



Village of Palmetto Bay
MEMORANDUM

To: Honorable Mayor and Village Council

Date: February 1, 2016

From: Edward Silva, Village Manager

Re: Manager's Reporting Items- December 2015

For the purposes of keeping the Village Council abreast of Village operations on matters that, in the interest of time, are usually not reported during Village Council Meetings, please refer to the attached reporting items for the reporting period of December 2015. The reporting items include:

1. Office of the Village Manager Operations: this section provides an overview of Village-wide tasks that are completed and in-progress, which fall under the supervision and direction of the Village Manager. Additionally, a snapshot of emails and requests received from the community and the Village Council is also included.
2. Expenditure Overview: shows the percentages of expenditures incurred during the reporting period.
3. Monthly Calendar of Park Events for the month of February 2016.
4. Legislative Updates: includes any updates and relevant information related to the Village's state and/or federal legislative priorities.
5. Departmental Reports: individual reports from each department and each division showing measurable data. These reports include comparisons between the current and prior months, and the aggregate information for the fiscal year, up to the reporting period.

The information contained under each section will be updated and provided to the Village Council on a monthly basis. If questions arise, please do not hesitate to contact me.

Thank you.

**MONTHLY REPORT TO VILLAGE COUNCIL
SECTION 1**

**Office of the Village Manager Operations
Reporting Period: December 2015**

**MONTHLY REPORT TO VILLAGE COUNCIL
SECTION 1**

**Office of the Village Manager Operations
Reporting Period: December 2015**

Organizational/ Budgetary Items

Tasks Completed

- Analyzed employee benefits to other municipalities
- Executed agreement with Comcast to provide Wi-Fi at all Village Facilities
- Installed chandelier at Village Hall lobby
- Hired Communications PIO Officer
- Hired Videographer
- Monthly Vendor Check Listing placed on Village website
- Completed contract negotiations with Kimley-Horn & Associates for design services of storm water drainage improvements
- Finalized contract negotiations with Plant Professionals
- Finalized easement agreement for Veterans Park and future purchase documents
- Completed site plan modification for BMW
- Completed site plan modification for So. Motors
- Completed site plan modification for Westminster
- Completed timeline for trails project
- Completed Request for Proposal for restroom facility at Coral Reef Park

Tasks In Progress

- Facilitating Strategic Plan development process
- Initiate quarterly meetings with School Board
- Seek Green City designation and review associated costs
- Facilitate the site acquisition for county fire station in the Village's south area
- Secure additional green space by obtaining sensitive lands at Palmetto Bay Village Center
- Update Coral Reef Park Master Plan
- Update Perrine Wayside Dog Park Master Plan
- Update Palmetto Bay Park Master Plan
- Revise parking code for commercial entities
- Secure a public university tenant for Downtown
- Coordinate and foster relationships on local/State and federal level
- Continue individual meetings with Council
- Continue individual meetings with Department Directors
- Execute agreement with School board on use of facilities at Southwood Middle School
- Execute agreement with School board on use of facilities at Coral Reef Elementary School
- Continue meetings with sister cities – Village of Pinecrest and Town of Cutler Bay

**MONTHLY REPORT TO VILLAGE COUNCIL
SECTION 1**

**Office of the Village Manager Operations
Reporting Period: December 2015**

Community Focus/ Special Events
Tasks Completed
<ul style="list-style-type: none">• Launched online registration and payment services• Launched Get Fit Palmetto Bay initiative• Held successful Downtown Palmetto Bay Holiday Celebration• Held successful Holiday by the Bay Celebration
Tasks In Progress
<ul style="list-style-type: none">• Establish Farmer's Market at Coral Reef Park• Launch quarterly Palmetto Bay wrap publication on upcoming news on the village• Launch annual Palmetto Bay magazine• Redesign and launch new Village website• Launch web based citizens engagement module• Launch a Palmetto Bay app for smartphones• Provide benchmarks on resolutions and ordinances on web page• Add educational literature component to traffic/pedestrian/bike safety programs• Commence Orchid initiative

**MONTHLY REPORT TO VILLAGE COUNCIL
SECTION 1**

**Office of the Village Manager Operations
Reporting Period: December 2015**

Traffic/ Transit/ Mobility
Tasks Completed
<ul style="list-style-type: none">● Updated map of Ibus route● Attendance at the CITT Municipal Managers Forum/Municipal Workshop● Finalized agreement for use of busway from County for Ibus● Completion of Snowden's Creek safety railing
Tasks In Progress
<ul style="list-style-type: none">● Finalize agreement for use of busway from County for I-Bus (pending second reading)● Update master plan for bicycle lanes● Coordinate a tri-city grant request for bicycle lanes● Establish an "uber" service model for I-bus● Begin software application for Ibus

Capital Projects
Tasks Completed
<ul style="list-style-type: none">● Landscape beautification on US-1 corridor● Repaired restroom fixtures, golf carts, garage doors, fencing, and water fountains at Village parks● Replaced parking lot lights at Ludovici Park
Tasks In-Progress
<ul style="list-style-type: none">● New baseball scoreboard at Coral Reef Park● Coral Reef Park asphalt trail repairs● Coral Reef Park new rubberized trail construction● Coral Reef Park new bathroom/storage facility

**MONTHLY REPORT TO VILLAGE COUNCIL
SECTION 1**

**Office of the Village Manager Operations
Reporting Period: December 2015**

Summary of Email Requests	
Nature of Request	Requesting Party
• Inquiry on Village website	K. Cunningham
• Temporary sign placement inquiry	Resident
• Letter of support for Bone Morrow Transplant Program request	E. Flinn
• Parking solutions meeting request	G. Darden
• Palmetto Bay Park meeting request	F. Carmona
• Severable Use Rights (SURs) meeting request	S. Mittleman
• Phone conference meeting request	J. Novak
• Question on Color Me Merry Event	B. Herman
• Information on transportation planning studies solutions	J. Corradino
• Information on Downtown Celebration	B. Kress
• Inquiry on use of Palmetto Bay Village Center for Community Meeting for Strategic Plan Workshop	J. Parns
• Information on participation in Local Government Amicus Brief in support of the Clean Power Plan	E. Flinn
• Information on repair work for Coral Reef Park	C. Patterson
• Fencing, building, and permitting issues	S. Reader
• Economic Development Fund phone conference request	J. Lopez
• Strategic Plan update inquiry	T. Schaffer
• Theft issue occurrence	M. Levrant
• Strategic Plan update inquiry	K. Cunningham
• Burglaries in Palmetto Bay issue	K. Cunningham
• Question on Holiday Canal Parade	O. Cadaval
• Information on Holiday Canal Parade	R. Schael
• Inquiry on website update	K. Cunningham
• Information on Consent Agenda Item	K. Cunningham
• Inquiry on Get Fit Palmetto Bay initiative	K. Cunningham
• Inquiry on Local Infrastructure Financing Provision (TIFIA Program)	T. Schaffer
• Inquiry on Palmetto Bay Policing Unit dispatch services	Resident
• Information on Transport and Economic Development Appropriations Subcommittee	R. Levy
• Inquiry on Speed Humps (83 rd Ave & 165 th Terr)	Resident
• Strategic Plan update question	T. Schaffer
• Strategic Plan update information	J. Novak
• FRDAP projects update	O. Cadaval

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SECTION 1**

**Office of the Village Manager Operations
Reporting Period: December 2015**

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|---|----------------|
| • Information on citizen in the community event participation | E. Flinn |
| • Information on phone message from Village resident | M. Alexander |
| • Drive Act Provision letter information | G. Boffelli |
| • Weather briefing update | S. Israel |
| • Photos from Dadeland Sports Authority | B. Adler |
| • Meeting request inquiry | P. Amato |
| • Telephone conference meeting request inquiry | M. Ruffo |
| • Franklin Covey Thought Leaders information | L. Siegel Lara |
| • Meeting request inquiry | J. Tisthammer |
| • Inquiry on tree lighting ceremony | Resident |
| • Strategic Plan update information | J. Novak |
| • Information on crime watch coordinators | K. Cunningham |
| • Meeting request inquiry | L. Siegel Lara |
| • Question on traffic calming initiatives | B. Kestel |
| • South Motors update information | S. Ferro |
| • Information on phone message from Village resident | M. Alexander |
| • Inquiry on Coral Reef Park Plan night exercise | B. Adler |
| • Question on speed humps (83 rd Ave & 165 th Terr) | L. Smerek |
| • Inquiry on The Grove at Old Cutler HOA | S. Schwartz |
| • Concern on crosswalk signal on 168 th St and Old Cutler Rd. | Resident |
| • Homeland Security Resources update information | G. Serralta |
| • Facebook boost of Downtown Holiday Event update | O. Cadaval |
| • National Pollutant Discharge Elimination information | A. White |
| • State Capital brief update | K. Cunningham |
| • Crime Watch meeting inquiry | K. Cunningham |
| • Question on damage due to heavy rains in the Village | Resident |
| • Flood Warning update information | J. Zapata |
| • Consent Agenda inquiry on sub-basin contract | J. DuBois |
| • Animal Adoption truck update information | E. Flinn |
| • Question on TDR Ordinance revisions | J. DuBois |
| • Park User Fees update information | F. Carmona |
| • Inquiry on TDR Ordinance revisions | S. Silver |
| • Traffic calming initiatives on SW 72 nd Avenue information | T. Schaffer |
| • Meeting request inquiry | K. Cunningham |
| • Multimodal funding request update | R. Brown |
| • Meeting request inquiry | K. Gorin |
| • Strategic Plan Work Plan update information | O. Cadaval |
| • Question on potholes along SW 136 th ST | J. DuBois |
| • Film request for Telemundo update | O. Cadaval |
| • Question on potholes along SW 136 th ST | K. Cunningham |
| • Question on potholes along SW 136 th ST | L. Siegel Lara |
| • Update information on potholes along SW 136 th ST | C. Patterson |
| • Bicycling tourism information | E. Flinn |
| • Starlite movie experience inquiry | J. Frank |
| • Issue concerning intersection between 184 th ST & SW 92 Ave | Resident |

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**Office of the Village Manager Operations
Reporting Period: December 2015**

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| • Sponsorship opportunities information update | F. Carmona |
| • Information on traffic workshop for SW 136 th ST & 77 th Ave | C. Patterson |
| • Public Records Request inquiry | D. Singer |
| • Speeding monitor devices inquiry | K. Cunningham |
| • Twilight Color Run & Concert update information | F. Carmona |
| • Public Records Request inquiry | D. Singer |
| • Question on Downtown Redevelopment project | Resident |
| • Public Records Request inquiry | D. Singer |
| • Meeting request inquiry | H. Feldman |
| • Density increase inquiry | T. Schaffer |
| • Town meeting conduct concerns | Resident |
| • Information on Village of Pinecrest 20 th Anniversary | G. Miller |
| • December 9 Council Meeting talking points inquiry | Resident |
| • Ethics complaint information | D. Singer |
| • Corradino Traffic Study inquiry | K. Cunningham |
| • Question on Downtown Redevelopment project | L. Siegel Lara |
| • Question on Downtown Redevelopment meetings | K. Cunningham |
| • Traffic enforcement and sidewalk bike lanes on 67 th Ave inquiry | K. Cunningham |
| • Question on potholes on SW 136 th Ave | K. Cunningham |
| • Inquiry on traffic flow in Village | E. Flinn |
| • Question on DUV suggestions | S. Silver |
| • Snowden Bridge update information | M. Levrant |
| • Information on Ibus comprehensive Operations Analysis | J. Corradino |
| • Palmetto Bay Community Survey update | J. Novak |
| • Speed hump installation concern | Resident |
| • Water complaint along S. Dixie Hwy. | A. White |
| • Speed hump installation inquiry | L. Siegel Lara |
| • Boat speed on canal concerns | Resident |
| • Boat speed on canal concerns inquiry | T. Schaffer |
| • No right turn signs inquiry | Resident |
| • Safer Compass information | K. Cunningham |
| • Inquiry on Film Permit | Resident |
| • Exercise equipment ideas for Coral Reef Park | B. Adler |
| • Speed boats on C-100 canal question | Resident |
| • Temporary speed humps concerns | Resident |
| • Scoreboard at Coral Reef Park inquiry | T. Schaffer |
| • Multifamily rental project inquiries in the Village | M. Gomez |
| • Canal system question | K. Cunningham |
| • Information on Everglades Foundation Water Summit | K. Cunningham |
| • Strategic Plan survey question | K. Cunningham |
| • Strategic Plan inquiry | E. Flinn |
| • Highway beautification award information | C. Patterson |
| • Meeting request inquiry | A. Hochkammer |
| • Community Rating System question | Resident |
| • Fire station sign information | S. Mendelsberg |

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|---|----------------|
| • Veterans Park inquiry | E. Flinn |
| • The Grove at Old Cutler HOA inquiry | E. Flinn |
| • Snowden bridge inquiry | L. Siegel Lara |
| • Tennis lessons and court usage at Coral Reef Park inquiry | L. Siegel Lara |
| • Meeting request inquiry | Resident |
| • E-Newsletter Press Release concerns | Resident |
| • Tennis fees at Coral Reef Park question | K. Cunningham |
| • Everglades Foundation Water Summit information | D. Shireffs |
| • Information on Mangowood Parade and home alarm request | K. Cunningham |
| • Meeting request inquiry | C. Reeder |
| • Tuscany estates inquiry | E. Flinn |
| • Park rental Ordinance inquiry | T. Schaffer |
| • Meeting request inquiry | Resident |
| • Crimewatch break-ins update information | E. Flinn |
| • Youth Advisory Committee inquiry | K. Cunningham |

**MONTHLY REPORT TO VILLAGE COUNCIL
SECTION 2**

**Expenditure Overview
Reporting Period: December 2015**

Department	Percentage of Funds Spent Oct-2015	Percentage of Funds Spent Nov-2015	Percentage of Funds Spent Dec-2015
Mayor & Council	7.23	6.85	8.28
Village Manager	4.44	5.40	5.26
Village Clerk	5.22	7.88	8.33
Finance	5.05	6.57	7.87
Human Resources/Comm.	3.58	4.94	5.49
Village Attorney	0.00	0.00	0.00
Planning & Zoning	5.39	5.70	6.72
General Government	5.78	2.94	10.92
Facilities Maintenance	3.84	5.09	6.67
Police	8.27	8.27	8.23
Park Administration	5.00	4.82	5.52
Coral Reef Park	2.74	3.14	22.21
Palmetto Bay Park	2.21	4.68	17.91
Perrine Wayside Park	0.00	1.21	1.45
Thalatta Estate	6.64	20.36	15.30
Ludovici Park	0.00	4.53	5.92
Tennis	13.07	11.75	14.65
Total Parks	5.17	6.77	8.84
Total Operating	6.60	6.57	8.29
Monthly Total	8.33	8.33	8.33

