



*Village of Palmetto Bay*  
**MEMORANDUM**

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To: Honorable Mayor and Village Council

Date: September 12, 2016

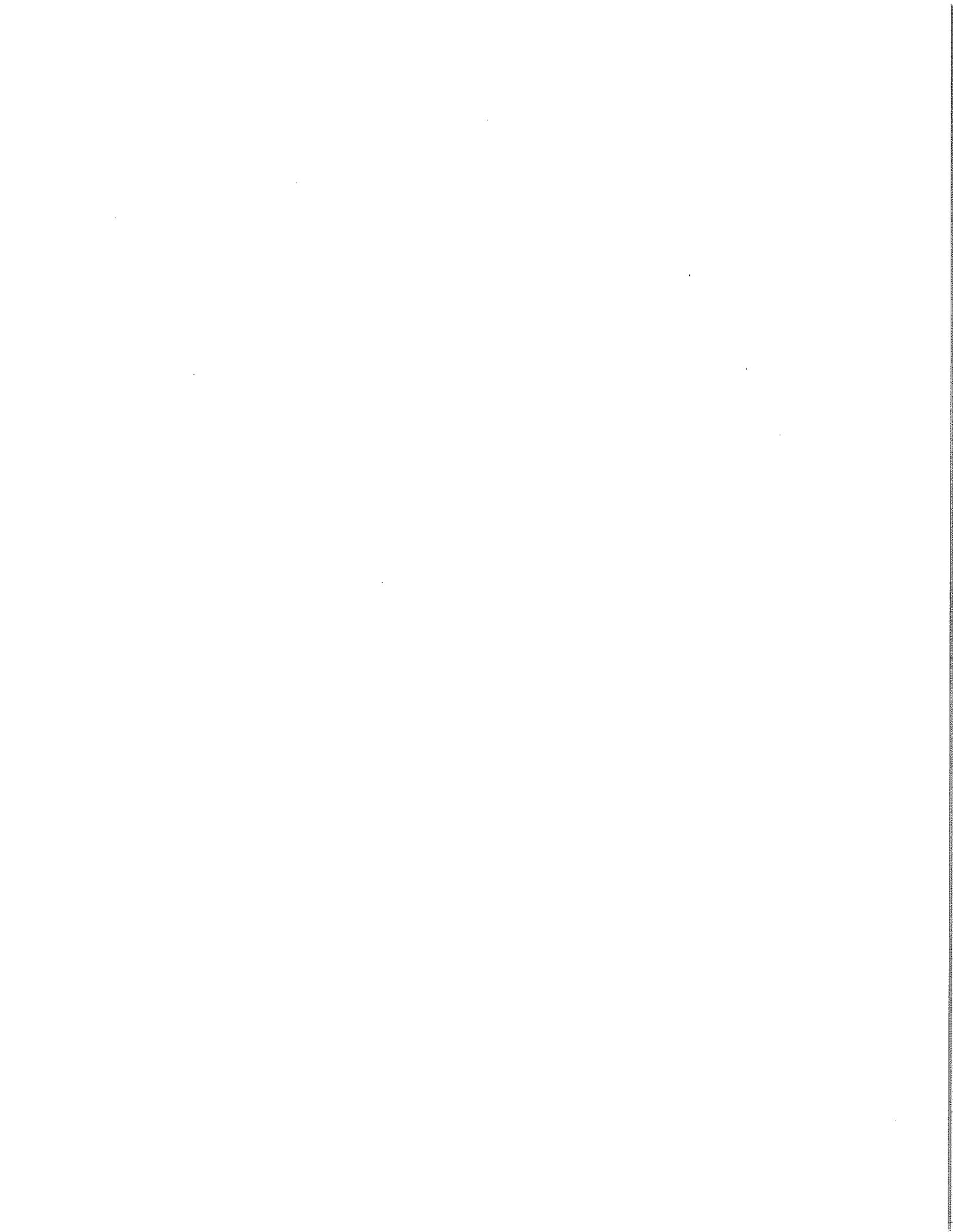
From: Edward Silva, Village Manager

Re: Monthly Status Report for  
Reporting Period June-July 2016

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Attached is the monthly status report for **June and July 2016**. The reporting items include:

1. Office of the Village Manager Operations: this section provides an overview of Village-wide tasks that are completed and in-progress, which fall under the supervision and direction of the Village Manager. Additionally, a snapshot of emails and requests received from the community and the Village Council is included.
2. Expenditure Overview: shows the percentages of expenditures incurred during the reporting period.
3. Monthly Calendar of Park Events for the months of July through September 2016.
4. Legislative Updates: includes any updates and relevant information related to the Village's state and/or federal legislative priorities. During this reporting period, no legislative updates are available.
5. Departmental Reports: individual reports from each department and each division showing measurable data. These reports include comparisons between the current and prior months, and the aggregate information for the fiscal year, up to the reporting period.
6. Informational Data: this section is compiled for informational purposes for the effort of keeping the Village Council and Village residents with up-to-date Village business. All the information has been compiled for your review and consideration.



**MONTHLY REPORT TO VILLAGE COUNCIL  
SECTION 1**

**Office of the Village Manager Operations  
Reporting Period: June & July 2016**

**Organizational/Budgetary Items**

**Tasks Completed**

- Facilitated the Strategic Plan Development process
- Drain cleaning completed throughout the Village
- Marlin Engineering commenced SW 168<sup>th</sup> / 82<sup>nd</sup> Avenue traffic study
- Budget Preparation and Budget Workshops
- Customer Service Training
- Participated in Disaster Preparedness Webinar
- FIU Webinar on "Addressing Coastal Vulnerabilities and Mitigating Losses"
- Strategic Plan Workshop held
- Staff attended Solid Waste Quarterly meeting
- FIU Webinar on "Addressing Coastal Vulnerabilities and Mitigating Losses"
- Tri-City Hurricane Conference at Village Hall
- Canal Bank Erosion and Signage Workshop (Created Application for Informational Signage)
- Storm water Utility Agreement with the County Executed
- COA Report Accepted as Final
- Submitted NPDES Report
- Replacement of Lighting at PBP
- Annual Title VI Assurance Submitted to County

**Tasks In Progress**

- Initiate quarterly meetings with School Board
- Seek Green City designation and review associated costs
- Facilitate the site acquisition for county fire station in the Village's south area
- Update Coral Reef Park Master Plan
- Update Perrine Wayside Dog Park Master Plan
- Update Palmetto Bay Park Master Plan
- Secure a public university tenant for Downtown
- Coordinate and foster relationships on local/State and federal level
- Continue individual meetings with Council
- Continue individual meetings with Department Directors
- Execute agreement with School board on use of facilities at Southwood Middle School
- Execute agreement with School board on use of facilities at Coral Reef Elementary School
- Continue meetings with sister cities – Village of Pinecrest and Town of Cutler Bay
- Preparation of Traffic Summit Event at Village Hall
- Continue involvement on transit issues

**MONTHLY REPORT TO VILLAGE COUNCIL  
SECTION 1**

**Office of the Village Manager Operations  
Reporting Period: June & July 2016**

**Community Focus/ Special Events**

**Tasks Completed**

- Finalized the launch of Summer Camp Program and Tennis Camp Program
- Trimmed Trees on SW 82nd AV
- Repair of CRP Recreation Room Roof
- Closed Dog Park for Major Maintenance
- Orchid Planting in the US-1 Median at SW 183rd St
- Village Summer Camp, Tennis Summer Camp and Nature Embrace Summer Camp
- Independence Day Celebration
- Dogs of Summer Training and Adoption Expo

**Tasks In Progress**

- Continue launching Community Workshops for Healthy Living and Senior Adults.
- Continue the series of community programs such as Yoga by the Bay, and Paddle Adventures.
- Continue seeking sponsorship opportunities for Village-wide Special Events.
- Continue partnership with Deering Estate for events such as the upcoming Scout Badge Program and Biscayne Bay Cruise
- Launch quarterly Palmetto Bay wrap publication on upcoming news on the Village.
- Redesign and launch new Village website.
- Launch web based citizens engagement module.
- Launch a Palmetto Bay app for smartphones.

