ Sub-Basin 61 (HB 4069) - Appropriations Committee
 - Nature/ Education (HB 4081) – Agriculture and Natural Resources Appropriations Subcommittee
- Tracking communications tax legislation
- Tracking Airbnb legislation

Fiscal Year Budget Report



Expense Comparisons



- During the first 5 months of the current fiscal year, the Village is operating at 5.72% below projected expenditure levels .
- This currently reflects \$ 876,690 below projected levels
- These are the figures that we will use during our mid-year budget adjustment as we look at staffing levels and new initiatives suggested by the Council during the last visioning session.
- In the event of a shortfall in anticipated revenues from franchise fees, revenues will need to be adjusted accordingly for the current fiscal year.
- Administration is requesting to pull item 13A related to mid-year adjustments in light of potential changes in revenue and to more accurately show the mid-year and amended budget figures.

Responses to Village Council Questions

- Questions posed by members of the Village Council to the Village Administration during a Council meeting, which are not answered or are not fully addressed to the Councilmember's satisfaction, will be provided in writing in the Manager's Report for the following regular Council meeting.
- The new section will be tabbed accordingly and will be placed on the first page of the Manager's report
- The report will be provided to the Village Council and will be posted on the Village website.



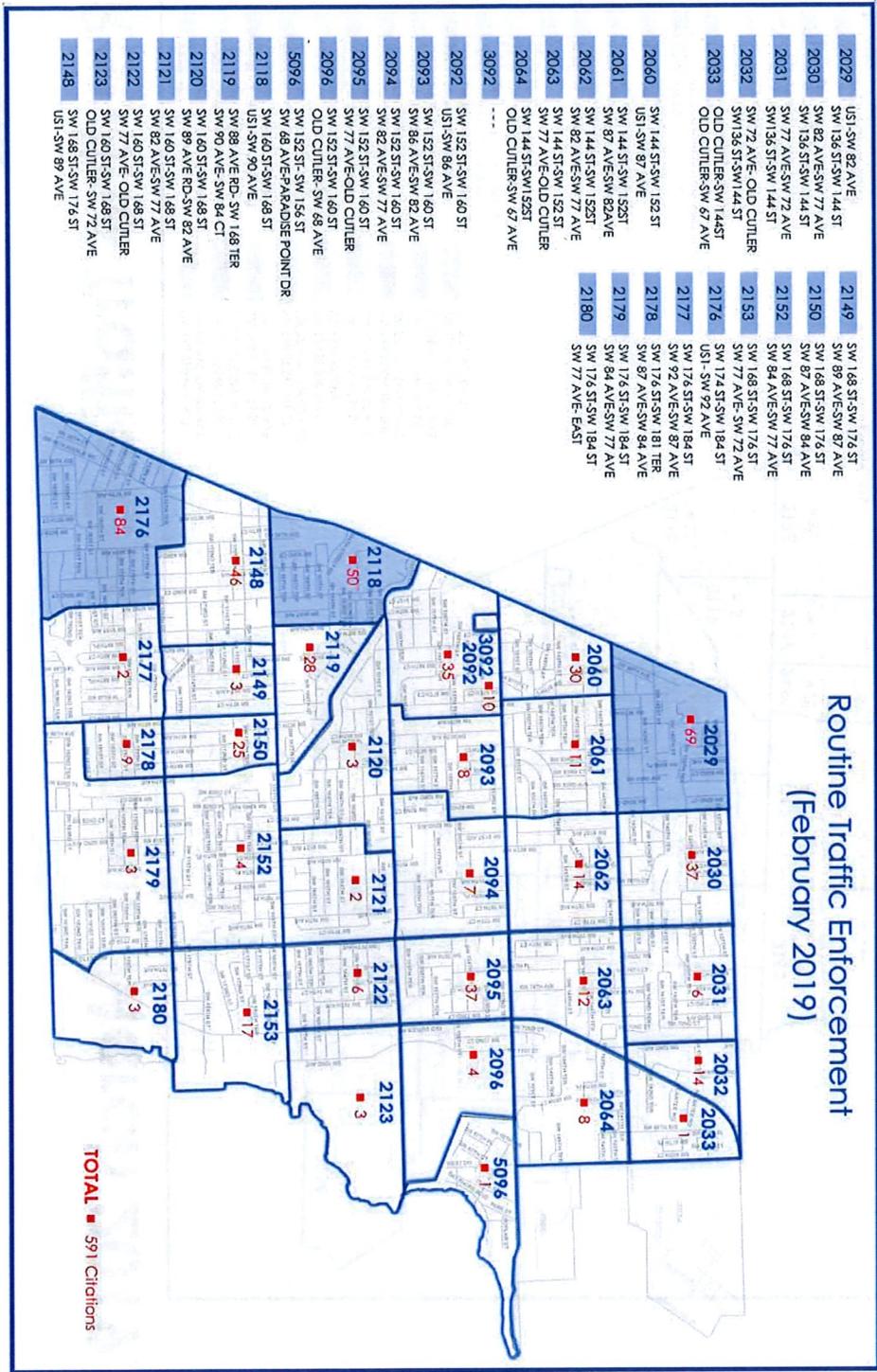
- Administration is requesting to pull agenda item 10D related to the design of the traffic circle at SW 87th Avenue and 144 Street while additional information regarding the status of the project becomes available.