**MONTHLY REPORT TO VILLAGE COUNCIL
SECTION 3**

Monthly Calendar of Park Events- February 2016

The Village of Palmetto Bay

PARKS & RECREATION



February 2016

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
	1	2	3	4	5	6
	<p>Stretch & Relaxation at Coral Reef 9:30-10:30am</p> <p>MDI Basketball at Palmetto Bay Park 6-9pm</p> <p>After School Soccer at Coral Reef Park 2:30-3:30pm</p> <p>Soccer at Coral Reef Park 3:30-6:30pm</p> <p>Ballet at Palmetto Bay Park 3-7pm</p> <p>Cutler Bay Community Theater at Ludovici Park 7-9pm</p> <p>Tennis Lessons at Coral Reef Park 8am-12pm & 3-9pm</p> <p>Howard Palmetto Softball - Palmetto Bay Park - Monday-Saturday</p>	<p>Cardio Pump at Coral Reef 11am-12pm</p> <p>Trim & Fit at Coral Reef 12-1pm</p> <p>MDI Basketball at Palmetto Bay Park 6-9pm</p> <p>Ballet at Palmetto Bay Park 4-7:30pm</p> <p>Tennis Lessons at Coral Reef Park 8am-12pm & 3-9pm</p>	<p>Yoga at Coral Reef 9-10am</p> <p>Stretch & Relaxation at Palmetto Bay Park 9:30-11am</p> <p>Zumba at Coral Reef 10-11am</p> <p>MDI Basketball at Palmetto Bay Park 6-9pm</p> <p>*After School Tennis at Coral Reef Park 2:30-3:30pm</p> <p>Soccer at Coral Reef Park 3:30-6:30pm</p> <p>Ballet at Palmetto Bay Park 4-7pm</p> <p>Tennis Lessons at Coral Reef Park 8am-12pm & 3-9pm</p>	<p>Dance Aerobics at Coral Reef 11am-12pm</p> <p>Trim & Fit at Coral Reef 12-1pm</p> <p>MDI Basketball at Palmetto Bay Park 6-9pm</p> <p>Ballet at Palmetto Bay Park 4-7:30pm</p> <p>After School Lacrosse at Coral Reef Park 4:15-5:15pm</p> <p>Tennis Lessons at Coral Reef Park 8am-12pm & 3-9pm</p> <p>Softball- Palmetto Bay Park - Palmetto High vs Southwest 4:00pm</p> <p>Softball- Palmetto Bay Park - Westminster vs Everglades Prep 7:00pm</p>	<p>Stretch & Relaxation at Palmetto Bay Park 9:30-11am</p> <p>Soccer at Coral Reef Park 3:30-6:30pm</p> <p>MDI Basketball at Palmetto Bay Park 6-9pm</p> <p>Tennis Lessons at Coral Reef Park 8am-12pm & 3-9pm</p> <p>Nature Postings at Coral Reef Park 3:30-5:30pm</p>	<p>Soccer at Coral Reef Park 9am-3pm</p> <p>I-9 Sports Flag Football/Soccer/T-ball Palmetto Bay Park 9am-1pm</p>  <p>& MOVIE NIGHT at Coral Reef Park February 6-7 *Visit www.palmettobay-fl.gov for Registration Information</p>
7	8	9	10	11	12	13
<p>*Yoga by the Bay 9:30am at Thalatta Visit www.palmettobay-fl.gov for Registration Information</p>  <p>& MOVIE NIGHT at Coral Reef Park February 6-7 *Visit www.palmettobay-fl.gov for Registration Information</p>	<p>Stretch & Relaxation at Coral Reef 9:30-10:30am</p> <p>After School Soccer at Coral Reef Park 2:30-3:30pm</p> <p>MDI Basketball at Palmetto Bay Park 6-9pm</p> <p>Soccer at Coral Reef Park 3:30-6:30pm</p> <p>Ballet at Palmetto Bay Park 3-7pm</p> <p>Cutler Bay Community Theater at Ludovici Park 7-9pm</p> <p>Tennis Lessons at Coral Reef Park 8am-12pm & 3-9pm</p>	<p>Cardio Pump at Coral Reef 11am-12pm</p> <p>Trim & Fit at Coral Reef 12-1pm</p> <p>MDI Basketball at Palmetto Bay Park 6-9pm</p> <p>Ballet at Palmetto Bay Park 4-7:30pm</p> <p>Tennis Lessons at Coral Reef Park 8am-12pm & 3-9pm</p> <p>Softball- Palmetto Bay Park - Westminster vs Carrolton 7:00pm</p> <p>Softball- Palmetto Bay Park - Southwest vs. Braddock 7:00pm</p>	<p>Yoga at Coral Reef 9-10am</p> <p>Stretch & Relaxation at Palmetto Bay Park 9:30-11am</p> <p>Zumba at Coral Reef 10-11am</p> <p>MDI Basketball at Palmetto Bay Park 6-9pm</p> <p>*After School Tennis at Coral Reef Park 2:30-3:30pm</p> <p>Soccer at Coral Reef Park 3:30-6:30pm</p> <p>Ballet at Palmetto Bay Park 4-7pm</p> <p>Tennis Lessons at Coral Reef Park 8am-12pm & 3-9pm</p> <p>Artsouth Valentine's Day Wine Glass Painting Party at Thalatta Estate 7pm Call 305-662-1423 to RSVP</p> 	<p>Dance Aerobics at Coral Reef 11am-12pm</p> <p>Trim & Fit at Coral Reef 12-1pm</p> <p>MDI Basketball at Palmetto Bay Park 6-9pm</p> <p>Ballet at Palmetto Bay Park 4-7:30pm</p> <p>After School Lacrosse at Coral Reef Park 4:15-5:15pm</p> <p>Tennis Lessons at Coral Reef Park 8am-12pm & 3-9pm</p> <p>Softball- Palmetto Bay Park - Palmetto High vs Killan 4:00pm</p> <p>Softball- Palmetto Bay Park - Our Lady of Lourdes vs. Varela 4:00pm</p> <p>Softball- Palmetto Bay Park - Westminster vs Palmer Trinity 7:00pm</p>	<p>Stretch & Relaxation at Palmetto Bay Park 9:30-11am</p> <p>Soccer at Coral Reef Park 3:30-6:30pm</p> <p>MDI Basketball at Palmetto Bay Park 6-9pm</p> <p>Tennis Lessons at Coral Reef Park 8am-12pm & 3-9pm</p> <p>Nature Postings at Coral Reef Park 3:30-5:30pm</p> <p>Softball- Palmetto Bay Park - Palmetto High vs. Key West 5:00pm</p> <p>Softball- Palmetto Bay Park - La Salle vs. Archbishop Curley 6:00pm</p> <p>Softball- Palmetto Bay Park - Palmetto High vs. Key West 7:00pm</p>	<p>Soccer at Coral Reef Park 9am-3pm</p> <p>I-9 Sports Flag Football/Soccer/T-ball Palmetto Bay Park 9am-1pm</p> <p>Baseball- Coral Reef Park - Palmetto High IV vs. Braddock 10am & 12:30pm</p>
14	15	16	17	18	19	20
<p>Happy Valentine's Day</p>	<p>Stretch & Relaxation at Coral Reef 9:30-10:30am</p> <p>MDI Basketball at Palmetto Bay Park 6-9pm</p> <p>Soccer at Coral Reef Park 3:30-6:30pm</p> <p>Ballet - Palmetto Bay Park 3-7pm</p> <p>Cutler Bay Community Theater Ludovici Park 7-9pm</p> <p>Tennis Lessons at Coral Reef Park 8am-12pm & 3-9pm</p> <p>*Tennis No School Day Camp at Coral Reef Park 9am-5pm Visit www.palmettobay-fl.gov for Registration Information</p>  <p>Presidents Day</p> <p>Village Hall Closed</p>	<p>Cardio Pump at Coral Reef 11am-12pm</p> <p>Trim & Fit at Coral Reef 12-1pm</p> <p>MDI Basketball at Palmetto Bay Park 6-9pm</p> <p>Ballet at Palmetto Bay Park 4-7:30pm</p> <p>Tennis Lessons at Coral Reef Park 8am-12pm & 3-9pm</p> <p>*Tennis No School Day Camp at Coral Reef Park 9am-5pm Visit www.palmettobay-fl.gov for Registration Information</p> <p>Baseball- Coral Reef Park - Palmetto High vs. Miami High 3:30pm</p>	<p>Yoga at Coral Reef 9-10am</p> <p>Stretch & Relaxation at Palmetto Bay Park 9:30-11am</p> <p>Zumba at Coral Reef 10-11am</p> <p>Soccer at Coral Reef Park 3:30-6:30pm</p> <p>*After School Tennis at Coral Reef Park 2:30-3:30pm</p> <p>MDI Basketball at Palmetto Bay Park 6-9pm</p> <p>Ballet at Palmetto Bay Park 4-7pm</p> <p>Tennis Lessons at Coral Reef Park 8am-12pm & 3-9pm</p> <p>Softball- Palmetto Bay Park - Our Lady of Lourdes vs. Southwest 4:00pm</p> <p>Softball- Palmetto Bay Park - Palmetto High vs. Cypress Bay 7:00pm</p> <p>Softball- Palmetto Bay Park - Westminster vs. Ransom Everglades 7:00pm</p>	<p>Dance Aerobics at Coral Reef 11am-12pm</p> <p>Trim & Fit at Coral Reef 12-1pm</p> <p>MDI Basketball at Palmetto Bay Park 6-9pm</p> <p>Palmetto Bay Book Club at Ludovici Park 6-7pm</p> <p>Ballet at Palmetto Bay Park 4-7:30pm</p> <p>After School Lacrosse at Coral Reef Park 4:15-5:15pm</p> <p>Tennis Lessons at Coral Reef Park 8am-12pm & 3-9pm</p> <p>Softball- Palmetto Bay Park - La Salle vs. Somerset Academy 6:00pm</p>	<p>Stretch & Relaxation at Palmetto Bay Park 9:30-11am</p> <p>Soccer at Coral Reef Park 3:30-6:30pm</p> <p>MDI Basketball at Palmetto Bay Park 6-9pm</p> <p>Tennis Lessons at Coral Reef Park 8am-12pm & 3-9pm</p> <p>Nature Postings at Coral Reef Park 3:30-5:30pm</p> <p>Softball- Palmetto Bay Park - Southwest vs. Varela 7:00pm</p>  <p>OPEN MIC NIGHT at Coral Reef Park February 19-20 *Visit www.palmettobay-fl.gov for Registration Information</p>	<p>Soccer at Coral Reef Park 9am-3pm</p> <p>I-9 Sports Flag Football/Soccer/T-ball Palmetto High IV vs. Doral 10am & 12:30pm</p>
21	22	23	24	25	26	27
<p>*Yoga by the Bay 9:30am at Thalatta Visit www.palmettobay-fl.gov for Registration Information</p> <p>*Pedal Adventure \$25 - Visit www.palmettobay-fl.gov for Registration Information</p>  <p>TANDEM THEATRE PROJECT Benefit District Showcase Tandem Theatre at Ludovici Park 2-6pm</p>	<p>Stretch & Relaxation at Coral Reef 9:30-10:30am</p> <p>After School Soccer at Coral Reef Park 2:30-3:30pm</p> <p>MDI Basketball at Palmetto Bay Park 6-9pm</p> <p>Ballet - Palmetto Bay Park 3-7pm</p> <p>Soccer at Coral Reef Park 3:30-6:30pm</p> <p>Cutler Bay Community Theater at Ludovici Park 7-9pm</p> <p>Softball- Palmetto Bay Park - La Salle vs. Mater Lakes Academy 6:00pm</p> <p>Tennis Lessons at Coral Reef Park 8am-12pm & 3-9pm</p>	<p>Cardio Pump at Coral Reef 11am-12pm</p> <p>Trim & Fit at Coral Reef 12-1pm</p> <p>MDI Basketball at Palmetto Bay Park 6-9pm</p> <p>Ballet at Palmetto Bay Park 4-7:30pm</p> <p>Tennis Lessons at Coral Reef Park 8am-12pm & 3-9pm</p> <p>Baseball- Coral Reef Park - Palmetto High vs. Homestead 3:30pm</p>	<p>Yoga at Coral Reef 9-10am</p> <p>Stretch & Relaxation at Palmetto Bay Park 9:30-11am</p> <p>Zumba at Coral Reef 10-11am</p> <p>Soccer at Coral Reef Park 3:30-6:30pm</p> <p>*After School Tennis at Coral Reef Park 2:30-3:30pm</p> <p>MDI Basketball at Palmetto Bay Park 6-9pm</p> <p>Ballet at Palmetto Bay Park 4-7pm</p> <p>Tennis Lessons at Coral Reef Park 8am-12pm & 3-9pm</p>	<p>Dance Aerobics at Coral Reef 11am-12pm</p> <p>Trim & Fit at Coral Reef 12-1pm</p> <p>MDI Basketball at Palmetto Bay Park 6-9pm</p> <p>Ballet at Palmetto Bay Park 4-7:30pm</p> <p>After School Lacrosse at Coral Reef Park 4:15-5:15pm</p> <p>Tennis Lessons at Coral Reef Park 8am-12pm & 3-9pm</p> <p>Softball- Palmetto Bay Park - Palmetto High vs. Southridge 4:00pm</p> <p>Softball- Palmetto Bay Park - Our Lady of Lourdes vs. Ferguson 4:00pm</p>	<p>Stretch & Relaxation at Palmetto Bay Park 9:30-11am</p> <p>Soccer at Coral Reef Park 3:30-6:30pm</p> <p>MDI Basketball at Palmetto Bay Park 6-9pm</p> <p>Tennis Lessons at Coral Reef Park 8am-12pm & 3-9pm</p> <p>Nature Postings at Coral Reef Park 3:30-5:30pm</p> <p>Tennis Date Night @ Coral Reef Park 5-8pm</p> <p>Softball- Palmetto Bay Park - Westminster vs. American Heritage 7:00pm</p> <p>Softball- Palmetto Bay Park - Palmetto High vs. American 7:00pm</p>	<p>Soccer at Coral Reef Park 9am-3pm</p> <p>I-9 Sports Flag Football/Soccer/T-ball Palmetto Bay Park 9am-1pm</p> <p>Softball- Palmetto Bay Park - Palmetto IV vs. Hialeah Gardens 11:00am</p> <p>Softball- Palmetto Bay Park - Palmetto IV vs. Pace 1:00pm</p> <p>Baseball- Coral Reef Park - Palmetto High IV vs. Varela 10am & 12:30pm</p>
28	29					
 <p>Samantha's Purpose 5K Run-Bows & Bow Ties at Coral Reef Park 8am</p> <p>*Paddle Adventure at Thalatta 8am \$30 - Visit www.palmettobay-fl.gov for Registration Information</p> <p>*Redland Farm Tour Departs from Village Hall \$60 - Visit www.palmettobay-fl.gov for Registration Information</p>	<p>Stretch & Relaxation at Coral Reef 9:30-10:30am</p> <p>After School Soccer at Coral Reef Park 2:30-3:30pm</p> <p>MDI Basketball at Palmetto Bay Park 6-9pm</p> <p>Ballet - Palmetto Bay Park 3-7pm</p> <p>Soccer at Coral Reef Park 3:30-6:30pm</p> <p>Cutler Bay Community Theater at Ludovici Park 7-9pm</p>	<p>Coral Reef Park: 7895 SW 152 Street Palmetto Bay Open Daily: Sunrise to Sunset 305-235-1593</p>	<p>Palmetto Bay Park: 17355 SW 95 Ave Palmetto Bay Open: M-Sat 8am to 9pm Sun 8am to 8pm 305-251-2751</p>	<p>Thalatta Estate: 17301 Old Cutler Road Palmetto Bay Sun-Thurs. 8am -5pm Fri & Sat 9am to 2pm www.thalattaestate.com 305-234-6383</p>	<p>Perrine Wayside Park: 16425 So. Dixie Highway Palmetto Bay Open Daily: 8am to Sunset 305-259-1234</p>	<p>Ludovici Park: 17641 Old Cutler Road Palmetto Bay Open Daily: Sunrise to Sunset 305-234-6383</p>
<p>Save the Date Bike to Work Day March 4, 2016</p> 	<p>Save the Date Annual Pink Celebration Coral Reef Park March 5, 2016 11am-2pm</p> 	<p>Save the Date Shakespeare in the Park Ludovici Park March 4-6, 2016</p> 	 <p>*Denotes Online Registration Now available at www.palmettobay-fl.gov</p>	 <p>Park Facility Rental: 305-253-8655 www.palmettobay-fl.gov</p>	<p>TENNIS 305-253-8655</p> 	

**MONTHLY REPORT TO VILLAGE COUNCIL
SECTION 4**

**Legislative Updates
State Legislative Agenda**



Ronald L. Book, P.A.

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2016 Session Week 1 Report

The 2016 Regular Session began Tuesday January 11th, with speeches from both Senate President Gardiner and Speaker Crisafulli, who used the opening day ceremony to outline their goals for this Session and for Florida. As is also custom, mid-day on Tuesday, Governor Scott gave his opening day remarks, touting his jobs record, the increasingly positive Florida economy, and his goals for this Session. The Governor reiterated his discontinue to make Florida the premier jobs state, for those wishing to work and raise a family, and outlined his priorities of continuing to cut taxes and proposing a business incentive package to continue to draw new business into the State. This week, the buzz in Tallahassee on the Governor's speech was just as much about the policies he outlined – jobs and a tax cut package, as much as what was not mentioned, such as education, state workers, and health care, among other issues.

Senate President Gardiner outlined his priorities for the developmentally disabled in his opening day speech, followed by his priority bills which passed both houses and were sent to the Governor this week. First, a bill that would enhance scholarship for students with developmental disabilities, and a second bill that would create several programs for those with developmental disabilities, including a literacy program, a program to recognize businesses that hire those with disabilities, and policy that would require state agencies to work together to develop a plan to for the state to hire more disabled workers. A third priority, which is also a priority of Speaker Crisafulli, is the major statewide water policy legislation that also passed this week.

Speaker Crisafulli in his speech, outlined his priorities which as noted above, does include a major statewide water policy overhaul that is already on its way to the Governor for his signature. Strongly supported by the business community and much less so by various environmentalists, this legislation overhauls water policy use, conservation, and water funding priorities, throughout all of Florida. Going forward, an annual assessment of the state's water recourses and conservation lands would be compiled for future use in assessing needs and funding projects – an organized approach which is new to Florida water policy.

We will continue to keep you updated on issues as they move through the process. As bills continue to be heard, we will add to our weekly reports. At the end of each week, we will send a comprehensive report on the legislative session and issues affecting local governments. Included in this report, are the following topics:

- Gaming
- Local Government Regulation
- Red Light Cameras
- Taxi, Limousines and Uber - Preemption of Local Governments
- Film and Entertainment Incentives
- Tax Cuts

Below are a number of bills that have been filed to date, that affect local governments. We will continually add to this list as the legislative committee meetings progress and bills are filed. As always, should you have questions on these issues or any others, do not hesitate to reach out to us.

- **Gaming Compact:** Last month, the Governor signed new provisions of the Indian Gaming Compact with the Seminole Tribe of Florida, the immediately controversial provisions include a guarantee of \$3 billion in revenue to Florida over the first seven (7) years, with the ability to continue the Tribe's exclusive rights to blackjack at its casinos, and the ability to add roulette and craps. The most controversial aspect of the compact is the two (2) new slot licenses which would be awarded in Miami-Dade and in Palm Beach. This provision is the most troublesome as the compact is silent on the two communities that have passed referendums by wide margins, to allow for expanded games such as slots, in both Lee County and Gretna, Florida. This gaming compact must now be ratified by both the House and Senate, before it can become official. Next week, 1/20/16, the Senate Regulated Industries committee will hold a workshop and take testimony on the proposed compact.
- **Tax cut package:** As outlined in his speech on Tuesday, the Governor is promoting his \$1 billion tax cut recommendation to the Legislature by holding events around the state. His targeted tax cuts include cuts to manufacturing equipment, commercial leases, and to create a \$250 million economic incentive fund to attract new business into the state. House leadership agrees with the concept in cutting \$1 billion, however it is clear that the tax cut specifics are not necessarily in alignment. The Senate continues to agree that a tax cut package is necessary, however, the amount is substantially less than the \$1 billion the Governor wants in cuts. Additionally, Senate leadership believe an incentive package is in order. In contrast, the House leadership does not support the concept of incentives.
- **Transportation Network Companies (Uber, Lyft ride sharing services):** HB 509 (Gaetz, M.) has passed all its committees and is ready for a vote by the full House. This bill preempts permitting and regulation of TNCs to the state. Permitting would be done through the Department of Highway Safety and Motor Vehicles in order to operate. Annual permit fees would cost \$5,000. Insurance requirements include a driver to have a \$1 million insurance policy while a passenger is in the car, and at least \$50,000 for death and bodily injury per person, \$100,000 for death and bodily injury per incident, and \$25,000 for property damage after a passenger exits the car. This insurance policy and costs can be borne by the specific TNC company or the driver, or even a combination of the two, with enforcement being the responsibility of the TNC. Additionally, the TNC would be required to conduct, or have a third party conduct a criminal background check on drivers, which would include a Multi-State/Multi-Jurisdiction Criminal Records Locator or a similar commercial national database with validation, and the Dru Sjodin National Sex Offender public website. This bill is ready for a vote of the full House. The Senate has not acted on this legislation, however, it is expected to do so in the near future.

HB 509:

<http://myfloridahouse.gov/Sections/Documents/loaddoc.aspx?FileName=h0509c2.docx&DocumentType=Bill&BillNumber=0509&Session=2016>

- **Economic Development – Film and Entertainment Incentives:** SB 1646 (Latvala, J.) has been filed which creates a Division of Film and Entertainment within Enterprise Florida, creates a Film and Entertainment Commissioner, and Advisory Council. This bill outlines various responsibilities and qualifications of both, including the creation of a 5-year plan to recruit and maintain entertainment production opportunities throughout the state, coordination with local or regional offices maintained by counties and regions of the state, local film commissions, and labor organizations, and the coordination with each other to facilitate a working relationship. The

bill also creates a Entertainment Action Fund, to respond to opportunities for filming and to compete with other states to grow the filming industry. This bill has not been heard to date.

SB 1646: <http://www.flsenate.gov/Session/Bill/2016/1646/BillText/Filed/PDF>

- **Public Works Projects:** SB 598 (Brandes) would prohibit the state and political subdivisions that contract for the construction, maintenance, repair, or improvement of public works from imposing restrictive conditions on contractors, subcontractors, or material suppliers or carriers; prohibits the state and political subdivisions from restricting qualified bidders from submitting bids.

In this bill, the definition of a political subdivision would be expanded to mean a separate agency or unit of local government including a county or a municipality, an authority, board, commission, department, institution of higher education, public corporation, school district, taxing district, water management district, or other public agency authorized to expend public funds for construction, maintenance, repair, or improvement of public works. This bill will be heard next week, in the Governmental Oversight and Accountability committee.

SB 598: <http://www.flsenate.gov/Session/Bill/2016/0598/BillText/Filed/PDF>

- **Public Corruption bill:** HB 7071 (Formerly PCB RCEC5) passed the House Rules committee this week, 19 – 0, and would do away with two issues in proving bribery, bid rigging and fraud. This legislation would eliminate two hurdles required in prosecuting bribery, bid rigging and fraud. The bill's provisions include recommendations from a statewide grand jury on public corruption and is backed by the Florida USA Today Network. This major piece of legislation is quite comprehensive, and it is uncertain how it would be managed should it become law. The bill does the following:
 - Expands who can be subject to criminal sanction.
 - Classifies private contractors as “public servants” for the purpose of fighting public corruption.
 - Shifts the burden of proof from the prosecution to defense. Current law stipulates that prosecutors have to prove corrupt intent, the bill will require defendants who are accused of knowingly and willingly engaged in illegal conduct to prove otherwise.