**MONTHLY REPORT TO VILLAGE COUNCIL  
SECTION 1**

**Office of the Village Manager Operations  
Reporting Period: June & July 2016**

**Traffic/ Transit/ Mobility**

**Tasks Completed**

- Temp. Speed Tables Removed from SW 84th AV on Farmer Road
- Temp. Speed Tables Removed from SW 92nd AV
- Temp. Speed Tables Removed from SW 181st ST
- Temp. Speed Tables Installed on Farmer Road
- Developed JPA for Traffic Circle at the Intersection of SW 168/82 AV
- Continued to host meetings for traffic calming initiatives.
- Traffic Calming meeting With Palmer Trinity Area
- Entered Into Agreement with County for Parking Fine Reimbursements
- Bid Closing for purchase of new shuttle buses
- No Bus Down-Time during this Reporting Period
- Charging Stations installed at Village Hall

**Tasks In Progress**

- Update master plan for bicycle lanes
- Coordinate a tri-city grant request for bicycle lanes
- Establish an "Uber" service model for I-bus
- Begin software application for I-bus
- Discuss the Option to Purchase Electric Buses
- CRE Pick up/ Drop off Improvement Meetings

**MONTHLY REPORT TO VILLAGE COUNCIL  
SECTION 1**

**Office of the Village Manager Operations  
Reporting Period: June & July 2016**

**Capital Projects**

**Tasks Completed**

- Village-wide sidewalk improvements
- Kick off the Design for SRTS Projects CRE and Perrine Elementary
- Franjo Road Bid Opening

**Tasks In-Progress**

- Coral Reef Park new bathroom/storage facility.
- Roadway resurfacing.
- Ongoing design and cost estimate review of two drainage projects in process
- Commenced design of Traffic Circle at SW 168th ST/ 82nd AV
- Commenced in-house upgrades at PBP Playground
- Total Bank Plat
- Downtown Urban Village
- Village Center Apartments
- Estes Company (church property)
- South Motors new construction reviewed
- 174 New development
- Alexander school expansion

**MONTHLY REPORT TO VILLAGE COUNCIL  
SECTION 1**

**Office of the Village Manager Operations  
Reporting Period: June 2016**

Summary of Email Request	
Nature of request	Requesting Party
• Inquiry on truck service	C. Patterson
• Parks' stewardship reporting cycle information	F. Carmona
• Information about FIU opportunity for Palmer Trinity	S. Calleja
• HOAs in Palmetto Bay Village inquiry	M. Levrant
• Inquiry about Town Hall meeting on the PBVC issue	E. Flinn
• Inquiry about Building Inspector/ Plans Examiner position	O. Cadaval
• Inquiry about purchase order update	D. Chin
• Inquiry from FIU student about PBVC condo plans	E. Flinn
• Meeting Request regarding Coral Reef Elementary	E. Regueira
• Information about two unimproved parcels of land	S. Mayers
• Inquiry about IT room access	O. Cadaval
• Information about increased traffic on 172 street and 88 Ave	K. Cunningham
• Traffic calming at 87 Ave eastbound between 181 St and 171 St	K. Cunningham
• Inquiry about traffic study/initiative" along SW 87th Ave	F. Guyamier
• Question on traffic calming test along SW 87th Avenue	T. Deben
• Meeting Request regarding Coral Reef Park tennis courts	L. Barkow
• Message clarification request	M. Matson
• Meeting recording inquiry	M. Alexander
• Meeting Request regarding 168 <sup>th</sup> Street and US1	K. Cunningham
• Town Hall meeting inquiry	E. Watts Sosa
• Telephone Town Hall meeting inquiry	E. Flinn
• General information request	N Gelvan
• Public information request	D. Singer
• Traffic calming initiatives	M. Mejia
• Evacuation and disaster preparedness survey question	C. Patterson
• Question about Council meeting	O. Cadaval
• Monday with the Manager question	A. Rodriguez
• Zoning clarification questions	O. Cadaval
• Meeting Request	J. DuBois
• Meeting Request	E. Regueira
• Meeting Request	J. Diaz
• Question about information sent to the Village	D. Santurio
• Meeting Request	J. Gil
• Requesting access to information on a drive	O. Cadaval