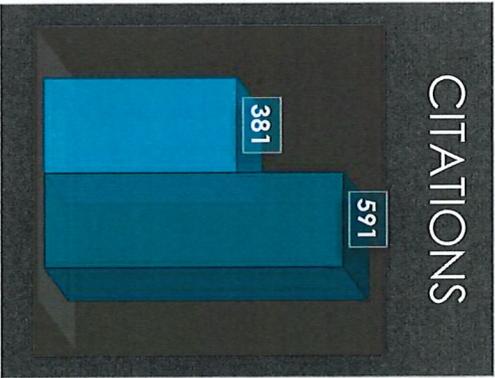
Village Police Commander Report (February and March 2019)



Routine Traffic Enforcement - February 2019



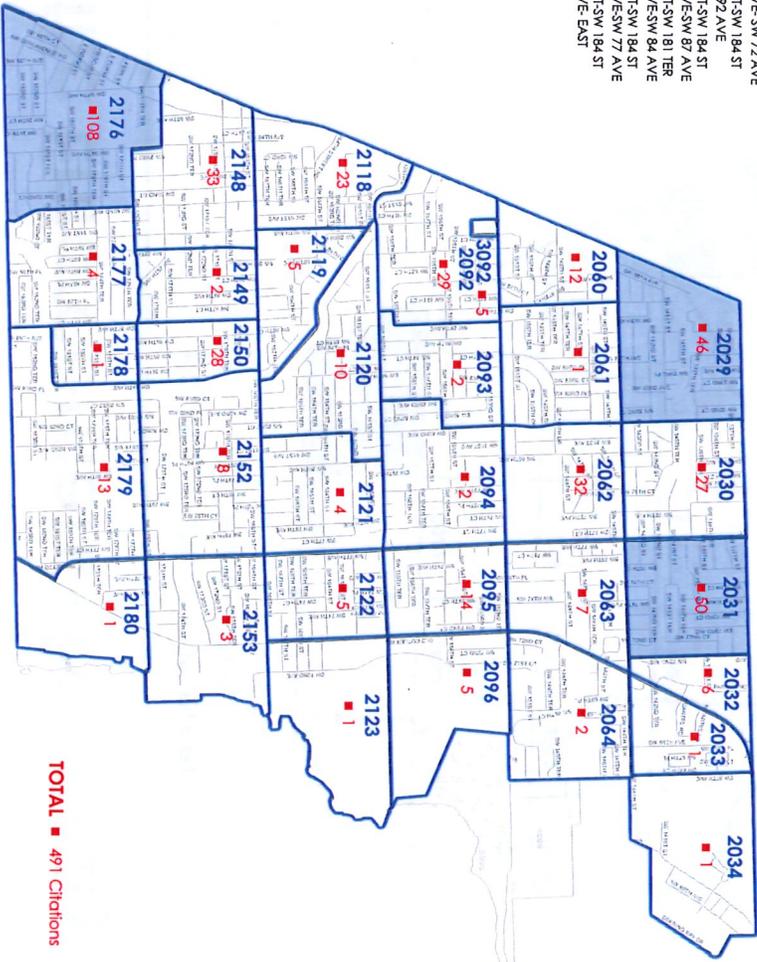
Current / Prior Month Comparison Chart



Routine Traffic Enforcement - March 2019

Routine Traffic Enforcement
(March 2019)

2029	US1-SW 82 AVE SW 136 ST-SW 144 ST	2149	SW 168 ST-SW 176 ST SW 87 AVE-SW 87 AVE
2030	SW 82 AVE-SW 77 AVE SW 136 ST-SW 144 ST	2150	SW 168 ST-SW 176 ST SW 87 AVE-SW 84 AVE
2031	SW 77 AVE-SW 72 AVE SW 136 ST-SW 144 ST	2152	SW 168 ST-SW 176 ST SW 84 AVE-SW 77 AVE
2032	SW 72 AVE-OLD CUTLER SW 136 ST-SW 144 ST	2153	SW 168 ST-SW 176 ST SW 77 AVE-SW 72 AVE
2033	OLD CUTLER-SW 144 ST OLD CUTLER-SW 87 AVE	2176	SW 176 ST-SW 184 ST US1-SW 72 AVE
2034	SW 136 ST-SW 144 ST SW 87 AVE-DEERBERG BAY DR	2177	SW 176 ST-SW 184 ST SW 82 AVE-SW 87 AVE