Other provisions of this bill include the expansion of who is determined to be a public servant, and therefore who can be prosecuted for these offenses, including bid tampering.

A similar public corruption bill, SB 582 by Senator Gaetz, failed in committee this week, with a vote of 1 – 4, but was left pending, and will be addressed in the next meeting of this committee. Senator Gaetz amended his anti corruption language into SB 686, which did pass the Senate Ethics and Elections committee. SB 686, now needs to go before the committee that killed the original bill, the Senate Government Oversight Committee.

HB 7071:

<http://myfloridahouse.gov/Sections/Documents/loaddoc.aspx?FileName= h7071 .docx&DocumentType=Bill&BillNumber=7071&Session=2016>

SB 582: <http://www.flsenate.gov/Session/Bill/2016/0582/BillText/Filed/PDF>

SB 686: <http://www.flsenate.gov/Session/Bill/2016/0686/BillText/c1/PDF>

- **Election of Officers:** HJR 165 (Artiles) proposes to amend the State Constitution to require that the offices of sheriff, property appraiser, supervisor of elections, tax collector, and clerk of the circuit

court, would be elected offices, and would carry four year terms of office. The joint resolution was amended in committee to include tax collector, and to specifically clarify that the proposed constitutional amendment is applicable to all counties, including Miami-Dade County. Lastly, the HJR was amended to delay implementation until January 8, 2019, so that the affected counties would have time to amend their charters and hold elections.

Being that this legislation amends the state constitution, each house of the Legislature must pass this joint resolution by a three-fifths vote in order for the proposal to be placed on the ballot. CS/HJR 165 provides for the proposed constitutional amendment to be submitted to the electors of Florida for approval or rejection at the next general election or at an earlier special election specifically authorized for this measure. Any proposed constitutional amendment in Florida must pass statewide, by a vote of 60 percent or more. This bill passed the Judiciary Committee; 16 – 2.

CS/HJR 165:

http://www.myfloridahouse.gov/Sections/Documents/loaddoc.aspx?FileName=_h0165c1.docx&DocumentType=Bill&BillNumber=0165&Session=2016

The Senate companion, SB 648 (Hutson) was temporarily postponed in committee this week. We continue to work with members to oppose this bill, in both the House and Senate.

SB 648: <http://www.flsenate.gov/Session/Bill/2016/0648/BillText/c1/PDF>

- **Municipal Power Regulation:** HB 579 (Mayfield) was heard this week in the Energy and Utilities Subcommittee. An amendment passed that would remove the requirement that the Public Counsel to participate in FMPA rate-setting proceedings and removed provisions that defined FMPA as a public utility for purposes of regulation by the PSC. This bill passed the Energy and Utilities Subcommittee, 6 – 5.

CS/HB 579:

http://myfloridahouse.gov/Sections/Documents/loaddoc.aspx?FileName=_h0579c1.docx&DocumentType=Bill&BillNumber=0579&Session=2016

SB 840, the Senate companion bill, by Senator Simpson, was not heard this week.

SB 840: <http://www.flsenate.gov/Session/Bill/2016/0840/BillText/Filed/PDF>

- **Government Meetings / Licenses to Carry Concealed Weapons or Firearms:** HB 4031 (Steube) is among several bills addressing guns this session. This specific bill though, would delete the prohibition on concealed carry licensees from openly carrying handgun or carrying a concealed weapon or firearm into any meeting of the governing body of a county, public school district, municipality, or special district, any meeting or committee meeting of the Legislature, and in any career center. Effective Date: July 1, 2016. This bill has not been heard to date.

HB 4031: <http://www.flsenate.gov/Session/Bill/2016/4031/BillText/Filed/PDF>

- **Body Cameras/Law Enforcement Officers:** HB 93 (Jones) and SB 418 (Smith) Requires law enforcement agencies that permit law enforcement officers to wear body cameras, to develop policies and procedures governing the proper use, maintenance, and storage of body cameras and recorded data. The policies would be required to include the following:
 - Guidelines for the proper use, maintenance, and storage of body cameras;
 - Any limitations on which law enforcement officers are permitted to wear body cameras;

- Any limitations on law enforcement-related encounters in which law enforcement officers are permitted to wear body cameras; and
- Guidelines for the proper storage, retention, and release of audio and video data recorded by body cameras.
- Training for use and storage of camera, and use and maintenance of data.

HB 93 passed its first committee hearing, 13 – 0. SB 418 has not yet been heard.

HB 93:

<http://www.myfloridahouse.gov/Sections/Documents/loaddoc.aspx?FileName= h0093 .docx&DocumentType=Bill&BillNumber=0093&Session=2016>

SB 418: <http://www.flsenate.gov/Session/Bill/2016/0418/BillText/Filed/PDF>

- **Traffic Infraction Detectors (Red Light Cameras):** SB 168 (Brandes) and HB 4027 (Artiles) would repeal the use of red light cameras. Neither bill has been heard to date.

SB 168: <http://www.flsenate.gov/Session/Bill/2016/0168/BillText/Filed/PDF>

HB 4027: <http://www.flsenate.gov/Session/Bill/2016/4027/BillText/Filed/PDF>

Tax Package: The following bills provide for various tax reductions, however, the overall tax package as addressed above, has not yet been introduced.

- **Sales Tax on Commercial Real Property:** HB 215 (Ahern) would phase out taxes on the rental of commercial property over the next decade. This bill would gradually increase tax exemptions and completely repeal the tax by January 2025. This bill has not been heard to date.

HB 215: <http://www.flsenate.gov/Session/Bill/2016/0215/BillText/Filed/PDF>

- **Tax on Sales, Use, and Other Transactions/Commercial and Sales and Use Tax Reduction:** SB 116 (Hukill) would also reduce the commercial property tax, by trimming the tax rate from 6 percent to 5 percent, effective Jan. 1, 2017. Additionally, the bill reduces sales and use tax revenue by \$119.6 m in FY 2016-2017 and \$287m on a recurring basis. It decreases General Revenue and local revenue by \$254.1m and \$32.9m, respectively, on a recurring basis. In FY 2016-2017, the bill reduces General Revenue by \$105m and local revenue by \$137m. The bill would take effect January 1, 2017.

The bill has passed two of its three committees of reference unanimously, but has not been heard since it passed the Finance and Tax committee on 10/20/15, with a vote of 8 – 0. We expect this or a similar version, to be included in a tax package in the upcoming weeks.

SB 116: <http://www.flsenate.gov/Session/Bill/2016/0116/BillText/Filed/PDF>

- **Tax on Communications Services:** SB 256 (Hukill) would reduce the tax rates applied to the sales of communications services and retail sales of direct-to-home satellite services, revise the allocation of revenue received from the tax on retail sales of direct-to-home satellite services. This bill has not been heard to date.

SB 256: <http://www.flsenate.gov/Session/Bill/2016/0256/BillText/Filed/PDF>

- **Public Procurement Practices:** SB 124 (Evers) and HB 95 (Steube) would require a private entity that submits an unsolicited proposal to pay an initial application fee and additional amounts if the fee

does not cover certain costs. It deletes provisions relating to notice to affected local jurisdictions by which the responsible public entity would no longer be required to notify each affected local jurisdiction when considering a proposal for a qualifying project. Also, this bill would increase the dollar threshold for a contract amount of a project for which a person, the state, or a political subdivision is prohibited from refusing a surety bond issued by a surety company, and deletes provisions creating the Partnership for Public Facilities and Infrastructure Act Guidelines Task Force. SB 124 passed the Community Affairs committee, 7 – 0 on 11/17/15. HB 95 passed the Local Government Affairs Subcommittee 11 – 0, on 11/4/15.

SB 124: <http://www.flsenate.gov/Session/Bill/2016/0124/BillText/Filed/PDF>

HB 95: <http://www.flsenate.gov/Session/Bill/2016/0095/BillText/Filed/PDF>

- **Texting while driving:** SB 328 (Altman) and HB 537 (Perry) would authorize law enforcement officers to stop motor vehicles and issue citations as a primary offense to people who are texting and driving. Currently texting while driving is a secondary offense. Neither bill has been heard to date.

SB 328: <http://www.flsenate.gov/Session/Bill/2016/0328/BillText/Filed/PDF>

HB 537:

http://www.myfloridahouse.gov/Sections/Documents/loaddoc.aspx?FileName=_h0537_.docx&DocumentType=Bill&BillNumber=0537&Session=2016

- **Texting while driving in a school zone:** HB 25 (Stark) and SB 246 (Sachs) is a different approach, which would only make texting while driving a primary offense while in a school zone or in a school crossing. Neither bill has been heard to date.

HB 25: <http://www.flsenate.gov/Session/Bill/2016/0025/BillText/Filed/PDF>

SB 246: <http://www.flsenate.gov/Session/Bill/2016/0246/BillText/Filed/PDF>

- **Community Investment Program:** HB 33 (Rodgers) and SB 240 (Soto) would establish an investment program within the Department Of Economic Opportunity. The program will focus investment to reduce poverty in economically disadvantaged communities. Neither bill has been heard to date.

HB 33: <http://www.flsenate.gov/Session/Bill/2016/0033/BillText/Filed/PDF>

SB 240: <http://www.flsenate.gov/Session/Bill/2016/0240/BillText/Filed/PDF>

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Ronald L. Book, P. A.

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## 2016 Session Week 2 Report

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Week 2 of the Legislative Session concluded with the signature of the Governor of three major priorities of the Speaker, the Senate President and the Governor, while budget estimators held their final conference to determine the outlook for the state before the presiding officers give the appropriations subcommittee chairs their budget allocations.

**BUDGET:** A critical development this week was a shortfall in the economic outlook of the state. Revenue estimators have calculated that the state will have approximately \$400 million less to allocate, throwing off the budget process as it was just beginning. This has also put the Governor's request for \$1 billion in tax cuts and a \$250 million incentive package under a higher level of scrutiny. This report explores these issues in more depth below.

**INDIVIDUALS WITH DISABILITIES:** Senator Gardiner championed legislation which was signed by the Governor this week and would provide new programs and interagency policies meant to increase employment opportunities for people with disabilities. It creates the Florida Unique Abilities Partner Program which will recognize that employ individuals who have a disability. Also signed into law this week was legislation that establishes a financial literacy program to help individuals with disabilities through the complex network of federal and state requirements and to find employment. (Individuals with disabilities – HB 7003, and Florida Postsecondary Comprehensive Transition Program Act – SB 672).

**WATER:** Speaker Crisafulli led the legislature in passage of a comprehensive water policy bill which was also signed this week by the Governor. (Environmental Resources – SB 552) This legislation restructures priorities for policy geared toward water conservation. Water management districts (WMDs) would no longer be able to alter water use permits if conservation practices cause water consumption to drop. It addresses permits for agricultural irrigation, requires the WMDs to create incentive rules to encourage water conservation, restricts local government's regulation over flow control, addresses waste control facilities and the levels of trash they are to receive, and other issues including phosphate mining, the water quality credits, and water supply options for surface waters.

Included in this report are summaries on each of the subjects below. Should you need further information on these or other issues, please call or email us and we will be happy to provide that information.

- Gaming Compact
- Economic Incentive Package
- Economic Development Incentives (Including Film Incentives)
- Transportation Network Companies (Uber, Lyft ride sharing services)
- Public Works Projects
- Public Corruption bill
- Election of Officers
- Traffic Infraction Detectors (Red Light Cameras)

- Drone Use and Drone Use by Sexual Predators
- Municipal Power Regulation
- Body Cameras/Law Enforcement Officers
- Tax Cuts (various bills)
- Public Procurement Practices
- Texting while driving, and while driving in a school zone
- Community Investment Program
- Government Meetings / Licenses to Carry Concealed Weapons or Firearms

**Gaming Compact:** During week two, the Senate Regulated Industries committee held a workshop and heard presentations on the proposed gaming compact. Mr. Jeff Woodburn, the Governor's gaming policy director, gave a lengthy presentation on the compact and took many questions from legislators.

While they asked a variety of questions in a heated atmosphere, the committee members focused on a few key points. Permits would be granted, one (1) in Miami-Dade County and one (1) in Palm Beach County, to operate slot machines, (and would require a change in state law and a county-wide referendum). Several Senators asked for the reasoning behind this decision, to the exclusion of other communities around the state, particularly ones who held a referendum, but were not included. Mr. Woodburn was quizzed on this extensively. Several of the Miami-Dade County legislators strongly commented that they had not been consulted on an additional permit in the County they represent.

Mr. Jim Allen, CEO of Seminole Gaming, spoke at length as well, on the tribe's perspective of the negotiated compact. The meeting was to include a presentation by Amy Baker, the state's economist, who is the director of the State's Economic and Demographic Research, but the meeting was scheduled from 1:30 - 3:30, and the committee ran out of time. Chairman Bradley agreed that the committee should meet again next week for Ms. Baker's presentation and for any entity representative who would like to come and present, would be able to do so.

The Senate Regulated Industries committee will meet again, Wednesday, January 27<sup>th</sup>, from 9:00 am to 11:00 am.

**Economic Incentive Package:** As outlined by the Governor, in addition to his \$1 billion tax cut package, he is promoting a \$250 million incentive package as part of his economic development recommendations to the Legislature. The Governor is asking the legislature to provide a \$250 million funding investment through the creation of an enterprise fund, so that he and Enterprise Florida could use that money as incentives for luring business to Florida.

This week, Senator Latvala, Chair of the Transportation and Economic Development Appropriations subcommittee, held a workshop to hear a presentation from Amy Baker, the state's economist, director of the State's Economic and Demographic Research, on the financial outlook on the \$250 million tax incentive package the Governor has requested. Ms. Baker's recommendation was not necessarily positive. She testified that a variety of other methods of investment had a higher return on investment (ROI) than the proposed enterprise fund, for the simple reason that once the \$250 million is diverted from other areas of the budget, and put into reserve for economic development purposes, it becomes idle and untouchable until the state finds business entities to recruit. Ms. Baker did offer another alternative incentive method, which would be more along the lines of a "pay as you go" scenario, in which incentive funds would be paid to business entities once they meet their contractual obligations to the state.

Enterprise Florida's chief operating officer, Ms. Crystal Sircy, disputed this assessment, touting the benefits of a large, lump sum of money in reserve to leverage business recruitment deals. Enterprise Florida's board of directors is chaired by the Governor.

Chairman Latvala, Chair announced that as a result of this presentation, he would create an incentive package from the ground up, and it would include various incentive offerings, including tv and film incentives. See SB 1646 below.

**Economic Development Incentives (Including Film Incentives):** SB 1646 (Latvala) would require the Department of Economic Opportunity to contract with a direct-support organization to promote the sports industry and the participation of residents in certain athletic competitions in this state and to promote the state as a host for athletic competitions; require the Office of Economic and Demographic Research and the Office of Program Policy Analysis and Government Accountability to provide a detailed analysis of the retention of Major League Baseball spring training baseball franchises, repeal provisions relating to state agency funding of the International Game Fish Association World Center facility; and create the Entertainment Action Fund within the Department of Economic Opportunity.

SB 1646 will be heard next week, in the Commerce and Tourism committee, chaired by Senator Detert, the long time champion of incentives for the television and film industry in Florida. Senator Latvala has said very publicly, that the Senate would not pass an economic development financial package without incentives for the tv and film industry.

SB 1646: <http://www.flsenate.gov/Session/Bill/2016/1646/BillText/Filed/PDF>

The House companion, HB 1325 is sponsored by Representative Goodson and has not been scheduled for a hearing at this time.

HB 1325:

[http://myfloridahouse.gov/Sections/Documents/loaddoc.aspx?FileName=\\_h1325\\_.docx&DocumentType=Bill&BillNumber=1325&Session=2016](http://myfloridahouse.gov/Sections/Documents/loaddoc.aspx?FileName=_h1325_.docx&DocumentType=Bill&BillNumber=1325&Session=2016)

**Transportation Network Companies (Uber, Lyft ride sharing services):** HB 509 (Gaetz, M.) has passed all its committees and will be voted on by the full House, January 26<sup>th</sup>.

This bill preempts permitting and regulation of TNCs to the state. Permitting would be done through the Department of Highway Safety and Motor Vehicles in order to operate. Annual permit fees would cost \$5,000. Insurance requirements include a driver to have a \$1 million insurance policy while a passenger is in the car, and at least \$50,000 for death and bodily injury per person, \$100,000 for death and bodily injury per incident, and \$25,000 for property damage after a passenger exits the car. This insurance policy and costs can be borne by the specific TNC company or the driver, or even a combination of the two, with enforcement being the responsibility of the TNC. Additionally, the TNC would be required to conduct, or have a third party conduct a criminal background check on drivers, which would include a Multi-State/Multi-Jurisdiction Criminal Records Locator or a similar commercial national database with validation, and the Dru Sjodin National Sex Offender public website. This bill is ready for a vote of the full House. The Senate has not acted on this legislation, however, it is expected to do so in the near future.

HB 509:

[http://myfloridahouse.gov/Sections/Documents/loaddoc.aspx?FileName=\\_h0509c2.docx&DocumentType=Bill&BillNumber=0509&Session=2016](http://myfloridahouse.gov/Sections/Documents/loaddoc.aspx?FileName=_h0509c2.docx&DocumentType=Bill&BillNumber=0509&Session=2016)

**Public Works Projects:** SB 598 (Brandes) would prohibit the state and political subdivisions that contract for the construction, maintenance, repair, or improvement of public works from imposing restrictive conditions on contractors, subcontractors, or material suppliers or carriers; prohibits the state and political subdivisions from restricting qualified bidders from submitting bids.

In this bill, the definition of a political subdivision would be expanded to mean a separate agency or unit of local government including a county or a municipality, an authority, board, commission, department, institution of higher education, public corporation, school district, taxing district, water management district, or other public agency authorized to expend public funds for construction, maintenance, repair, or improvement of public works.

This bill was scheduled to be heard during week two, but was not considered, and is back on the agenda for the Governmental Oversight and Accountability committee meeting during week three.

SB 598: <http://www.flsenate.gov/Session/Bill/2016/0598/BillText/Filed/PDF>

**Public Corruption bill:** HB 7071 (Formerly PCB RCEC5) passed the House Rules committee this week, 19 – 0, and would do away with two issues in proving bribery, bid rigging and fraud.

This legislation would eliminate two hurdles required in prosecuting bribery, bid rigging and fraud. The bill's provisions include recommendations from a statewide grand jury on public corruption and is backed by the Florida USA Today Network. This major piece of legislation is quite comprehensive, and it is uncertain how it would be managed should it become law. The bill expands who can be subject to criminal sanction, classifies private contractors as "public servants" for the purpose of fighting public corruption, and shifts the burden of proof from the prosecution to defense. Current law stipulates that prosecutors have to prove corrupt intent, the bill will require defendants who are accused of knowingly and willingly engaged in illegal conduct to prove otherwise. Also included is a provision that expands who is determined to be a public servant and therefore who could be prosecuted for these offenses, including bid tampering.

HB 7071 will be heard by the full House on Wednesday of week three.