Summary of Email Request	
Nature of request	Requesting Party
• Request regarding Palmetto Bay Park	M. Matson
• Meeting Request	M. Matson
• Meeting Request	G. Penn
• Meeting Request	K. Cunningham
• Meeting confirmation request	G. Penn
• Meeting confirmation request	M. Matson
• Meeting Request	Y. Galiano
• Meeting Confirmation	M. Levrant
• Complaint about code violations at 17575	Anonymous
• Complaint about intrusion in his backyard	W. Liu
• Staff Strategic Plan input information	O. Cadaval
• Special Council Meeting information	O. Cadaval
• Resident complaint about inadequate drainage on 87th Avenue	K. Cunningham
• Meeting with Councilwoman Karyn Cunningham	M. Alexander
• Flooding along SW 87th Avenue and 172 St follow up	R. Morgan
• Information about 8805 SW 176 Terrace	K. Cunningham
• Information about Purple Heart parking spot designation	K. Cunningham
• 8040 SW 139 terrace pointing lights complaint	P. Amato
• Human Resources priorities	A. White
• Complaint about intrusion in his backyard	O. Cadaval
• Information Request	W. Liu
• Complaint follow up	J. Calzadilla
• Meeting Request	M. Pape
• Information Request	O. Cadaval
• Meeting Request	E. Hernandez
• Meeting Confirmation	K. Cunningham
• Transit Issues	O. Cadaval
• Information about legislation to be signed	E. Hernandez
• Information about signing legislation	M. Dodge
• Meeting Request	E. Flinn
• Information Request	K. Cunningham
• Meeting Request	K. Cunningham
• Meeting Rescheduled	K. Cunningham
• Meeting Request	O. Cadaval
• Information request about public right-of-way	J. Perez
• Information about downtown development	L. Ona
• Meeting Request	M. Correa-Gonzalez
	R. Frazier

<b>Summary of Email Request</b>	
<b>Nature of request</b>	<b>Requesting Party</b>
• Meeting request about new traffic rules	N. Sibblies
• Meeting request	D. McCants
• Information request	A. Boucle
• Information request	M. Madan
• Information request	D. Fernandez
• Meeting cancellation	O. Cadaval
• Information regarding request for mitigation	K. Cunningham
• Request for information	J. La Rosa
• Request for contact information	P. Amato
• Meeting set up	D. Fernandez
• Traffic modeling meeting request	J. laVoie
• Ibus presentation	F. Guyamier
• Request for renderings of Old Cutler passive park	M. Alexander
• Meeting request regarding Resolution No. 2016-42	D. Delsalle
• Appreciation for providing in-kind donation for event	K. Cunningham
• Meeting Request	M. Leventhal
• Invitation to MDCCMA installation ceremony	C. Guerra
• Request for meeting about Palmetto Bay Park	L. Lopez
• Ropes course for Palmetto Bay Park	I. Borbolla
• Question about Palmetto Bay canals	E. Payer
• Circle at SW 168 St and SW87 Ave	K. Cunningham
• Information about Downtown Development	L. Ona
• Follow up request about dog situation	M. Core-Gonzalez
• Village Logo requested for flyer	A. Saluja
• Strategic Planning Meeting follow up	M. Leventhal
• Palmetto Bay Crosswalk at 152St and 77 Ave	O. Cadaval
• Meeting regarding traffic around Palmer Trinity	D. Ruiz
• Question about pending post in website regarding canals	O. Cadaval
• Concern about Coral Reef Park restrooms	O. Cadaval
• Documents needed for meeting	L. Pittser
• Questions regarding posting of zoning information	L. Siegel-Lara
• Possible illegal dumping near 180 <sup>th</sup> and 83 <sup>rd</sup> Court	J. DuBois
• Questions about website set up	K. Cunningham
• Update on Job Postings	J. DuBois
• Meeting Request	J. DuBois
• Telephone Town Hall Meeting proposal	O. Cadaval
• Update on conference call scheduling	L. Fox
	O. Cadaval