2060	US1-SW 87 AVE SW 144 ST-SW 152 ST	2178	SW 176 ST-SW 181 TER SW 87 AVE-SW 84 AVE
2061	SW 144 ST-SW 152 ST SW 87 AVE-SW 82 AVE	2179	SW 176 ST-SW 184 ST SW 84 AVE-SW 77 AVE
2062	SW 144 ST-SW 152 ST SW 82 AVE-SW 77 AVE	2180	SW 176 ST-SW 184 ST SW 77 AVE- EAST
2063	SW 144 ST-SW 152 ST SW 77 AVE-OLD CUTLER		
2064	SW 144 ST-SW 152 ST OLD CUTLER-SW 87 AVE		
3092	---		
2092	SW 152 ST-SW 160 ST US1-SW 86 AVE		
2093	SW 152 ST-SW 160 ST SW 86 AVE-SW 82 AVE		
2094	SW 152 ST-SW 160 ST SW 82 AVE-SW 77 AVE		
2095	SW 152 ST-SW 160 ST SW 77 AVE-OLD CUTLER		
2096	SW 152 ST-SW 160 ST OLD CUTLER-SW 68 AVE		
2118	US1-SW 90 AVE SW 160 ST-SW 168 ST		
2119	SW 88 AVE RD-SW 168 TER SW 90 AVE-SW 84 CT		
2120	SW 160 ST-SW 168 ST SW 89 AVE RD-SW 82 AVE		
2121	SW 160 ST-SW 168 ST SW 82 AVE-SW 77 AVE		
2122	SW 160 ST-SW 168 ST SW 77 AVE-OLD CUTLER		
2123	SW 160 ST-SW 168 ST OLD CUTLER-SW 72 AVE		
2148	SW 168 ST-SW 176 ST US1-SW 89 AVE		