HB 7071:

[http://myfloridahouse.gov/Sections/Documents/loaddoc.aspx?FileName=\\_h7071\\_.docx&DocumentType=Bill&BillNumber=7071&Session=2016](http://myfloridahouse.gov/Sections/Documents/loaddoc.aspx?FileName=_h7071_.docx&DocumentType=Bill&BillNumber=7071&Session=2016)

A similar public corruption bill, SB 582 by Senator Gaetz, which failed in committee during week one, and which was left pending was addressed during the same committee during week 2. An amendment by Senator Latvala which removed public contractors from sections of the bill related to bribery and unlawful compensation, but kept them in the sections dealing with bid tampering and official misconduct. This amendment was compromise language agreed upon by Senators Latvala and Gaetz, whose strong exchange in the previous committee was on this issue.

SB 582: <http://www.flsenate.gov/Session/Bill/2016/0582/BillText/Filed/PDF>

SB 686: <http://www.flsenate.gov/Session/Bill/2016/0686/BillText/c1/PDF>

**Election of Officers:** HJR 165 (Articles) proposes to amend the State Constitution to require that the offices of sheriff, property appraiser, supervisor of elections, tax collector, and clerk of the circuit court, would be elected offices, and would carry four year terms of office.

The joint resolution was amended in its first committee to include tax collector, and to specifically clarify that the proposed constitutional amendment is applicable to all counties, including Miami-Dade County. Lastly, the HJR was amended to delay implementation until January 8, 2019, so that the affected counties would have time to amend their charters and hold elections.

Being that this legislation amends the state constitution, each house of the Legislature must pass this joint resolution by a three-fifths vote in order for the proposal to be placed on the ballot. CS/HJR 165 provides for the proposed constitutional amendment to be submitted to the electors of Florida for approval or rejection at the next

general election or at an earlier special election specifically authorized for this measure. Any proposed constitutional amendment in Florida must pass statewide, by a vote of 60 percent or more.

This bill passed the Judiciary Committee; 16 – 2, and this week, passed the Local and Federal Affairs Committee, 12 – 4.

CS/HJR 165:

[http://www.myfloridahouse.gov/Sections/Documents/loaddoc.aspx?FileName=\\_h0165c1.docx&DocumentType=Bill&BillNumber=0165&Session=2016](http://www.myfloridahouse.gov/Sections/Documents/loaddoc.aspx?FileName=_h0165c1.docx&DocumentType=Bill&BillNumber=0165&Session=2016)

The Senate companion, SB 648 (Hutson) was temporarily postponed in committee this week. We continue to work with members to oppose this bill, and the Senate bill has not had a hearing to date.

SB 648: <http://www.flsenate.gov/Session/Bill/2016/0648/BillText/c1/PDF>

**Traffic Infraction Detectors (Red Light Cameras):** SB 168 (Brandes) and HB 4027 (Artiles) would repeal the use of red light cameras.

HB 4027 passed the Economic Affairs Committee, 13 – 3.

HB 4027: <http://www.flsenate.gov/Session/Bill/2016/4027/BillText/Filed/PDF>

SB 168 has not been heard to date.

SB 168: <http://www.flsenate.gov/Session/Bill/2016/0168/BillText/Filed/PDF>

**Drones:** SB 642 (Diaz de la Portilla) and HB 459 (Fitzenhagen) these bills provide for liability for injury to a person or property damage in this state for the negligent operation of a drone. HB 459 has not been heard to date.

SB 642 passed the Commerce and Tourism committee, 6 – 1 and is scheduled to be heard in the Rules committee next week.

SB 642: <http://www.flsenate.gov/Session/Bill/2016/0642/BillText/c1/PDF>

The House companion, HB 459 (Fitzenhagen) has not been heard to date.

HB 459:

[http://myfloridahouse.gov/Sections/Documents/loaddoc.aspx?FileName=\\_h0459\\_.docx&DocumentType=Bill&BillNumber=0459&Session=2016](http://myfloridahouse.gov/Sections/Documents/loaddoc.aspx?FileName=_h0459_.docx&DocumentType=Bill&BillNumber=0459&Session=2016)

**Drone Use by Sexual Predators:** SB 510 (Hukill) and HB 1301 (Metz) would create a third degree felony for convicted sexual predators who use or operate a drone to view or record an image of a minor.

Neither bill has been heard to date.

SB 510: <http://www.flsenate.gov/Session/Bill/2016/0510/BillText/Filed/PDF>

HB 1301:

[http://myfloridahouse.gov/Sections/Documents/loaddoc.aspx?FileName=\\_h1301\\_.docx&DocumentType=Bill&BillNumber=1301&Session=2016](http://myfloridahouse.gov/Sections/Documents/loaddoc.aspx?FileName=_h1301_.docx&DocumentType=Bill&BillNumber=1301&Session=2016)

**Municipal Power Regulation:** HB 579 (Mayfield) was heard this week in the Energy and Utilities Subcommittee. An amendment passed that would remove the requirement that the Public Counsel to participate in FMPA rate-setting proceedings and removed provisions that defined FMPA as a public utility for purposes of regulation by the PSC.

This bill passed the Energy and Utilities Subcommittee, 6 – 5, during week one, but was not heard this week.

CS/HB 579:

[http://myfloridahouse.gov/Sections/Documents/loaddoc.aspx?FileName=\\_h0579c1.docx&DocumentType=Bill&BillNumber=0579&Session=2016](http://myfloridahouse.gov/Sections/Documents/loaddoc.aspx?FileName=_h0579c1.docx&DocumentType=Bill&BillNumber=0579&Session=2016)

SB 840 (Simpson), the Senate companion bill on Municipal Power Regulation, was not heard this week.

SB 840: <http://www.flsenate.gov/Session/Bill/2016/0840/BillText/Filed/PDF>

**Body Cameras/Law Enforcement Officers:** HB 93 (Jones) and SB 418 (Smith) Requires law enforcement agencies that permit law enforcement officers to wear body cameras, to develop policies and procedures governing the proper use, maintenance, and storage of body cameras and recorded data. The policies would be required to include the following:

- Guidelines for the proper use, maintenance, and storage of body cameras;
- Any limitations on which law enforcement officers are permitted to wear body cameras;
- Any limitations on law enforcement-related encounters in which law enforcement officers are permitted to wear body cameras; and
- Guidelines for the proper storage, retention, and release of audio and video data recorded by body cameras.
- Training for use and storage of camera, and use and maintenance of data.

HB 93 passed the Criminal Justice subcommittee, 13 – 0, and the Appropriations committee, 18 – 0 and will next be heard in the Judiciary committee.

HB 93:

[http://www.myfloridahouse.gov/Sections/Documents/loaddoc.aspx?FileName=\\_h0093\\_.docx&DocumentType=Bill&BillNumber=0093&Session=2016](http://www.myfloridahouse.gov/Sections/Documents/loaddoc.aspx?FileName=_h0093_.docx&DocumentType=Bill&BillNumber=0093&Session=2016)

SB 418 has not yet been heard.

SB 418: <http://www.flsenate.gov/Session/Bill/2016/0418/BillText/Filed/PDF>

**Tax Cut Legislation:** The following bills provide for various tax reductions, however, the overall tax package as addressed above, has not yet been introduced.

**Sales Tax on Commercial Real Property:** HB 215 (Ahern) would phase out taxes on the rental of commercial property over the next decade. This bill would gradually increase tax exemptions and completely repeal the tax by January 2025. This bill has not been heard to date.

HB 215: <http://www.flsenate.gov/Session/Bill/2016/0215/BillText/Filed/PDF>

**Tax on Sales, Use, and Other Transactions/Commercial and Sales and Use Tax Reduction:** SB 116 (Hukill) would also reduce the commercial property tax, by trimming the tax rate from 6 percent to 5 percent, effective Jan. 1, 2017. Additionally, the bill reduces sales and use tax revenue by \$119.6 m in FY 2016-2017 and \$287m on a recurring basis. It decreases General Revenue and local revenue by \$254.1m and \$32.9m, respectively, on a

recurring basis. In FY 2016-2017, the bill reduces General Revenue by \$105m and local revenue by \$137m. The bill would take effect January 1, 2017.

The bill has passed two of its three committees of reference unanimously, but has not been heard since it passed the Finance and Tax committee on 10/20/15, with a vote of 8 – 0. We expect this or a similar version, to be included in a tax package in the upcoming weeks.

SB 116: <http://www.flsenate.gov/Session/Bill/2016/0116/BillText/Filed/PDF>

**Tax on Communications Services:** SB 256 (Hukill) would reduce the tax rates applied to the sales of communications services and retail sales of direct-to-home satellite services, revise the allocation of revenue received from the tax on retail sales of direct-to-home satellite services. This bill has not been heard to date.

SB 256: <http://www.flsenate.gov/Session/Bill/2016/0256/BillText/Filed/PDF>

**Public Procurement Practices:** SB 124 (Evers) and HB 95 (Steube) would require a private entity that submits an unsolicited proposal to pay an initial application fee and additional amounts if the fee does not cover certain costs. It deletes provisions relating to notice to affected local jurisdictions by which the responsible public entity would no longer be required to notify each affected local jurisdiction when considering a proposal for a qualifying project. Also, this bill would increase the dollar threshold for a contract amount of a project for which a person, the state, or a political subdivision is prohibited from refusing a surety bond issued by a surety company, and deletes provisions creating the Partnership for Public Facilities and Infrastructure Act Guidelines Task Force. SB 124 passed the Community Affairs committee, 7 – 0 on 11/17/15. HB 95 passed the Local Government Affairs Subcommittee 11 – 0, on 11/4/15.

SB 124: <http://www.flsenate.gov/Session/Bill/2016/0124/BillText/Filed/PDF>

HB 95: <http://www.flsenate.gov/Session/Bill/2016/0095/BillText/Filed/PDF>

**Texting while driving:** SB 328 (Altman) and HB 537 (Perry) would authorize law enforcement officers to stop motor vehicles and issue citations as a primary offense to people who are texting and driving. Currently texting while driving is a secondary offense. Neither bill has been heard to date.

SB 328: <http://www.flsenate.gov/Session/Bill/2016/0328/BillText/Filed/PDF>

HB 537:

[http://www.myfloridahouse.gov/Sections/Documents/loaddoc.aspx?FileName=\\_h0537\\_.docx&DocumentType=Bill&BillNumber=0537&Session=2016](http://www.myfloridahouse.gov/Sections/Documents/loaddoc.aspx?FileName=_h0537_.docx&DocumentType=Bill&BillNumber=0537&Session=2016)

**Texting while driving in a school zone:** HB 25 (Stark) and SB 246 (Sachs) is a different approach, which would only make texting while driving a primary offense while in a school zone or in a school crossing. Neither bill has been heard to date.

HB 25: <http://www.flsenate.gov/Session/Bill/2016/0025/BillText/Filed/PDF>

SB 246: <http://www.flsenate.gov/Session/Bill/2016/0246/BillText/Filed/PDF>

**Community Investment Program:** HB 33 (Rodgers) and SB 240 (Soto) would establish an investment program within the Department Of Economic Opportunity. The program will focus investment to reduce poverty in economically disadvantaged communities. Neither bill has been heard to date.

HB 33: <http://www.flsenate.gov/Session/Bill/2016/0033/BillText/Filed/PDF>

SB 240: <http://www.flsenate.gov/Session/Bill/2016/0240/BillText/Filed/PDF>

**Government Meetings / Licenses to Carry Concealed Weapons or Firearms:** HB 4031 (Steube) is among several bills addressing guns this session. This specific bill though, would delete the prohibition on concealed carry licensees from openly carrying handgun or carrying a concealed weapon or firearm into any meeting of the governing body of a county, public school district, municipality, or special district, any meeting or committee meeting of the Legislature, and in any career center. Effective Date: July 1, 2016. This bill has not been heard to date.

HB 4031: <http://www.flsenate.gov/Session/Bill/2016/4031/BillText/Filed/PDF>



Ronald L. Book, P. A.

LAW OFFICES

PROFESSIONAL ASSOCIATION

## 2016 Session Week 3 Report

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At the end of week 3, the House and Senate proposed General Appropriations bills were released, with the Senate budget totaling just over \$80 billion, and the House budget just under. Once the two chambers have passed their versions of the budget they will enter into budget conference negotiations over the next few weeks, ending likely during the last week of the Legislative Session. Major funding differences at this point in session include natural resources funding, economic development incentives, school construction, higher education funding, and the court system funding.

**Economic Development and Film Incentives:** The Senate Commerce and Tourism Committee this week, passed an omnibus economic development bill, SB 1646 by Senator Detert, that restructures the state's economic incentive and development programs. The next stop for this bill is the Senate Appropriations committee on Transportation and Economic Development, which includes funding for this program, in its budget proposal released this week. The budget proposal also includes \$6 million to be allocated to Visit Florida, to help advertise movies that showcase Florida as a destination. Senator Detert and Senator Thompson expressed concerns with this proposal to Chairman Latvala, noting that Visit Florida was not the preferred location for funding of this sort, and that the appropriate area for the entertainment film industry funding be a separate item under Enterprise Florida. This remains to be finalized as the legislature goes through the budget process.

The Senate Transportation and Economic Development subcommittee budget proposal does contain the Governor's Enterprise Fund priority, which is strongly supported by Senator Latvala, the chairman of this subcommittee, and who is slated to become the full Appropriations committee chairman next Session. The Governor has requested \$250 million for this fund. In the Senate proposal, to qualify for funding from the Enterprise Fund, a project will have to create at least 10 jobs and receive 20 percent of its support from local contributions, in addition to providing a 3 to 1 return on investment as calculated by state economists. The proposal limits the duration of incentive contracts for all programs to 10 years, and mandates that the final incentive deals approved by the Governor include the same requirements and metrics as the project descriptions provided to the Legislature. Lastly, \$100 million of this fund would be allocated to this fund once the settlement money is awarded to Florida from the BP oil spill case. Conversely, the future of this economic incentives package in the House, is uncertain at this time, with House leadership philosophically opposed to incentives.

**Local Government Water Projects:** While both the House and Senate Agriculture and Natural Resources Appropriations subcommittee budgets have been released, no funding for water projects was included in either House or Senate preliminary proposal. Water project funding allocations are not expected until the end of the budget conference process.

Should you need further information on these or other issues, please call or email us and we will provide that information.

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**Gaming Compact:** During week 3, the Senate Regulated Industries committee held a second workshop to hear a presentation by Amy Baker, the state's economist, and is the director of the State's Economic and Demographic Research. Gaming entities and members of the public were given the opportunity to speak on the Compact. In Ms. Baker's presentation, and in her answers to members' questions during the committee meeting, one of the more important points she stressed, was that with this Compact as written, the "cannibalization" of the state's many existing gaming businesses, is likely. This is important to note because the existing gaming entities have been working to include various other issues in the Compact, such as tax parity, slots parity, and decoupling. At this stage, the inclusion of these issues is tied to members' votes, and without them, the Compact could be in jeopardy.

The Legislature must ratify the Compact in order for it to become finalized. The Senate has not indicated its plan to meet in the next few weeks to take up the compact to authorize the Governor's agreement, nor has the House Regulatory Affairs committee. We will continue to update you on this important issue.

**Tax Cut Package:** The preliminary Senate budget proposal does not include the Governor's top priority this year, of \$1 billion in tax cuts. However this week in the House, Representative Gaetz, Chair of the Finance and Tax committee, held a workshop to review the House tax cut package proposal, which does include almost \$1 billion in cuts. It includes cuts to 33 different taxes, according to the House, and would amount to approximately \$989 million. What the House cut package does not include is the Governor's proposal to eliminate corporate income taxes on manufacturers and retail businesses. This cut would be just under \$400 million this fiscal year and \$770 million annually, beginning in the next fiscal year. The House plan would include four sales tax holidays: A 10-day reduction for back to school shopping in August; a reduction on taxes for hunting and fishing gear, including firearms, ammunition and fishing poles for one day in August; a reduction to encourage people to shop at small businesses on the Saturday after Thanksgiving; and a cut in sales taxes on technology, including computers, tablets, and cell phones, which would amount to \$116 million in sales tax reductions next year. The House plan also includes reductions in taxes on commercial leases and continues a sales tax exemption on manufacturing equipment.

The atmosphere in the Senate is entirely different, as Chairman Lee has used strong language questioning the Governor's and House tax cut plans. He has made it known that he is wary of long-term tax reductions that would cut too far into the state's budget, and could have strong implications if the economy should take a stronger turn downward. We reported earlier this month that the state revenue estimating conference released a budget projection that lowered expected state funding by \$400 million.

**Transportation Network Companies (Uber, Lyft ride sharing services):** HB 509 (Gaetz, M.) passed the full House this week, with a vote of 108 – 10. The bill as passed, would take effect July 1, 2016, and accomplish the following:

- Preempts to the state the regulation of Transportation Network Companies (TNCs) and creates a regulatory framework for the operation of TNCs.
- Prohibits local governments from imposing taxes or licenses on TNCs relating to the provision of TNC service.
- Provides that airports may charge an annual fee to TNCs of up to \$5,000.
- Defines "transportation network company" as an entity granted a permit under s. 316.680, F.S., to operate in this state using a digital network or software application service to connect riders to TNC service provided by drivers. A TNC is not deemed to own, control, operate, or manage the vehicles used by drivers; is not deemed to control or manage drivers; and is not a taxicab association or for-hire vehicle owner. A TNC does not include an individual, corporation, partnership, sole proprietorship, or other entity arranging nonemergency medical transportation for individuals qualifying for Medicaid or Medicare pursuant to a contract with the state or a managed care organization. The bill also provides other definitions related to TNCs.
- Provides that a TNC is not a common carrier and does not provide taxi or for-hire vehicle service.

- Provides that a TNC driver is not required to register his or her vehicle as a commercial motor vehicle or for-hire vehicle.
- Provides that a person must obtain an annual permit from the Department of Highway Safety and Motor Vehicles (DHSMV) to operate as a TNC in the amount of \$5,000, paid to DHSMV.
- Requires TNCs charging fares to disclose the fare calculation, to provide riders with applicable rates being charged, and an option to receive an estimated fare and requires an electronic receipt to be provided.
- Requires the identification of TNC vehicles and drivers by license plate and picture of the driver.
- Provides minimum TNC and driver insurance requirements and requires insurance related disclosures.
- Provides that TNC drivers are independent contractors if certain conditions are met and TNCs are not required to provide workers' compensation coverage for independent contractors.
- Requires TNCs to have a zero tolerance policy for illegal drug or alcohol use.
- Provides minimum requirements for TNC drivers, including a criminal background check and a driving history report.
- Prohibits TNC drivers from accepting street hails or cash payments.
- Prohibits TNCs from discriminating against drivers and requires them to develop policies on nondiscrimination and accessibility.
- Requires motor vehicle crash reports to indicate if a driver is engaged in TNC service and provides penalties for providing false information.

HB 509:

<http://myfloridahouse.gov/Sections/Documents/loaddoc.aspx?FileName= h0509e1.docx&DocumentType=Bill&BillNumber=0509&Session=2016>

**Transportation Network Companies:** HB 1118, (Simmons), is the Senate TNC bill that at this time, only addresses insurance required of the company and drivers, it would take effect July 1, 2017, and accomplish the following:

- Specifies minimum insurance requirements for TNCs, and requires transportation network companies or drivers to maintain primary automobile liability insurance of at least \$125,000 for death and bodily injury per person, \$250,000 for death and bodily injury per incident, and \$50,000 for property damage. The bill creates two time periods during which the insurance is required. The first time period is during the time when a driver is logged on to the transportation network company's digital network but not providing a prearranged ride. The second time period is during a prearranged ride.
- Requires TNC drivers to maintain liability insurance of at least \$25,000 for death and bodily injury per person, \$50,000 for death and bodily injury per incident, and \$10,000 for property damage. Such coverage would apply at all times other than during a prearranged ride or when the driver is logged on to the TNC digital network but not providing a prearranged ride. The bill also requires that coverage meeting the requirements of the Florida Motor Vehicle No-Fault Law be maintained at all times.
- Preempts any local ordinances imposing insurance requirements on transportation network companies.