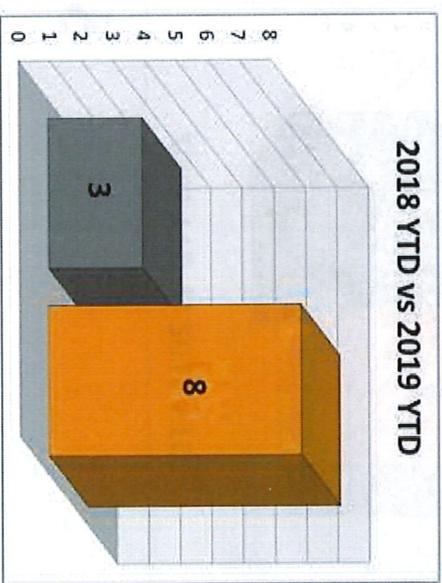
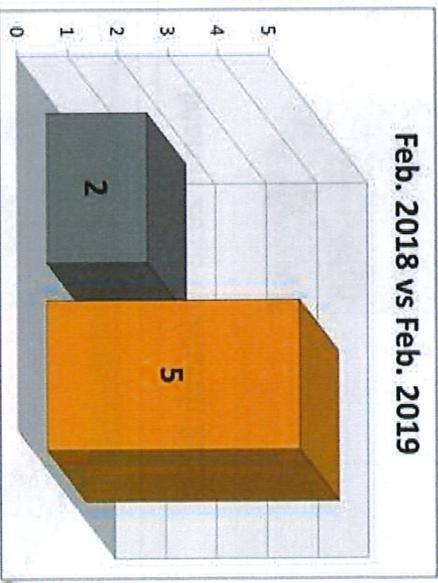
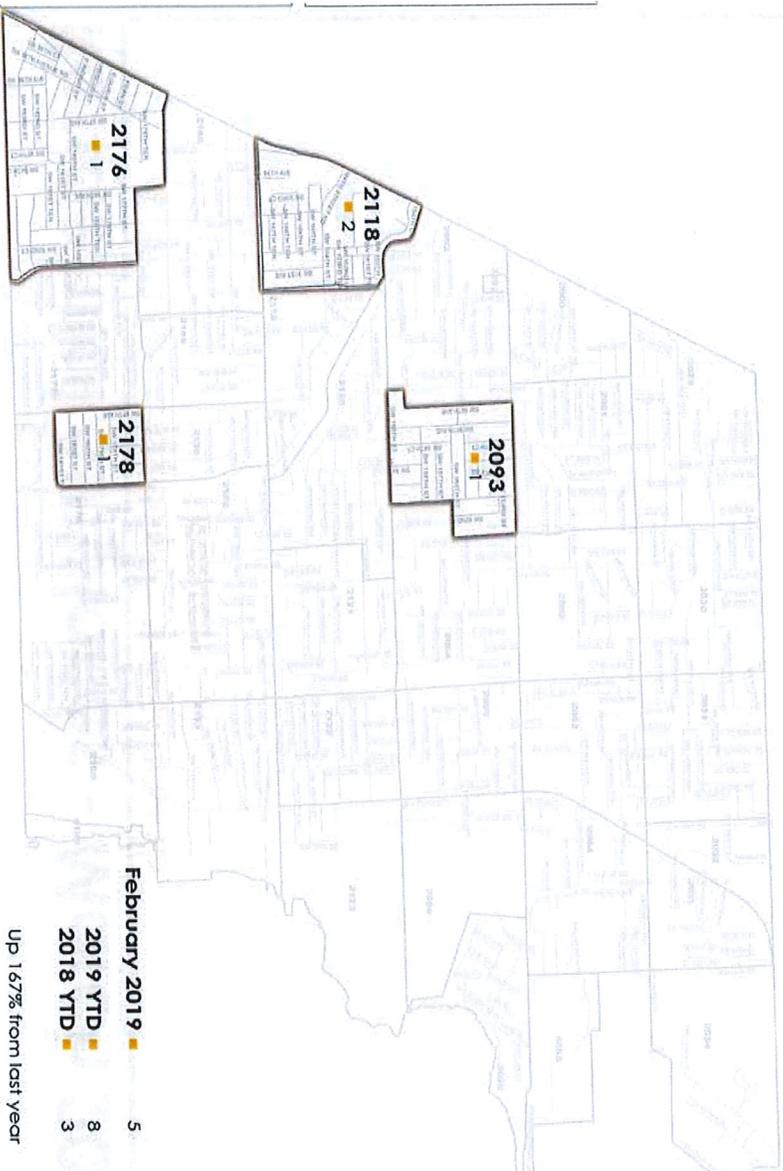


Current/ Prior Month
Comparison Chart



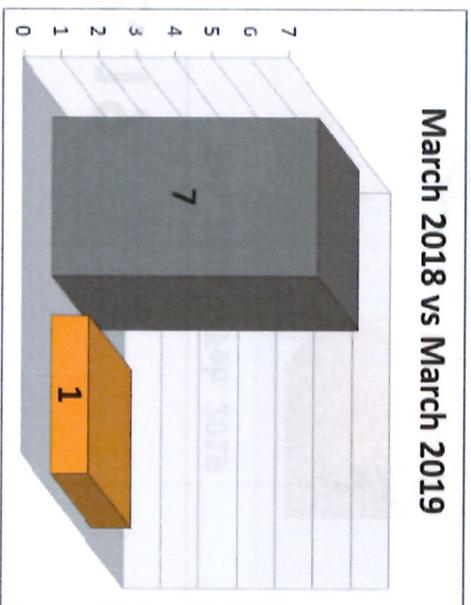
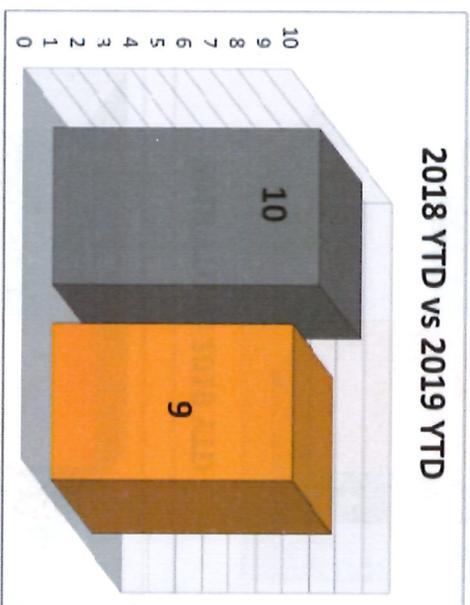
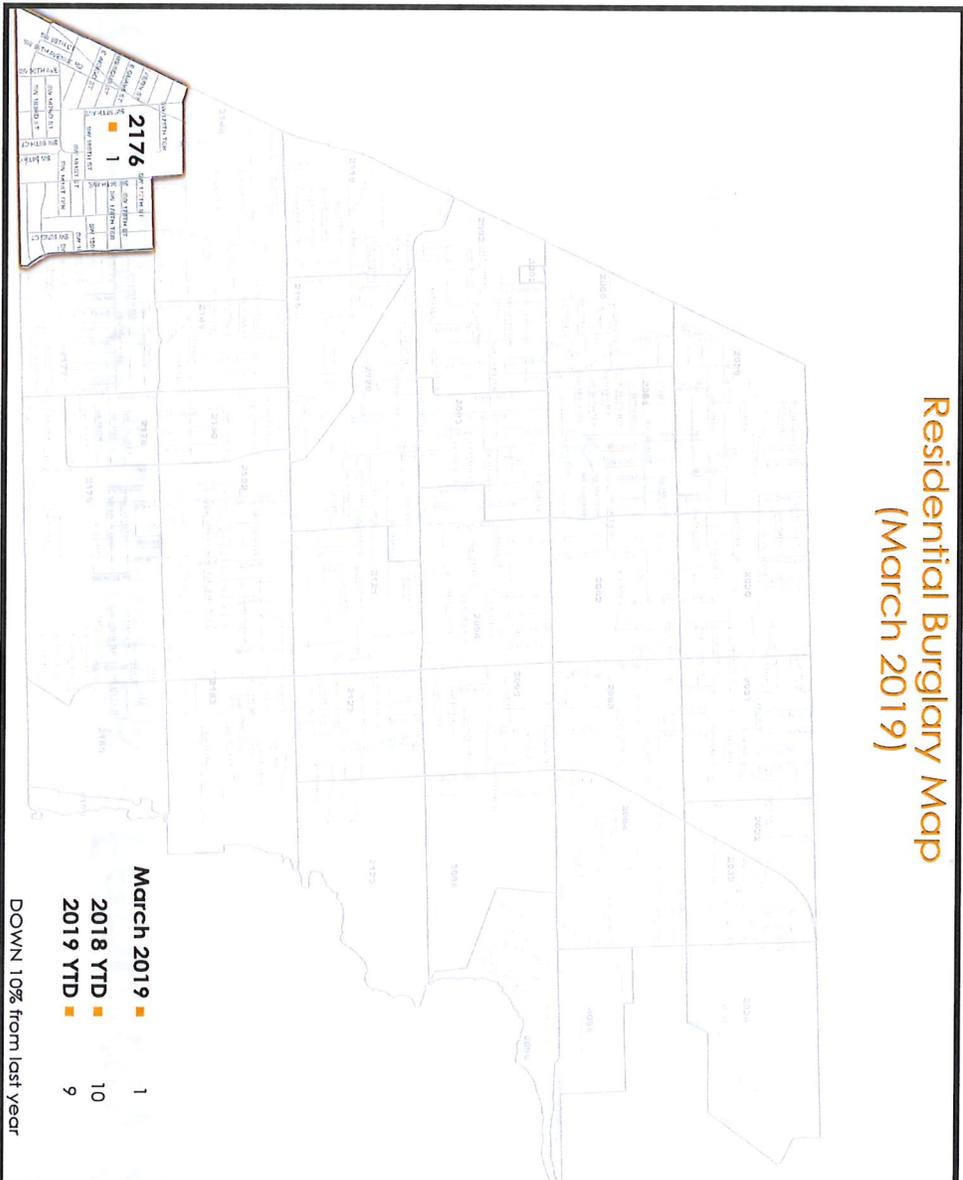
Residential Burglaries - February 2019