SB 1118: <http://www.flsenate.gov/Session/Bill/2016/1118/BillText/c1/PDF>

**Public Works Projects:** SB 598 (Brandes) would prohibit the state and political subdivisions that contract for the construction, maintenance, repair, or improvement of public works from imposing restrictive conditions on contractors, subcontractors, or material suppliers or carriers; prohibits the state and political subdivisions from restricting qualified bidders from submitting bids.

This bill was heard in the Governmental Oversight and Accountability committee and failed, 2 – 3.

The House companion, HB 181, (Van Zant, Tobia), which passed all of its committees and was scheduled to be heard by the full House, was temporarily postponed, that same day.

**Public Corruption bills:** HB 7071 (Formerly PCB RCEC5) passed the full House this week, 118 – 0, and would do away with two issues in proving bribery, bid rigging and fraud.

This legislation would eliminate two hurdles required in prosecuting bribery, bid rigging and fraud. The bill's provisions include recommendations from a statewide grand jury on public corruption and is backed by the Florida USA Today Network. This major piece of legislation is quite comprehensive, and it is uncertain how it would be managed should it become law. The bill expands who can be subject to criminal sanction, classifies private contractors as “public servants” for the purpose of fighting public corruption, and shifts the burden of proof from the prosecution to defense. Current law stipulates that prosecutors have to prove corrupt intent, the bill will require defendants who are accused of knowingly and willingly engaged in illegal conduct to prove otherwise. Also included is a provision that expands who is determined to be a public servant and therefore who could be prosecuted for these offenses, including bid tampering.

HB 7071:

<http://myfloridahouse.gov/Sections/Documents/loaddoc.aspx?FileName= h7071 .docx&DocumentType=Bill&BillNumber=7071&Session=2016>

The companion public corruption bill, SB 582 by Senator Gaetz, will be amended and heard by the Senate Criminal Justice committee, on 2/1/16.

SB 582: <http://www.flsenate.gov/Session/Bill/2016/0582/BillText/Filed/PDF>

SB 686 (Gaetz, D) a third version of the public corruption bill, will be heard by the Senate Governmental Oversight and Accountability, on 2/01/16.

SB 686: <http://www.flsenate.gov/Session/Bill/2016/0686/BillText/c1/PDF>

**Election of Officers:** HJR 165 (Articles) proposes to amend the State Constitution to require that the offices of sheriff, property appraiser, supervisor of elections, tax collector, and clerk of the circuit court, would be elected offices, and would carry four year terms of office. The joint resolution was amended in its first committee to include tax collector, and to specifically clarify that the proposed constitutional amendment is applicable to all counties, including Miami-Dade County. Lastly, the HJR was amended to delay implementation until January 8, 2019, so that the affected counties would have time to amend their charters and hold elections.

Being that this legislation amends the state constitution, each house of the Legislature must pass this joint resolution by a three-fifths vote in order for the proposal to be placed on the ballot. CS/HJR 165 provides for the proposed constitutional amendment to be submitted to the electors of Florida for approval or rejection at the next general election or at an earlier special election specifically authorized for this measure. Any proposed constitutional amendment in Florida must pass statewide, by a vote of 60 percent or more.

This bill passed the Judiciary Committee; 16 – 2, and passed the Local and Federal Affairs Committee, 12 – 4.

CS/HJR 165:

<http://www.myfloridahouse.gov/Sections/Documents/loaddoc.aspx?FileName= h0165c1.docx&DocumentType=Bill&BillNumber=0165&Session=2016>

The Senate companion, SB 648 (Hutson) was temporarily postponed in committee. We continue to work with members to strongly oppose this bill, and subsequently the Senate bill has not had a hearing to date.

SB 648: <http://www.flsenate.gov/Session/Bill/2016/0648/BillText/c1/PDF>

**Traffic Infraction Detectors (Red Light Cameras):** SB 168 (Brandes) and HB 4027 (Artiles), would repeal the use of red light cameras.

HB 4027 passed the Economic Affairs Committee, 13 – 3, on 1/21/16.

HB 4027: <http://www.flsenate.gov/Session/Bill/2016/4027/BillText/Filed/PDF>

SB 168 has not been heard to date.

SB 168: <http://www.flsenate.gov/Session/Bill/2016/0168/BillText/Filed/PDF>

**Drones:** SB 642 (Diaz de la Portilla) and HB 459 (Fitzenhagen) these bills provide for liability for injury to a person or property damage in this state for the negligent operation of a drone. HB 459 has not been heard to date.

SB 642 passed the Rules committee, 12 – 1.

SB 642: <http://www.flsenate.gov/Session/Bill/2016/0642/BillText/c1/PDF>

The House companion, HB 459 (Fitzenhagen) has not been heard to date.

HB 459:

<http://myfloridahouse.gov/Sections/Documents/loaddoc.aspx?FileName=h0459.docx&DocumentType=Bill&BillNumber=0459&Session=2016>

**Public Procurement Practices:** SB 124 (Evers) and HB 95 (Steube) would require a private entity that submits an unsolicited proposal to pay an initial application fee and additional amounts if the fee does not cover certain costs. It deletes provisions relating to notice to affected local jurisdictions by which the responsible public entity would no longer be required to notify each affected local jurisdiction when considering a proposal for a qualifying project. Also, this bill would increase the dollar threshold for a contract amount of a project for which a person, the state, or a political subdivision is prohibited from refusing a surety bond issued by a surety company, and deletes provisions creating the Partnership for Public Facilities and Infrastructure Act Guidelines Task Force.

HB 95 passed the full Appropriations Committee, 24 – 1.

SB 124 will be heard in the Governmental Oversight and Accountability committee on 2/01.

**Body Cameras/Law Enforcement Officers:** HB 93 (Jones) and SB 418 (Smith) Requires law enforcement agencies that permit law enforcement officers to wear body cameras, to develop policies and procedures governing the proper use, maintenance, and storage of body cameras and recorded data. The policies would be required to include the following:

- Guidelines for the proper use, maintenance, and storage of body cameras;
- Any limitations on which law enforcement officers are permitted to wear body cameras;
- Any limitations on law enforcement-related encounters in which law enforcement officers are permitted to wear body cameras; and
- Guidelines for the proper storage, retention, and release of audio and video data recorded by body cameras.
- Training for use and storage of camera, and use and maintenance of data.

HB 93 passed the Criminal Justice subcommittee, 13 – 0, and the Appropriations committee, 18 – 0. HB 93 was not heard this week.

HB 93:

[http://www.myfloridahouse.gov/Sections/Documents/loaddoc.aspx?FileName=\\_h0093\\_.docx&DocumentType=Bill&BillNumber=0093&Session=2016](http://www.myfloridahouse.gov/Sections/Documents/loaddoc.aspx?FileName=_h0093_.docx&DocumentType=Bill&BillNumber=0093&Session=2016)

SB 418 will be heard in the Criminal Justice committee, 2/01/16.

SB 418: <http://www.flsenate.gov/Session/Bill/2016/0418/BillText/Filed/PDF>

➤ **The following are bills filed that affect local governments that our firm is monitoring. None of the following bills have been heard to date:**

**Drone Use by Sexual Predators:** SB 510 (Hukill) and HB 1301 (Metz) would create a third degree felony for convicted sexual predators who use or operate a drone to view or record an image of a minor. Neither bill has been heard to date.

**Texting while driving:** SB 328 (Altman) and HB 537 (Perry) would authorize law enforcement officers to stop motor vehicles and issue citations as a primary offense to people who are texting and driving. Currently texting while driving is a secondary offense. Neither bill has been heard to date.

**Texting while driving in a school zone:** HB 25 (Stark) and SB 246 (Sachs) is a different approach, which would only make texting while driving a primary offense while in a school zone or in a school crossing. Neither bill has been heard to date.

**Community Investment Program:** HB 33 (Rodgers) and SB 240 (Soto) would establish an investment program within the Department Of Economic Opportunity. The program will focus investment to reduce poverty in economically disadvantaged communities. Neither bill has been heard to date.

**Government Meetings / Licenses to Carry Concealed Weapons or Firearms:** HB 4031 (Steube) is among several bills addressing guns this session. This specific bill though, would delete the prohibition on concealed carry licensees from openly carrying handgun or carrying a concealed weapon or firearm into any meeting of the governing body of a county, public school district, municipality, or special district, any meeting or committee meeting of the Legislature, and in any career center. Effective Date: July 1, 2016. This bill has not been heard to date.

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**MONTHLY REPORT TO VILLAGE COUNCIL
SECTION 5**

**Departmental Monthly Status Reports
December 2015**



**Departmental Report for:
Reporting Period
December 2015**

FINANCE

Village of Palmetto Bay
Departmental Monthly Report

Department/ Division: Finance

Reporting Period: December 2015

Service Description	Prior Month Oct-15	Prior Month Nov-15	Current Month Dec-15	Fiscal Year to Date FY 2015-16
EXPENDITURES % BY DEPARTMENT/ FACILITY				
Village Council	7.23%	6.85%	8.28%	22.36%
Village Manager	4.44%	5.40%	5.26%	15.10%
Village Clerk	5.22%	7.88%	8.33%	21.43%
Finance Dept.	5.05%	6.57%	7.87%	19.49%
Human Resources/ Comm.	3.58%	4.94%	5.49%	14.01%
Village Attorney	0.00%	0.00%	0.00%	0.00%
Planning & Zoning	5.39%	5.70%	6.72%	17.81%
General Government	5.78%	2.94%	10.92%	19.64%
Facilities Maint.	3.84%	5.09%	6.67%	15.60%
Policing Unit	8.27%	8.27%	8.23%	24.77%
Park Administration	5.00%	5.06%	5.52%	15.58%
Coral Reef Park	2.74%	3.14%	22.21%	28.09%
Tennis Center (6 MONTH BUDGET)	13.07%	11.75%	14.65%	39.47%
Palmetto Bay Park	2.21%	4.68%	17.91%	24.80%
Perrine Wayside Park	0.00%	1.21%	1.45%	2.66%
Thalatta Estate	6.64%	15.39%	15.30%	37.33%
Ludovici Park	0.00%	4.53%	5.92%	10.45%
Total Parks	5.17%	6.77%	8.84%	20.78%
Total Operating	6.60%	6.57%	8.29%	21.46%
Total for the Month	8.33%	8.33%	8.33%	24.99%
ALARM REGISTRATIONS				
Alarm Calls/ Inquiries	133	130	127	263
Cashier Transactions	3,203	2,203	2,060	5,406
TOTAL ITEMS	3,336	2,333	2,187	5,669
INVOICES				
Invoices Processed	519	329	527	848
Checks Processed/ Issued	283	177	276	460
TOTAL ITEMS	802	506	803	1,308

NOTE:

- ◆ Village Attorney invoices for Fiscal Year 2015-16 did not commence until January 2016.
- ◆ Service description categories exceeding 8.33% during December are due to the following:
 - General Government** - Village paid 2nd insurance pre-payment to Florida League of Cities;
 - Coral Reef Park** - made quarterly supplies purchase(25% of budget);
 - Tennis Center** - 6 month budget;
 - Palmetto Bay Park** - made quarterly supplies purchase (25% of budget);
 - Thalatta Estate** - budget allocation for salaries incorrect - adjusted in January; payment of valet services (4% of budget).



Departmental Report for:
Reporting Period
December 2015

POLICING UNIT

Village of Palmetto Bay
Departmental Monthly Report

Department/ Division: Policing Unit
Reporting Period: December 2015

Service Description	Prior Month Oct-15	Prior Month Nov-15	Current Month Dec-15	Fiscal Year to Date FY 2015-16
CRIMES/ CALLS FOR SERVICE				
Auto Theft	4	2	5	11
Burglary (Commercial)	1	2	0	3
Burglary (Residential)	15	4	25	44
Burglary (Vehicle)	15	10	49	74
Larceny (Over)	19	3	6	28
Larceny (Under)	15	10	26	51
Vandalism	2	8	7	17
Robbery	1	4	1	6
Homicide	0	0	0	0
Assault	6	10	8	24
Aggravated Assault	2	0	0	2
Aggravated Battery	0	0	0	0
Domestic Assault/Battery	2	3	1	6
Sex Offense (Exposure)	0	0	0	0
Disturbance	11	13	12	36
Domestic Dispute/Disturbance	16	15	22	53
Missing Person	3	2	3	8
Suspicious Vehicle	10	8	14	32
Suspicious person	9	11	12	32
Baker Act	7	9	9	25
DOA	8	1	3	12
Fire	1	1	0	2
Narcotics Investigation	1	1	3	5
Fraud	18	19	10	47
Fraud / Credit Card	2	0	0	2
Weapons violations	1	0	0	1
TOTAL CRIMES/ CALLS FOR SERV.	169	136	216	521
TRAFFIC ENFORCEMENT				
Crashes	86	71	75	232
TOTAL TRAFFIC ENFORCEMENT	86	71	75	232

NOTE:

- ◆ The Village of Palmetto Bay historically experiences an increase in crime during the Holiday season.
- ◆ The Policing Unit integrated a Crime Prevention Plan that was implemented in order to address all the vehicle and residential burglary concerns in an effort to provide a safe environment for Village residents.

Village of Palmetto Bay
Departmental Reports

**Policing Unit Historical Comparisons for
Fiscal Years 2013, 2014, and 2015**

Service Description	2013 Oct - Dec	2014 Oct - Dec	2015 Oct - Dec
CRIMES/ CALLS FOR SERVICE			
Auto Theft	8	12	12
Burglary (Commercial)	7	2	3
Burglary (Residential)	33	36	47
Burglary (Vehicle)	42	104	99
Larceny (Over)	32	42	32
Larceny (Under)	48	47	55
Vandalism	22	9	18
Robbery	6	2	6
Homicide	1	0	0
Assault	14	8	24
Aggravated Assault	0	0	1
Aggravated Battery	0	0	0
Domestic Assault/Battery	8	8	7
Sex Offense (Exposure)	0	0	0
Disturbance	44	39	35
Domestic Dispute/Disturbance	65	63	54
Missing Person	8	8	8
Suspicious Vehicle	29	35	32
Suspicious person	21	29	31
Baker Act	38	38	26
DOA	14	7	12
Fire	2	2	1
Narcotics Investigation	8	0	5
Fraud	37	52	41
Fraud / Credit Card	1	0	4
Weapons violations	0	0	1
TOTAL CRIMES/ CALLS FOR SERV.	488	543	554
TRAFFIC ENFORCEMENT			
Crashes	86	71	75
TOTAL TRAFFIC ENFORCEMENT	86	71	75



Departmental Report for:
Reporting Period
December 2015

**PUBLIC SERVICES /
FACILITIES MAINTENANCE
DIVISION**

Village of Palmetto Bay
Departmental Monthly Report

Department/ Division: Public Services/ Facilities Maint. Division
Reporting Period: December 2015

Service Description	Prior Month Oct-15	Prior Month Nov-15	Current Month Dec-15	Fiscal Year to Date FY 2015-16
BUILDING AND FACILITIES MAINTENANCE				
Open Work Orders	22	22	13	57
Closed Work Orders	15	7	11	33
Equipment failures	1	1	2	4
Equipment Repair and Maintenance	0	1	5	6
Meetings/Training Attended	1	0	0	1
TOTAL BUILDING MAINT.	39	31	31	101
LANDSCAPE MAINTENANCE				
Mowing Cycles- In-House	13	12	12	37
Mowing Cycles- Outsourced	4	5	4	13
Tree Trimming, Removal and Planting	0	3	3	6
Pesticide and Herbicide Spraying	4	4	4	12
Debris Removal	0	2	2	4
Equipment Repair and Maintenance	0	1	3	4
TOTAL LANDSCAPE MAINT.	21	27	28	76

Completed Projects (December 2015):

- ◆ In-house maintenance of Thalatta, Ludovici and the Dog Park has resulted in a cost savings of \$4,100.
- ◆ Repair of restroom fixtures, golf carts, roof leaks, garage doors, fencing and water fountains are on-going resulting in Village cost savings.
- ◆ In-house replacement parking lot lights at Ludovici saved the Village approximately \$1,000.



Departmental Report for:
Reporting Period
December 2015

TRANSPORTATION / TRANSIT DIVISION

Village of Palmetto Bay
Departmental Monthly Report

Department/ Division: Public Services/ Transportation and Transit Division
Reporting Period: December 2015

Service Description	Prior Month Oct-15	Prior Month Nov-15	Current Month Dec-15	Fiscal Year to Date FY 2015-16
I-BUS RIDERSHIP				
Route A- morning	12	14	12	38
Route B- morning	417	359	407	1,183
Route A- afternoon/evening	27	37	28	92
Route B- afternoon/evening	226	189	187	602
TOTAL RIDERSHIP	682	599	634	1,915
Customer Service Calls	6	4	4	14
Vehicle Maintenance	\$ 2,569.77	\$ 98.00	\$ 463.10	\$ 3,130.87
Vehicle Fueling	\$ 631.33	\$ 765.13	\$ 687.40	\$ 2,083.86

Completed Projects (December 2015):

- ◆ Proposal for replacement buses received (pending Resolution to approve purchase of two (2) new buses.
- ◆ On-going inspections for compliance with ADA bus stop/sidewalks.
- ◆ Director attended (CITT) Municipal Managers Forum/Municipal Workshop.
- ◆ Resolution for Municipal Circulators to operate on the South Dade Busway presented and approved at the Transit Mobility Committee Meeting on 12/9/2015.
- ◆ Update of Ibus Map.
- ◆ No bus downtime during this reporting period.