Residential Burglary Map
(February 2019)



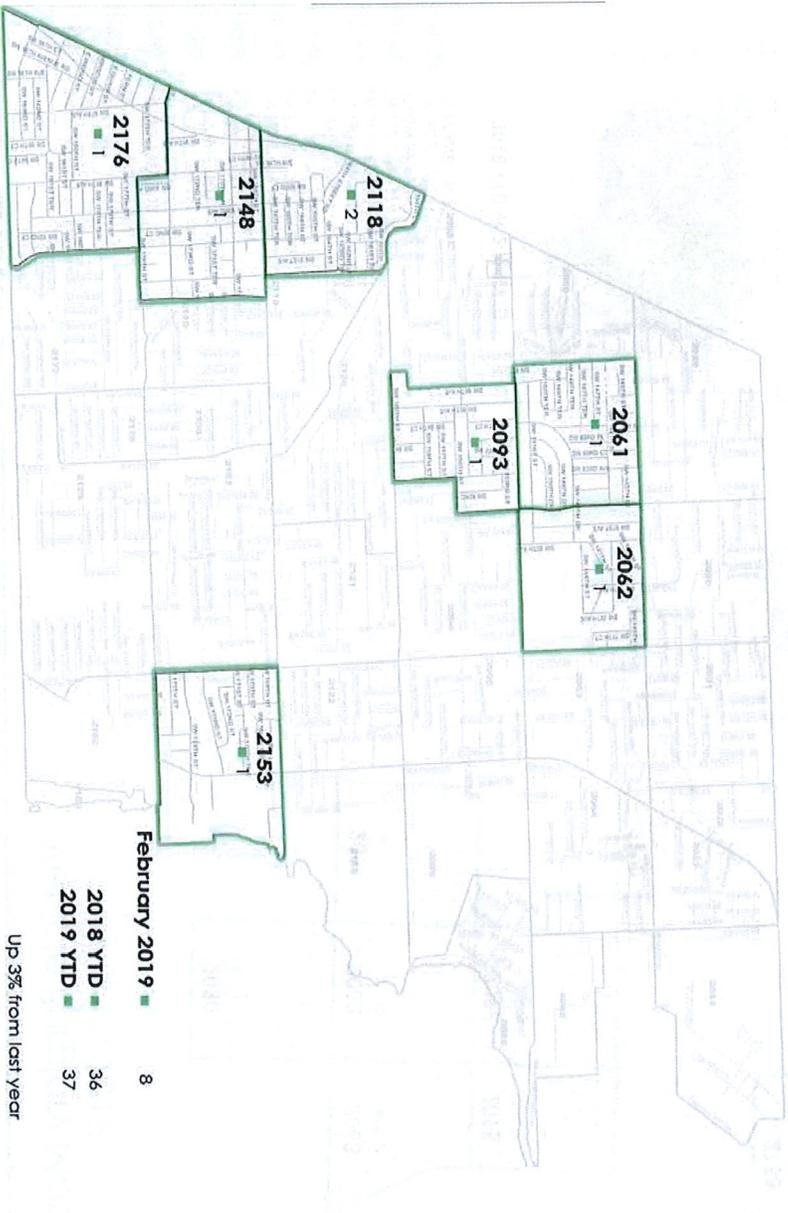
Residential Burglaries - March 2019

Residential Burglary Map
(March 2019)



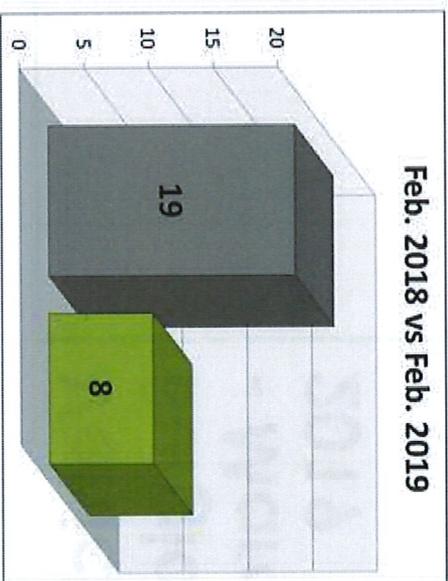
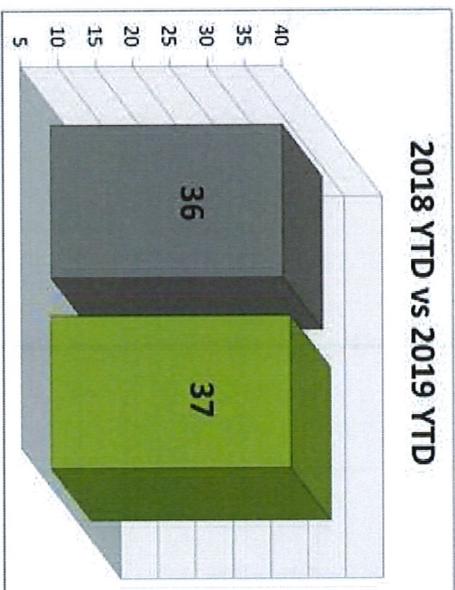
Vehicle Burglaries - February 2019

Vehicle Burglary Map
(February 2019)



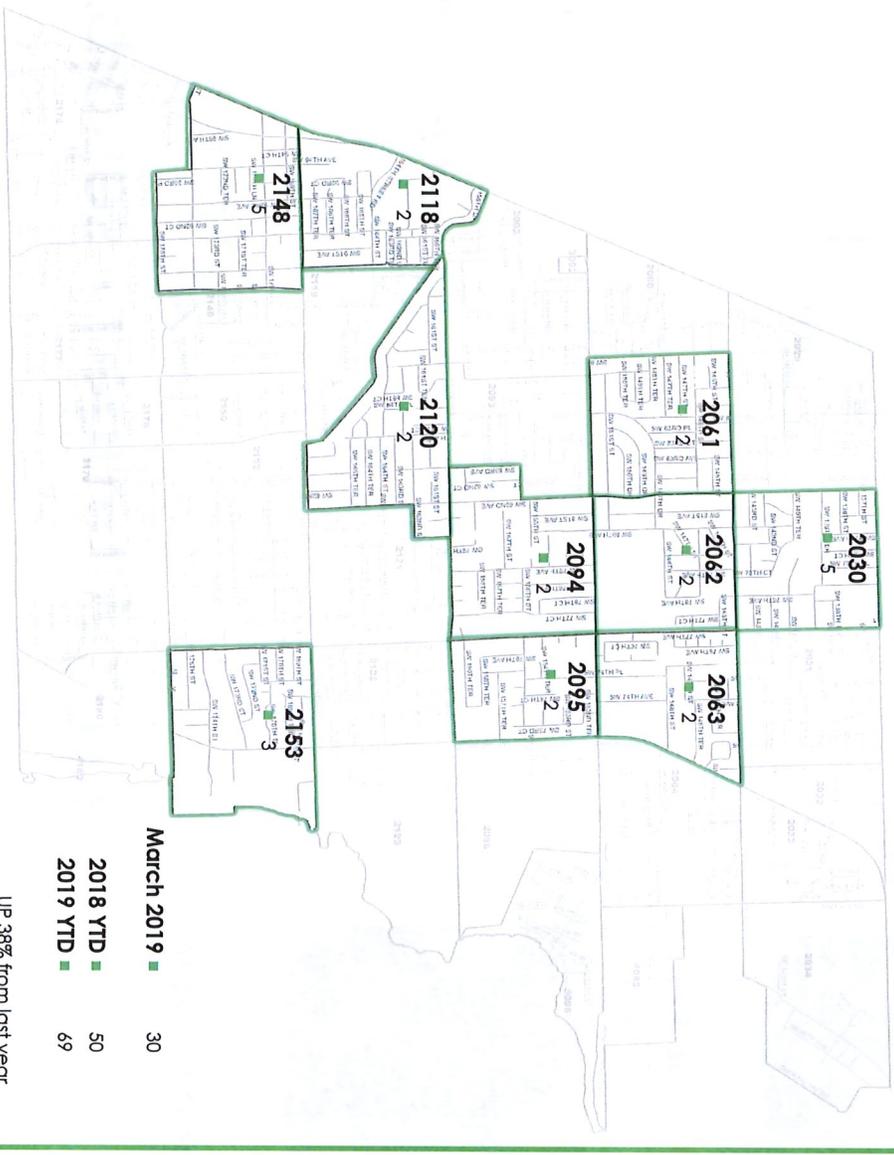
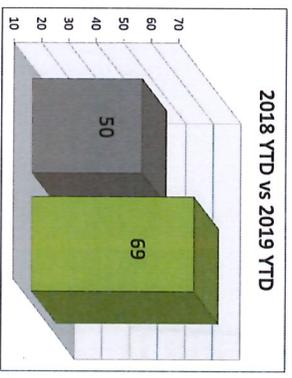
February 2019	2018 YTD	2019 YTD
8	36	37

Up 3% from last year



Vehicle Burglary Map (March 2019)

- 2030 SW 82 AVE-SW 77 AVE
SW 136 ST-SW 144 ST
- 2061 SW 144 ST-SW 152ST
SW 87 AVE-SW 82AVE
- 2062 SW 144 ST-SW 152ST
SW 82 AVE-SW 77 AVE
- 2063 SW 144 ST-SW 152 ST
SW 77 AVE-OLD CUTLER
- 2094 SW 152 ST-SW 160 ST
SW 82 AVE-SW 77 AVE
- 2095 SW 152 ST-SW 160 ST
SW 77 AVE-OLD CUTLER
- 2118 SW 160 ST-SW 168 ST
US1-SW 90 AVE
- 2120 SW 160 ST-SW 168 ST
SW 89 AVE RD-SW 82 AVE
- 2148 SW 168 ST-SW 176 ST
US1-SW 89 AVE
- 2153 SW 168 ST-SW 176 ST
SW 77 AVE-SW 72 AVE



March 2019 30
 2018 YTD 50
 2019 YTD 69

UP 38% from last year

Vehicle Burglaries - March 2019



THANK YOU