Departmental Report for:
Reporting Period
December 2015

PUBLIC SERVICES / PUBLIC WORKS DIVISION

Village of Palmetto Bay
 Departmental Monthly Report

Department/ Division: Public Services/ Public Works Division
 Reporting Period: December 2015

Service Description	Prior Month Oct-15	Prior Month Nov-15	Current Month Dec-15	Fiscal Year to Date FY 2015-16
STREET AND ROW MAINTENANCE				
Signs Repaired/ Installed	1	0	7	8
Graffiti Removal	0	1	1	2
Street Clearing/ Repairs	1	0	8	9
Pothole/ Shoulder Repairs	1	3	4	8
Tree/ Shrub Trimming, Removal, Install.	2	3	4	9
Swale Repairs	0	0	0	0
Debris/ Trash Removal (Tons)	9.75	3.45	7.32	13.2
Complaints Reported to MDC	3	2	7	12
TOTAL STREET & ROW MAINT.	17.75	12.45	38.32	61.2
STREET AND ROW INSTALLATION				
Sidewalks (linear ft.)	0	0	0	0
Paving (linear ft.)	0	0	0	0
TOTAL STREET & ROW INST.	0	0	0	0
STORMWATER				
Drain Cleaning/ Repairs (inlet tops)	0	4	42	4
Canal Cleaning/ Clearing	0	0	0	0
Flooding Investigations & Resolutions	2	0	2	4
Complaints Reported to MDC	0	0	0	0
TOTAL STORMWATER ACTIVITIES	2	4	44	8
INSPECTIONS				
Sidewalks/ Driveways	2	11	40	53
Paving/ Drainage	18	7	0	25
Parking/ Swales	0	0	0	0
Trees & Landscaping	1	1	3	2
TOTAL INSPECTIONS	21	19	43	80

Village of Palmetto Bay
Departmental Monthly Report

Service Description	Prior Month	Prior Month	Current Month	Fiscal Year
	Oct-15	Nov-15	Dec-15	to Date FY 2015-16
PERMITS				
Commercial Property	1	0	0	1
Sidewalk/ Driveway	9	5	6	20
WASA/ Water Main	1	2	1	4
Cable TV	0	2	14	16
FPL	4	5	4	13
Curb/ Gutter	0	0	0	0
Paving/ Drainage/ Sewer	1	1	1	3
Trees & Landscaping	0	0	0	0
Fences/ Columns	0	0	0	0
Parking/ Swales	0	1	3	4
Special Events	8	12	8	28
Temporary Road Closure	1	5	1	7
Zoning (Site Plan Review)	2	1	1	4
New Construction	3	1	1	5
TOTAL PERMITS	30	35	40	105

Completed Projects (December 2015):

- ◆ Interviewed and hired a full-time Public Service Ground Maintenance Worker.
- ◆ Issued RFQ# 1516-11-001 CIVIL ENGINEERING DESIGN SERVICES FOR SRTS INFRASTRUCTURE Coral Reef Elementary Priority 2 and Perrine Elementary School Improvements.
- ◆ Presentation of Water Project Sub Basin 59/60 before State Legislators in Tallahassee.
- ◆ Supported all Special Event Activities (set-up and disassembly).
- ◆ Florida Department of Transportation's Highway Beautification Grant Award \$100,700.
- ◆ Received Tree City USA Re-Certification for the 8th year and 3rd Year for Growth Award.
- ◆ LAP recertification complete.
- ◆ Temp. Speed Humps installed SW 83rd AV between SW 168th ST and SW 165th Terr and on SW 165th Terr between SW 82nd Av and SW 84th AV.
- ◆ Hand-railing installation on Snowden Bridge.
- ◆ Council Approved Resolution 2015-113 relating to a drainage improvement project at sub-basin categorized as 59/60.
- ◆ Pre-Construction meeting for Phase 1 - US-1 Beautification Project.
- ◆ Council approved Resolution No. 2015-108 relating to the purchase of 2 trucks for PS employees.
- ◆ 4th CAV Response submitted to FEMA.
- ◆ Received reimbursement for traffic circle damages.



Departmental Report for:
Reporting Period
December 2015

PARKS AND RECREATION

Village of Palmetto Bay
 Departmental Monthly Report

Department/ Division: Parks & Recreation Department
Reporting Period: December 2015

Service Description	Prior Month Oct-15	Prior Month Nov-15	Current Month Dec-15	Fiscal Year to Date FY 2015-16
CORAL REEF PARK				
Exercise/ Recreational Classes				
Yoga	14	14	11	39
Yoga Fussion	16	16	19	51
Cardio Pump	20	20	31	71
Dance Aerobics	16	16	46	78
Aerobics	20	20	57	97
Zumba	12	12	18	42
TOTAL PARTICIPANTS	98	98	182	378
Afterschool Programs				
Lacrosse	52	52	26	130
Tennis	20	20	10	50
WILD (Wonder, Inquire, Learn and Discover)	52	52	26	130
TOTAL PARTICIPANTS	124	124	62	310

Village of Palmetto Bay
 Departmental Monthly Report

Service Description	Prior Month Oct-15	Prior Month Nov-15	Current Month Dec-15	Fiscal Year to Date FY 2015-16
CORAL REEF PARK				
Organized Sports				
Soccer- Palmetto Knights	1,692	1,692	846	4,230
Soccer - Coral Estates	96	96	48	240
Football- Broncos	3,536	0	0	3,536
Palmetto Baseball- Fall Varsity	420	0	0	420
Palmetto Baseball Fall JV	400	0	0	400
Cheerleading - Broncos	752	0	0	752
Tennis Winter Camp	0	0	34	34
Tennis- Group Lessons/Clinics	289	214	71	574
Tennis- Private Lessons	193	100	65	358
Tennis Court Rentals	905	923	516	2,344
Racquetball Court Rentals	40	36	47	123
USTA Tennis (League Play)	131	107	93	331
TOTAL PARTICIPANTS	8,454	3,168	1,720	13,342
Revenues Collected				
Facility Rentals	\$ 4,275	\$ 3,495	\$ 2,975	\$ 10,745
Programming/Afterschool	\$ 300	\$ 150	\$ 600	\$ 1,050
Sports Leagues	\$ 3,405	\$ 3,350	\$ 2,665	\$ 9,420
Tennis Camp	\$ -	\$ -	\$ 2,785	\$ 2,785
Tennis Court Rentals	\$ 3,405	\$ 3,195	\$ 3,192	\$ 9,791
Racquetball Court Rental	\$ 100	\$ 102	\$ 227	\$ 429
Tennis Group Lessons	\$ 5,154	\$ 1,280	\$ 3,689	\$ 10,123
Tennis Private Lessons	\$ 5,412	\$ 1,374	\$ 5,114	\$ 11,900
Photography/ Filming	\$ -	\$ -	\$ -	\$ -
Concessions	\$ 1,180	\$ 800	\$ 787	\$ 2,768
Vending	\$ 50	\$ 32	\$ 37	\$ 119
TOTAL REVENUES	\$ 23,281	\$ 13,778	\$ 22,071	\$ 59,130

Village of Palmetto Bay
Departmental Monthly Report

Service Description	Prior Month Oct-15	Prior Month Nov-15	Current Month Dec-15	Fiscal Year to Date FY 2015-16
PALMETTO BAY PARK				
Exercise/ Recreational Classes				
Yoga Fussion	50	50	25	125
Ballet at the Park	152	152	76	380
TOTAL PARTICIPANTS	202	202	101	505
Organized Sports- Participants				
i9 Sports	652	652	326	1,630
Basketball - MDI	348	348	174	870
Softball Travel Ball	1,256	1,256	628	3,140
Softball HS League	1,800	1,800	900	4,500
TOTAL PARTICIPANTS	4,056	4,056	2,028	10,140
Revenues Collected				
Facility Rentals	\$ 10,201	\$ 1,865	\$ 1,101	\$ 13,167
Tournament/Field Rentals	\$ 4,019	\$ 1,215	\$ -	\$ 5,234
Sports Leagues	\$ 225	\$ 2,985	\$ 990	\$ 4,200
Photography/ Filming	\$ -	\$ 280	\$ -	\$ 280
Concessions	\$ -	\$ -	\$ -	\$ -
Vending - <i>No Vending Machines at PBP</i>	\$ -	\$ -	\$ -	\$ -
TOTAL REVENUES	\$ 14,444	\$ 6,345	\$ 2,091	\$ 22,881

Village of Palmetto Bay
Departmental Monthly Report

Service Description	Prior Month Oct-15	Prior Month Nov-15	Current Month Dec-15	Fiscal Year to Date FY 2015-16
LUDOVICI/ EAF COMMUNITY ROOM				
Exercise/ Recreational Classes				
Vinyasa Yoga*	0	0	0	0
Meditation Yoga*	0	2	0	2
Silver Fit Chair Yoga*	0	0	0	0
Mommy & Me Art*	0	0	0	0
Mommy and Me Yoga*	0	0	0	0
Nature Afloat **	26	26	0	52
Musical **	3	3	0	6
TOTAL PARTICIPANTS	29	31	0	60
Revenues Collected				
Facility Rentals	\$ 450	\$ 1,741	\$ -	\$ 2,191
Programming/League Fee	\$ 45	\$ -	\$ -	\$ 45
Photography/ Filming	\$ -	\$ 420	\$ -	\$ 420
TOTAL REVENUES	\$ 495	\$ 2,161		\$ 2,656
THALATTA ESTATE				
Exercise/ Recreational Classes				
Yoga by the Bay	27	17	6	50
Kayak	22	26	25	73
Bird Watching Workshop - 10/18 **	33	0	0	33
TOTAL PARTICIPANTS	82	43	31	156
Revenues Collected				
Facility Rentals	\$ 30,874	\$ 36,126	\$ 31,764	\$ 98,763
Programming	\$ -	\$ -	\$ -	\$ -
Photography/ Filming	\$ 375	\$ 230	\$ 1,825	\$ 2,430
TOTAL REVENUES	\$ 31,249	\$ 36,356	\$ 33,589	\$ 101,193
SPONSORSHIPS				
TOTAL SPONSORS	0	0	0	0
TOTAL SPONSORSHIP VALUE (\$)	\$ -	\$ -	\$ -	\$ -

NOTES:

- ◆ During the month of December, most leagues and schools are only in operation for two weeks.
- ◆ Revenues collected do not reflect monthly activity/rentals.
- ◆ Leagues/Rentals are collected throughout the year at time of booking and/or when leagues turn roster together with payment at the end of the season.
- ◆ (*) No registrations.
- ◆ (**) Program not offered.



Departmental Report for:
Reporting Period
December 2015

COMMUNITY & ECONOMIC DEVELOPMENT / PLANNING & ZONING

Village of Palmetto Bay
 Departmental Monthly Report

Department/ Division: Community & Economic Dev.- Planning & Zoning Division
Reporting Period: December 2015

Service Description	Prior Month Oct-15	Prior Month Nov-15	Current Month Dec-15	Fiscal Year to Date FY 2015-16
PLANNING & ZONING ACTIVITY				
Comp Plan Amendments Filed	0	0	0	0
Land Dev. Code Amendments/ Plats	1	0	1	2
Variances	0	0	0	0
Zoning Resolutions Adopted	2	1	2	5
Zoning Ordinances Adopted	3	1	2	6
Zoning Letters Issued	3	2	1	6
Items to Zoning Hearing	1	0	4	5
Public Workshops	1	2	0	3
TOTAL ITEMS	11	6	10	27
BUSINESS TAX LICENSES				
Business Tax Licenses- New	31	4	7	42
Business Tax Licenses- Renewal	923	19	11	953
TOTAL LICENSES ISSUED	954	23	18	995



Departmental Report for:
Reporting Period
December 2015

**COMMUNITY & ECONOMIC
DEVELOPMENT /
BUILDING & PERMITTING**

Village of Palmetto Bay
Departmental Monthly Report

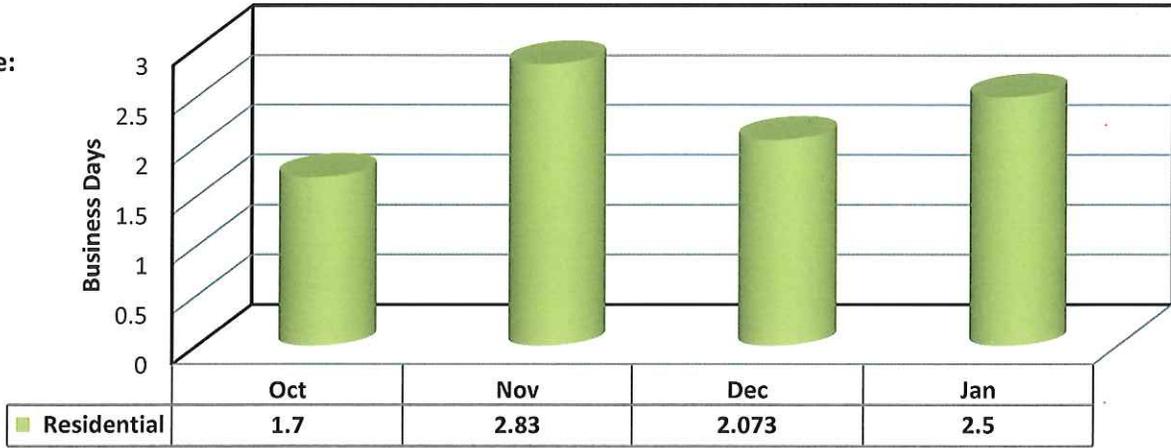
Department/ Division: Community & Economic Dev.- Building & Permitting Division
Reporting Period: December 2015

Service Description	Prior Month Oct-15	Prior Month Nov-15	Current Month Dec-15	Fiscal Year to Date FY 2015-16
Permits Issued				
Building Permits	130	88	91	309
Electrical Permits	37	25	20	82
Mechanical Permits	26	21	16	63
TOTAL PERMITS	193	134	127	454
Value of Construction	\$ -	\$ 726,000	\$ -	726,000
Permits for New Houses	0	4	0	4
Inspections Completed				
Building & Roofing	833	976	865	2,674
Electrical	94	65	73	232
Mechanical	34	35	40	109
Plumbing/ LPGX	60	64	76	200
Zoning (Building)	92	73	69	234
Zoning (Code Compliance)	125	84	27	236
TOTAL INSPECTIONS	1,238	1,297	1,150	3,685
Code Compliance Cases				
New Cases Open	55	40	65	160
Notices of Violations	55	40	65	160
Civil Violations	21	6	7	34
Special Master Cases	21	16	0	37
Active Cases	55	40	65	160
TOTAL CASES	207	142	202	551
CERT. OF OCCUPANCY/ USE				
Certificates of Occupancy	3	6	8	17
Certificates of Use	12	9	6	27
TOTAL CERT. OF OCCUPANCY/ USE	15	15	14	44

Snapshot for Month of January (Fiscal Year 2015-2016)

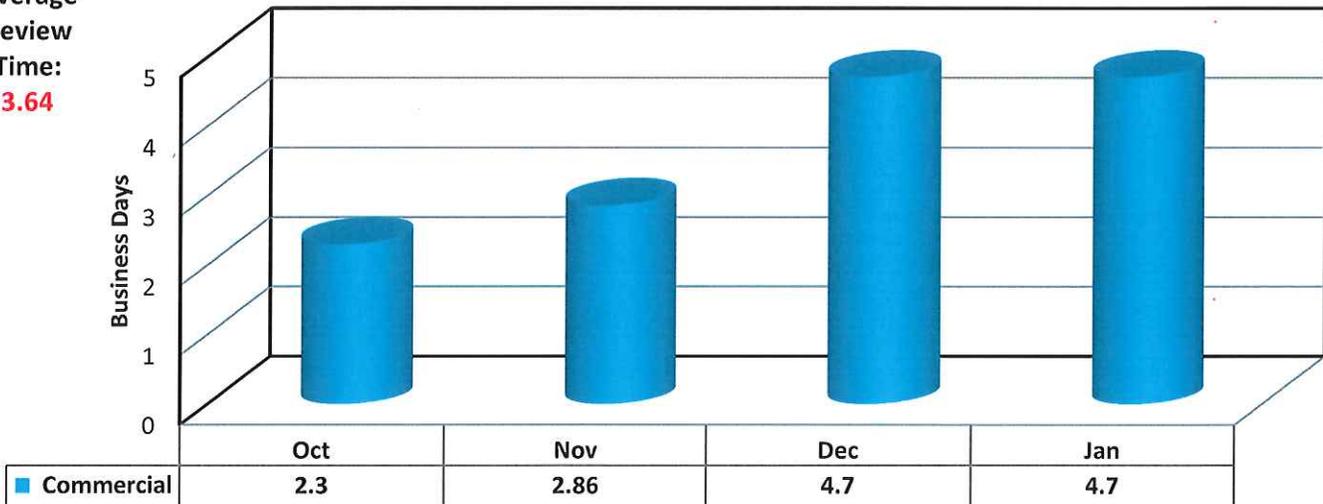
Average Review Times (Residential)

Average Review Time:
2.275



Average Review Times (Commercial)

Average Review Time:
3.64



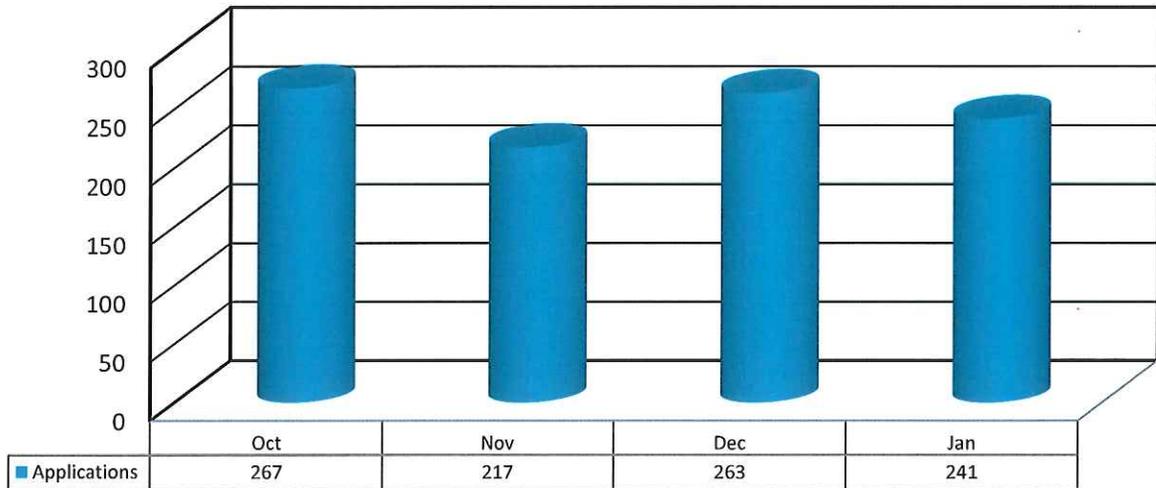
Excessive Review Time	
Trades	No. of Permits Exceeding Five (5) days in the same Dept.
Building	0
Zoning	0
Structural	0
Mechanical	0
Electrical	0
Plumbing	0
Public Works	0
Building Official	0

New Permit Applications Submitted

Total New Submittals:
988

Average per Month:
247

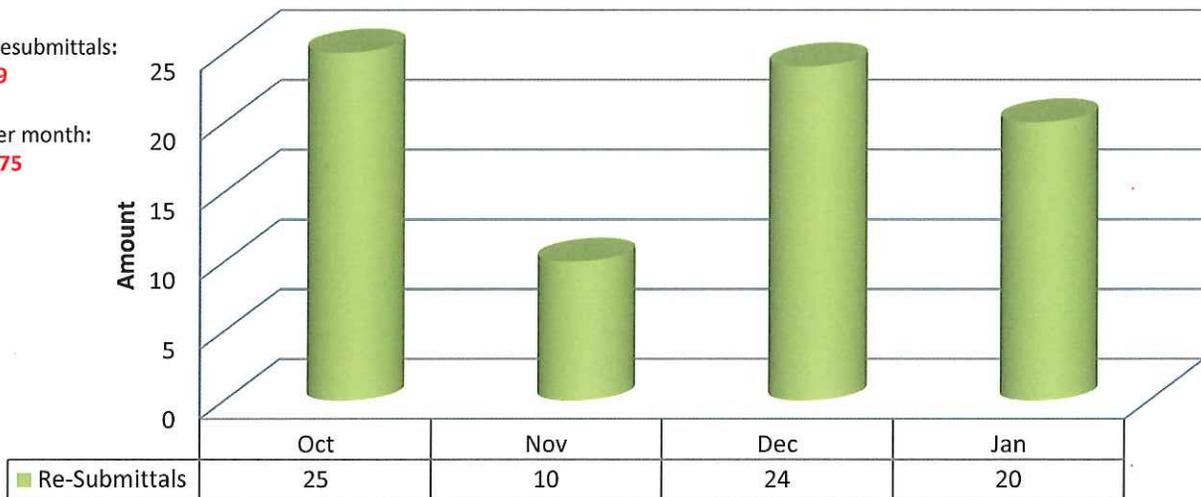
Projected Amount:
4350



Permit Applications Resubmitted for Review

Total No. of resubmittals:
79

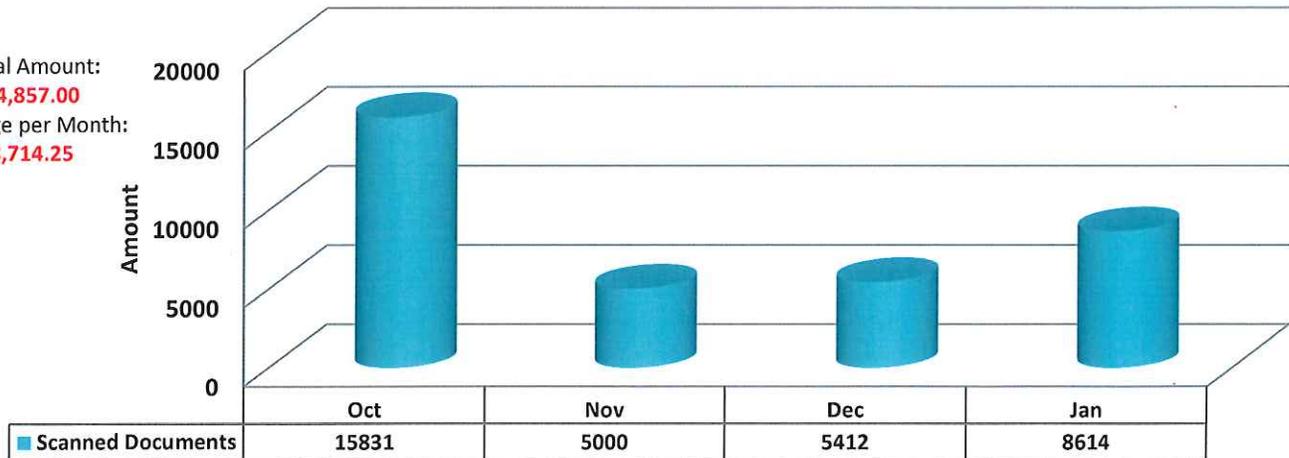
Average per month:
19.75



Scanned Documents

Total Amount:
34,857.00

Average per Month:
8,714.25



Actual vs. Projected Revenue Stream



Projected Revenue: \$ 400,000.00 (\$ 1,200,000 Annual Projection)

Actual Revenue: \$ 434,402.06

Department Expenses



Projected Expenses: \$ 475,572.00 (\$ 1,426,716 Annual Projection)

Actual Expenses: \$ 309,974.50 (Not inclusive of all charges)

Building Inspections 2015-2016

Total inspections :

4063

Average per

Month:

1015.75

*Cancelled

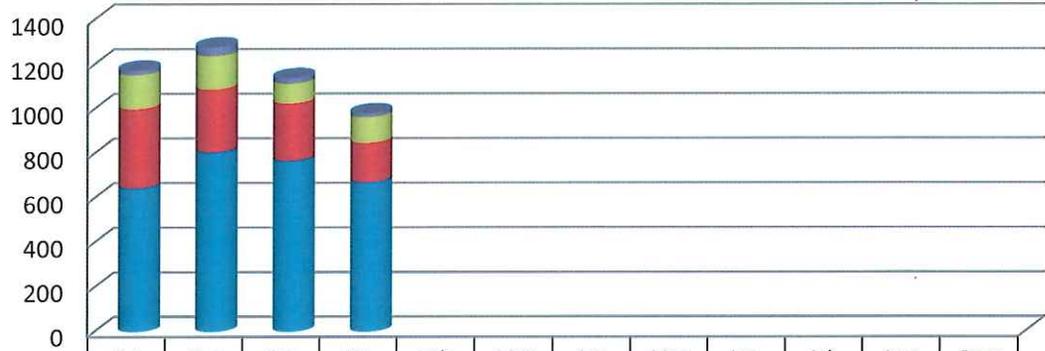
inspections not
included in total.

Projected

Inspections for FY

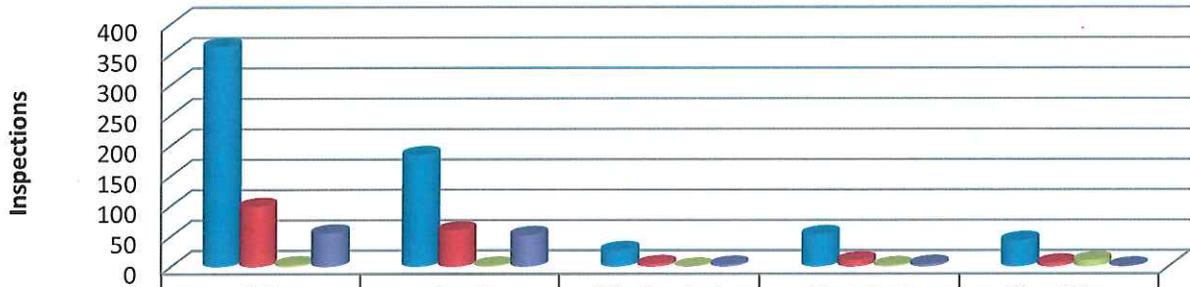
15-16:

11025



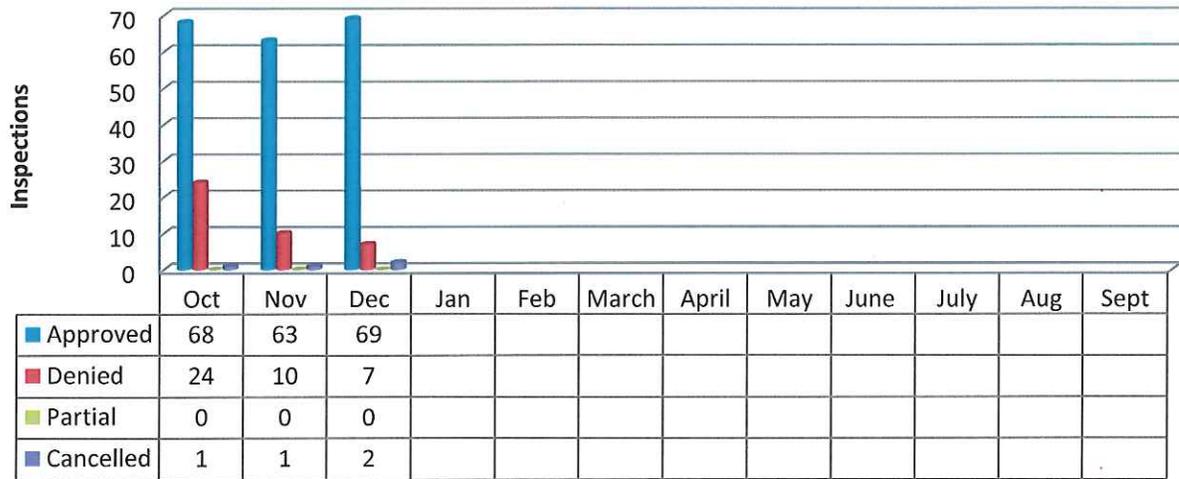
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun.	Jul.	Aug.	Sept
Partial	21	40	25	17								
Cancelled	152	150	88	115								
Rejected Inspections	357	283	259	179								
Approved Inspections	643	804	766	669								

Building Inspections by Trade January 2016

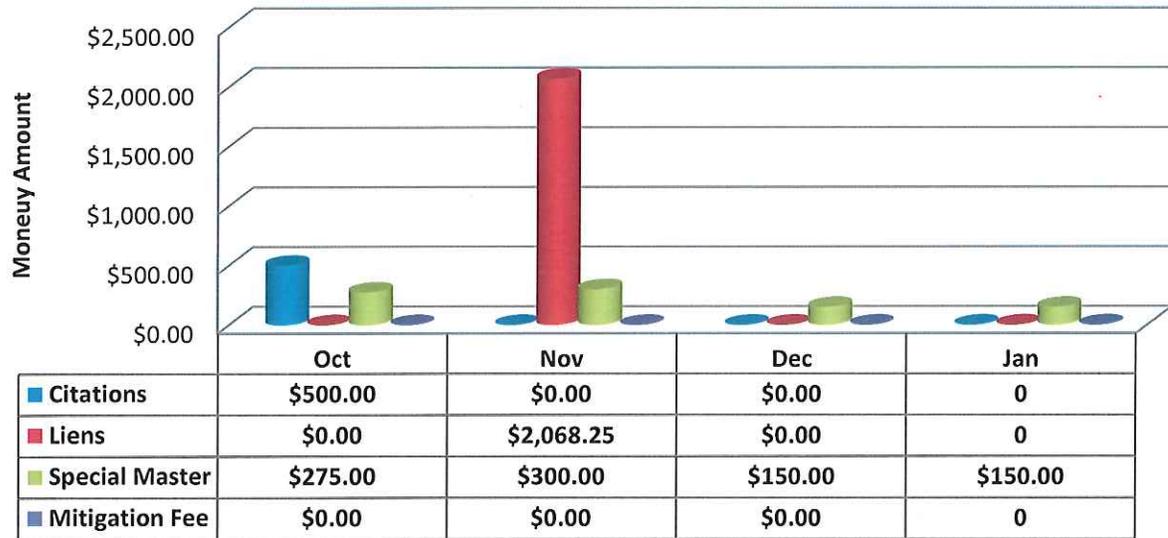


	Building	Roof	Mechanical	Electrical	Plumbing
Approved	362	184	27	53	43
Denied	99	60	4	10	6
Partial	3	2	0	2	10
Cancelled	55	52	3	4	1

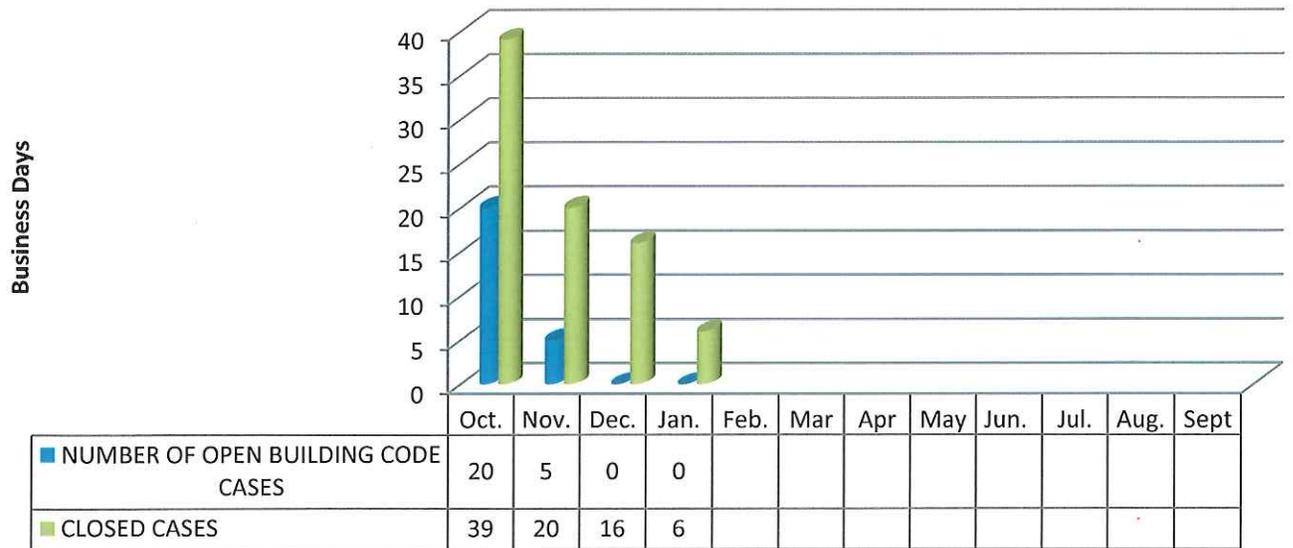
Zoning Inspections 2015-2016



Building Code Revenue 2015-2016

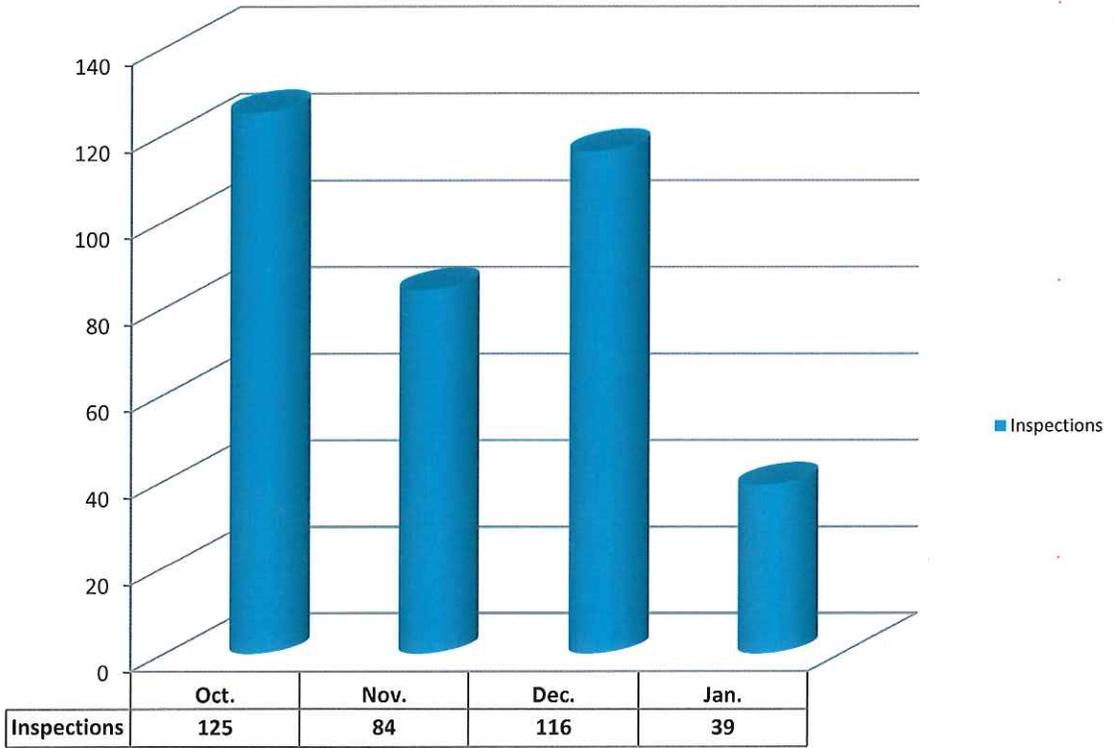


Building Code Compliance Monthly Cases, and Closed Cases



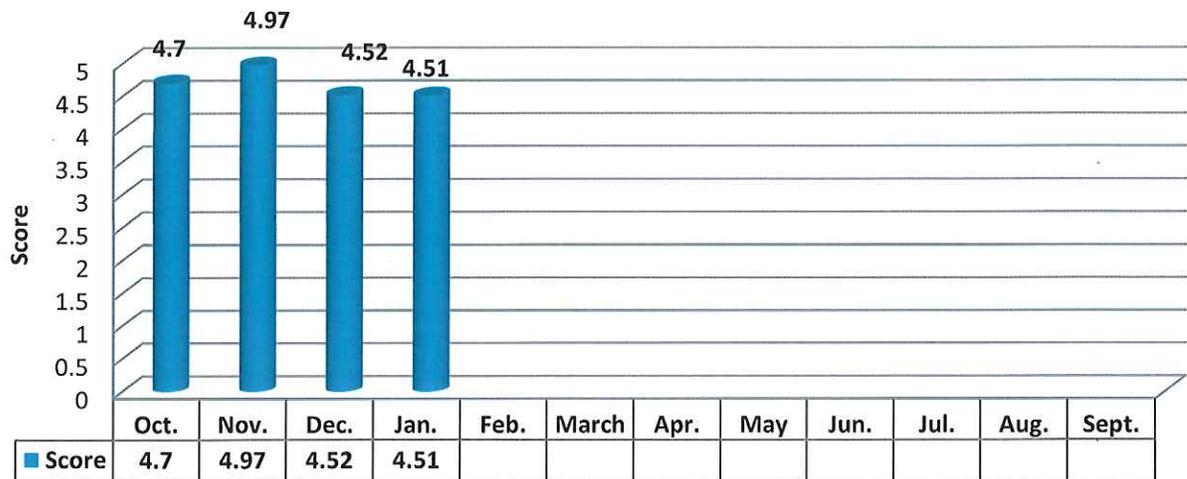
Total No. of Building cases: 25
Average per month: 6.25
Total No. of Closed Cases: 81
Average Closed per month: 20.25

**Code Compliance
Monthly Inspections 2015-2016**

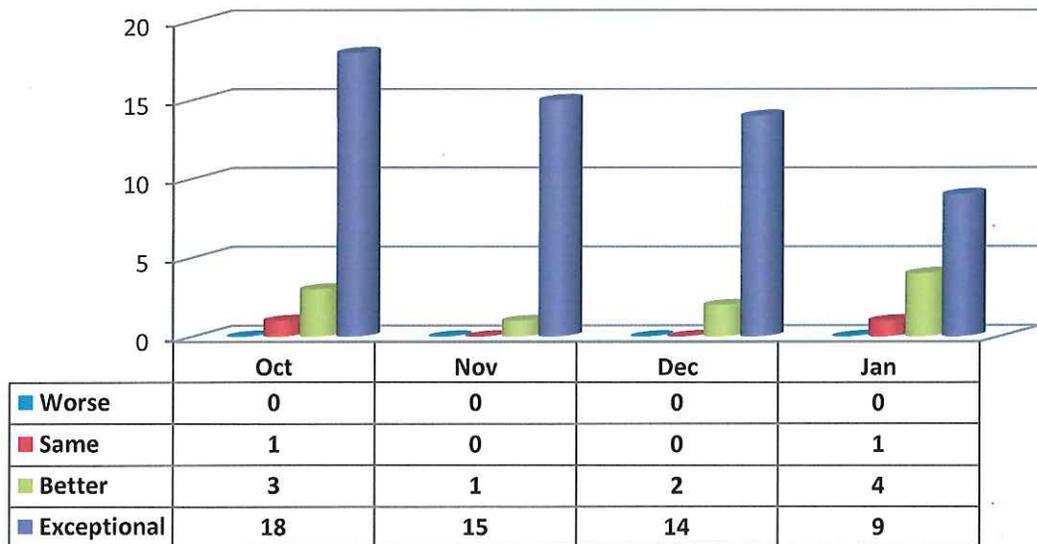


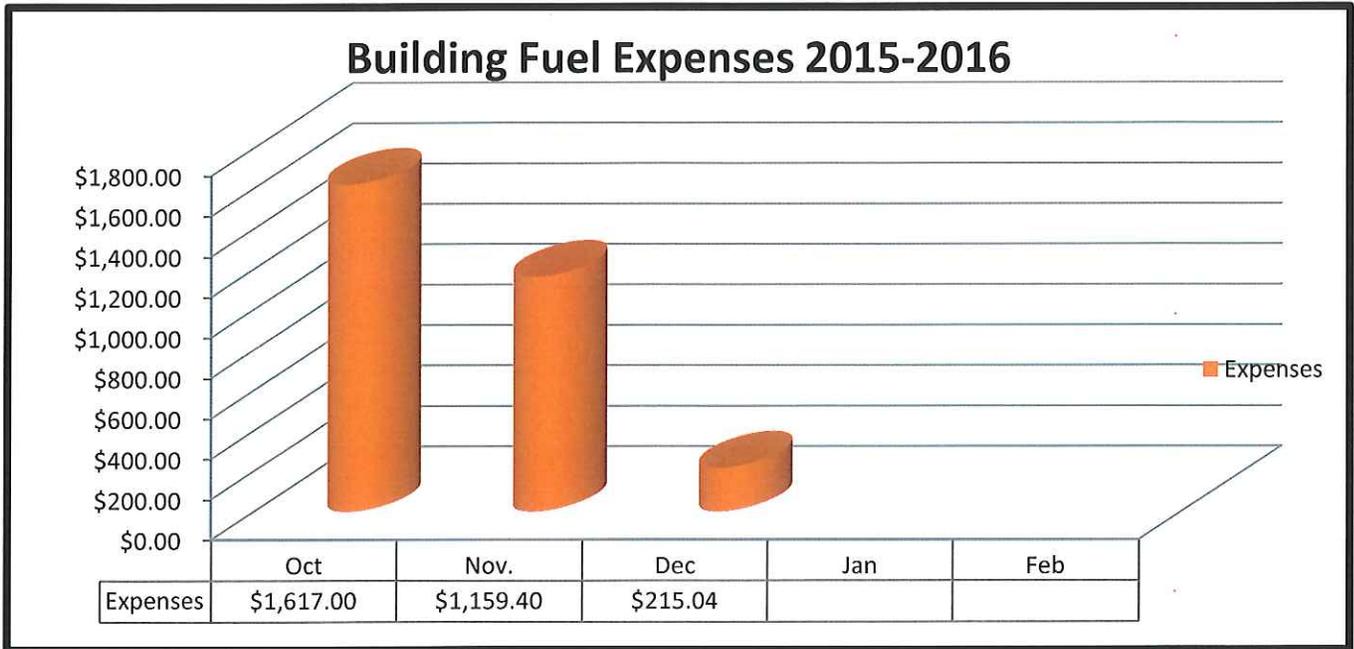
**Total Inspections : 325
Average per Month: 108.3**

Customer Service Evaluation 2015-2016

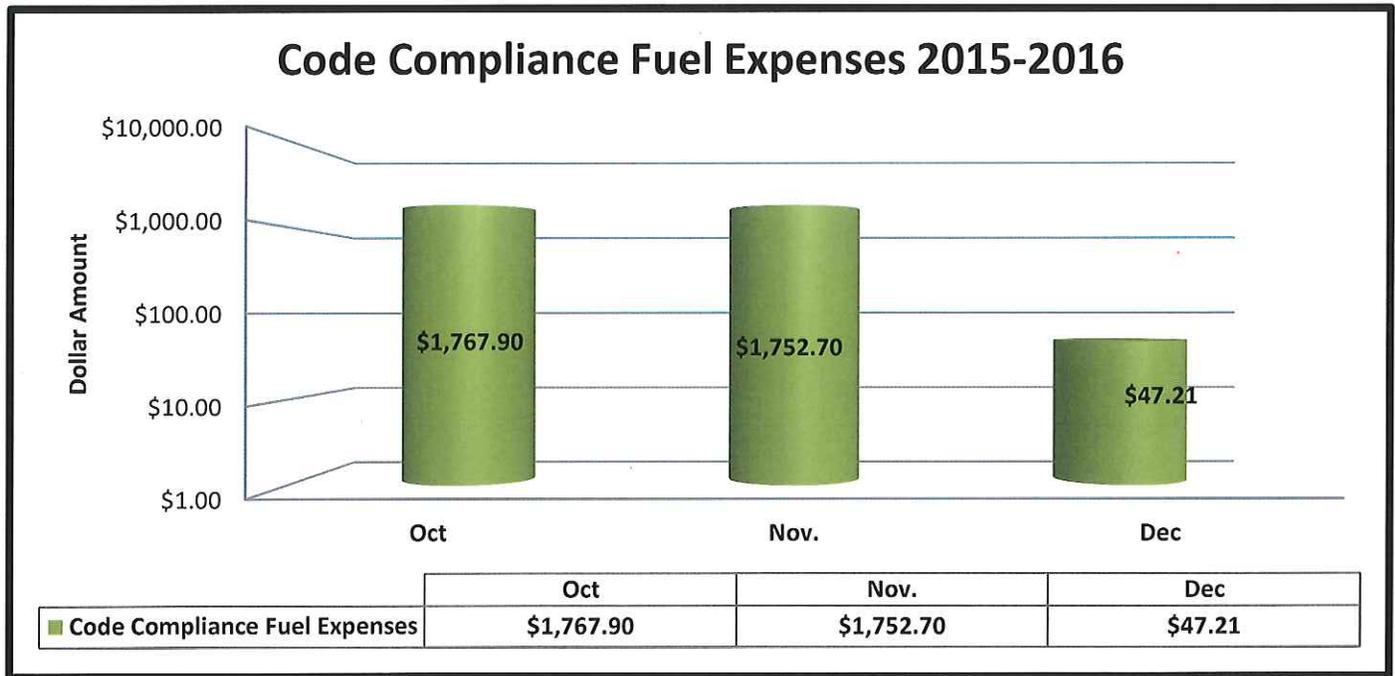


Building Department Compared to Other Departments in the County



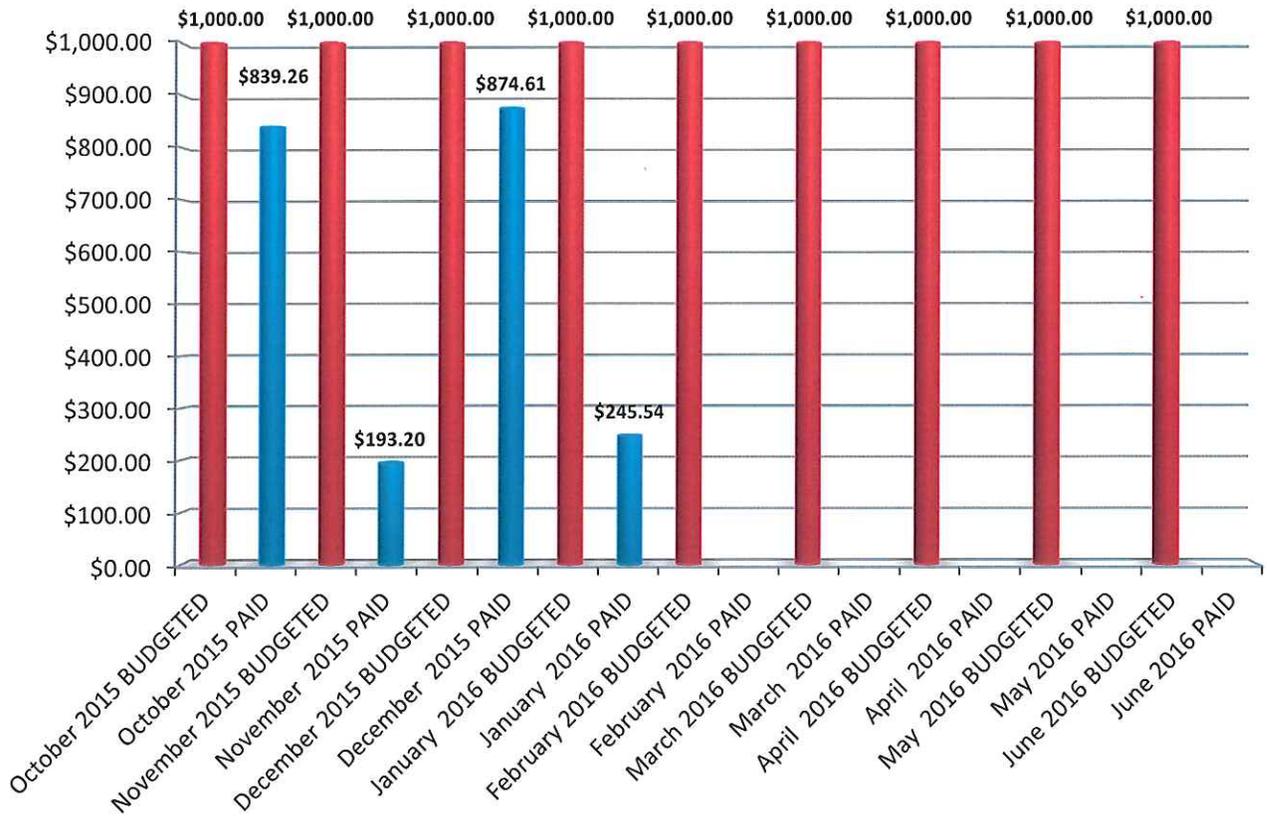


Gas Total: Pending



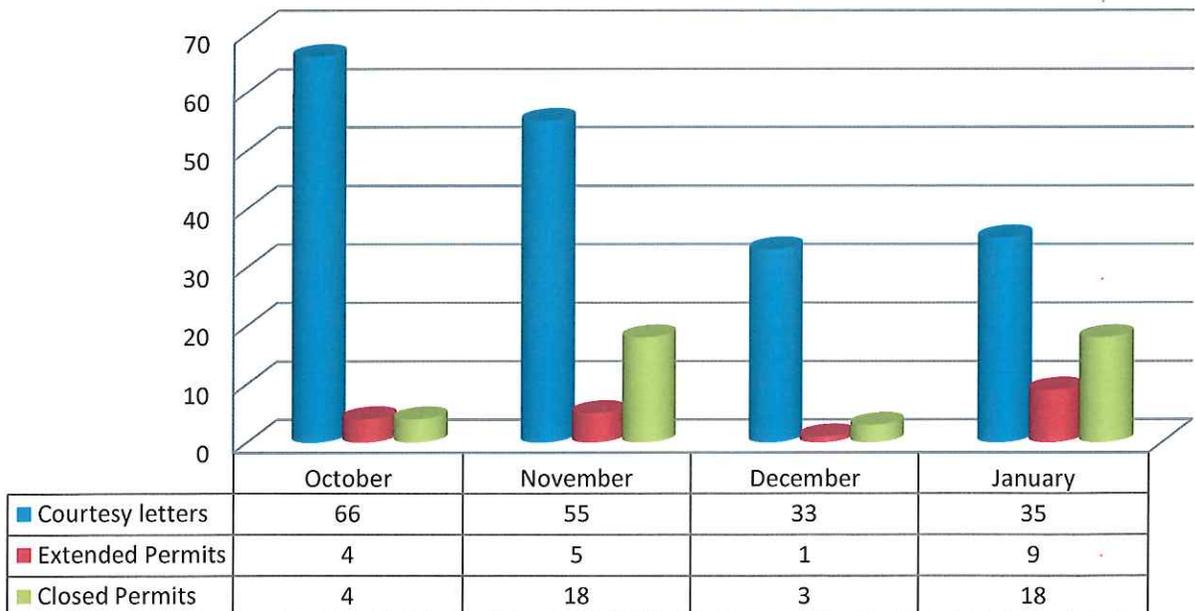
Building Code Gas Expenses: Pending

OPERATING SUPPLIES ANALYSIS 2015-2016 TOTAL



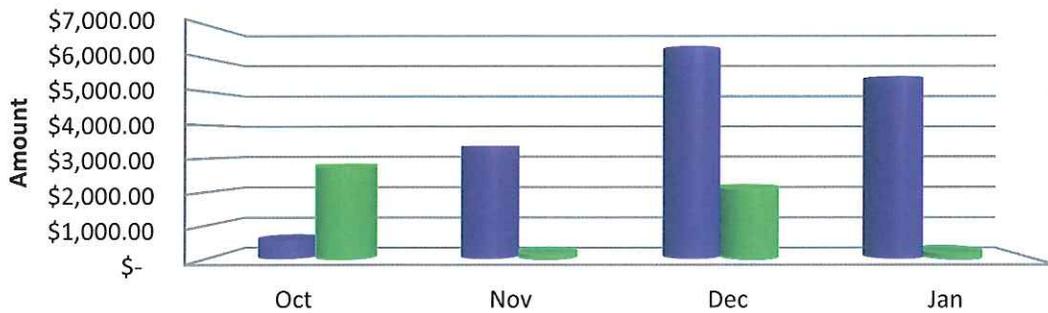
❖ *Operating Supplies Adopted Budget for FY 2015-2016: \$ 12, 000.00

Courtesy Notice for Permit Expirations 2015-2016



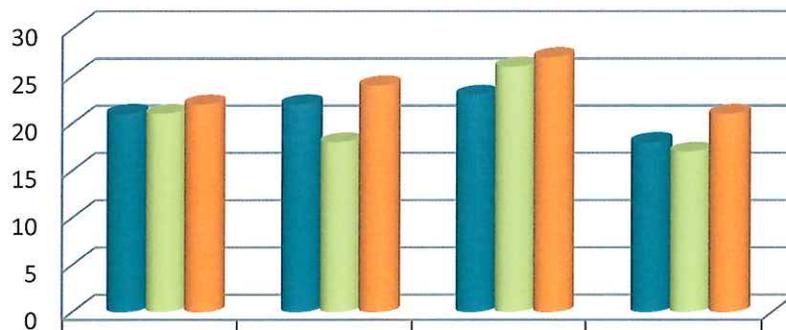
Code Compliance Snapshot for Month of January (Fiscal Year 2015-2016)

Code Compliance Revenue 2015-2016 (Lot Clearing, Citation, and Special Master)



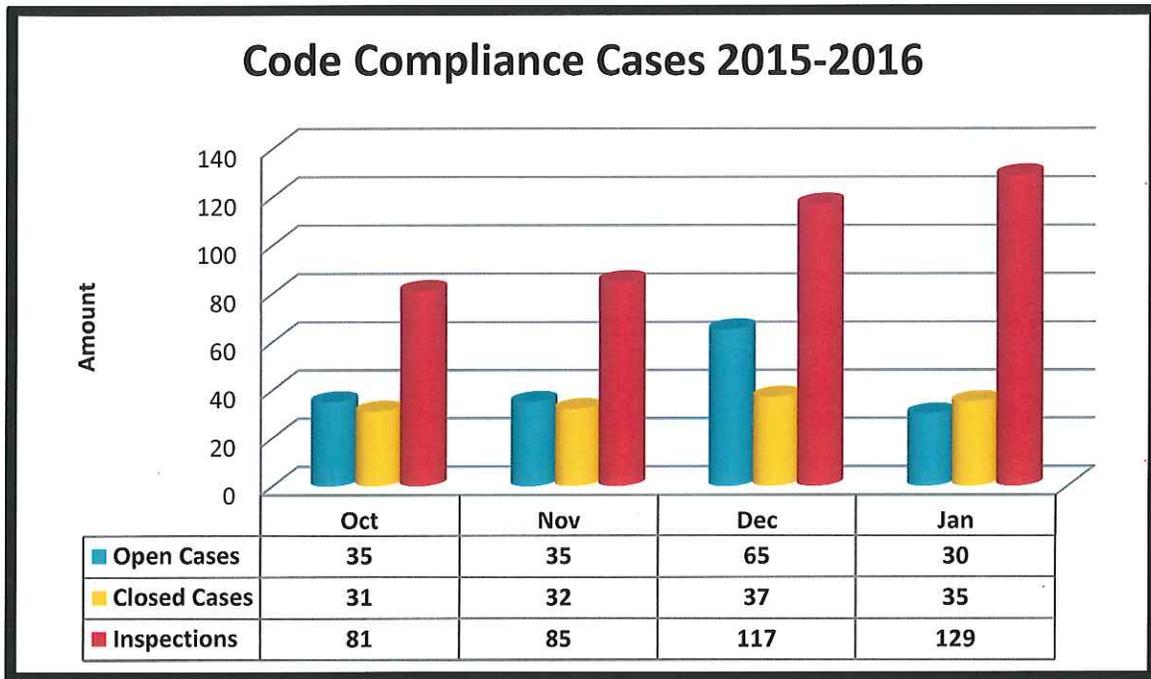
	Oct	Nov	Dec	Jan
■ Code Violations (Including Citations and Special Master)	\$575.00	\$3,369.65	\$6,362.13	\$5,457.00
■ Lot Clearing	\$2,772.32	\$150.00	\$2,121.53	\$190.00

Submitted Complaints (Open, Closed, and Inspections)



	Oct	Nov	Dec	Jan
■ Open Complaints	21	22	23	18
■ Closed Complaints	21	18	26	17
■ Scheduled Inspections	22	24	27	21

Code Compliance Snapshot for Month of January (Fiscal Year 2015-2016)





Departmental Report for:
Reporting Period
December 2015

HUMAN RESOURCES / COMMUNICATIONS

Village of Palmetto Bay
 Departmental Monthly Report

Department/ Division: **Human Resources & Communications**
 Reporting Period: **December 2015**

Service Description	Prior Month Oct-15	Prior Month Nov-15	Current Month Dec-15	Fiscal Year to Date FY 2015-16
HUMAN RESOURCES				
Recruitment				
Recruitment Ads	2	3	3	8
Applications Reviewed	39	91	91	221
Interviews Scheduled	9	11	11	31
Background Checks Completed	1	3	5	9
TOTAL ITEMS	51	108	110	269
New Hires				
Orientation Sessions	2	1	2	5
Training Sessions	2	0	0	2
New Hires Processed	2	1	2	5
TOTAL ITEMS	6	2	4	12
Employee Benefits				
New Enrollments/ Updates/ Terminations	13	2	2	17
Issues Resolved	2	4	3	9
Educational Assistance Program	0	0	0	0
Incident/ Accident Cases (worker's comp)	1	0	0	1
Employee Training	0	0	0	0
TOTAL ITEMS	16	6	5	27
Misc.				
Transfers/ Updates/ Evaluations	6	4	10	20
Timesheets Reviewed	136	136	137	409
Job Desc. Review/ Updates	2	4	0	6
Surveys	0	0	0	0
Termination of Employment	3	2	3	8
TOTAL ITEMS	147	146	150	443

Village of Palmetto Bay
Departmental Monthly Report

Service Description	Prior Month Oct-15	Prior Month Nov-15	Current Month Dec-15	Fiscal Year to Date FY 2015-16
COMMUNICATIONS				
Top 4 Webpages Visited	HR (jobs) Bldg Dept Form Policing Unit Parks & Rec.	Holiday Events Burglar Alarm Holiday Hours HR (Jobs)	Bldg Permits	
FB Postings (inc. events postings)	89	99	101	289
FB Followers (likes)	2,837	2,928	3,186	8,951
Constant Contact Subscribers (active)	1,888	1,894	1,895	5,677
Your Village @ Work Editions	2	5	4	11
E-Currents (General)	1	0	0	1
E-Currents (Parks)	1	0	0	1
TOTAL ITEMS	4,818	4,926	1,899	11,643
GRANTS				
New Applications Completed	1	0	1	2
Reports/ Amendments Filed	1	0	0	1
Grants Awarded	1	0	0	1
TOTAL ITEMS	3	0	1	4