Summary of Email Request	
Nature of request	Requesting Party
• Request to reserve date for Dogs of Summer at Coral Reef Park	J. Novak
• Concern on Charter changes	M. Levrant
• Rescheduling of meeting	E. Flinn
• Concern on Downtown Redevelopment	K. Cunningham
• Meeting request about Youth Community Involvement Board	P. Gorman
• Meeting requested by Councilwoman Cunningham	O. Cadaval
• Question on Production at Village Hall	N. Orbay
• Confirm event date for Dog Days of Summer	O. Cadaval
• Follow up on GOB funding items	L. Mejia
• Updates for Strategic Plan	W. Rosen
• Presentation for Parks meeting	L. Siegel Lara
• Meeting to discuss 4 <sup>th</sup> of July event	K. Cunningham
• Public Records Request	N. Orbay
• Information on GOB Interlocal Agreement	N. Orbay
• Information on Video Production	N. Orbay
• Public Records Request	S. McCrackine
• Information about quarterly gift disclosure	J. Calzadilla
• Follow up on circle at SW 168 Street and SW 87 Avenue	M. Dodge
• Public Records Request	M. Dodge
• Information on CVE grant application	C. Patterson
• Information regarding filming at Palmetto Bay	N. Orbay
• Inquiry about Charter Schools	Y. Alvarez
• Discussion on user testing	J. Calzadilla
• Information on Atlantico Palmetto Bay	C. Reidi
• Meeting regarding Coral Reef Elementary Drop-off/Pick-up area	O. Cadaval
• Updated information about Traffic calming studies	D. Delsalle
• Meeting Set up	E. Regueira
• Town Hall Meeting Proposal	C. Patterson
• Meeting request to discuss Kids Art Festival	M. Alexander
• Praises for a Public Works employee	O. Cadaval
• Follow up on payroll and evaluations	K. Cunningham
• Information provided on Hurricane Guide	K. Cunningham
• Update on Purchase Orders	N. Orbay
• Comments and meeting set up on Traffic Impact Studies	Y. Alvarez
• Set up meeting to discuss Parking Garage	D. Chin
• Update on canal restoration and signage	S. Zarzecki
• Comment regarding Palmetto Bay Park pine tree planting	N. Orbay
	E. Hernandez

Summary of Email Request	
Nature of request	Requesting Party
• Confirm Municipal Quarterly Meeting	S. Frazier
• Public Records Request	Y. Alvarez
• Update on Strategic Planning Visioning Session	N. Orbay
• Public Records Request	O. Cadaval
• Update on Charter School Presentation	N. Orbay
• Meeting set up	R. Llanes
• Inquiry on red-light camera program	O. Cadaval
• Information for canal erosion town hall meeting	M. Alberro Menendez
• Information request regarding downtown development	L. Dominguez
• Information regarding Artiles'2015 ballfields request	J. Prussing
• Meeting confirmation	M. Matson
• Public Records Request	G. Darden
• Suggestion for tower gardens in Palmetto Bay Parks	N. Orbay
• Inquiry regarding requirements for examiner position	L. Gilbert-Hunt
• Update on services rendered	S. Frazier
• Follow-up on Town Hall canal Workshop	W. Maltby
• Update on programs of Seniors	B. Andrews
• Public Records Request	M. Arocha
• Follow-up on upcoming MDCCMA installation ceremony	F. Carmona
• Meeting Set up	N. Orbay
• Telephone Town Hall Meeting set up	N. Orbay
• Inquiry about blood drive	A. Boucle
• Meeting request	O. Cadaval
• Public records request	F. Carmona
• Inquiry about Palmetto Bay Farmers Market	D. McCants
• Update on the Interlocal Agreement	O Cadaval
• Meeting set up	C. Meyerholz
• Meeting set up and updates	J. Guerra
• Update on Granicus services	O. Cadaval
• Update on green-colored pavement	M. Levrant
• Request regarding Relay for Life	J. Schaefer
• Information on social media archiving services	F. Guyamier
• Meeting set up	K. Cunningham
• Status update request	O. Cadaval
• Meeting request	A. Ball
• Scheduling Relay for Life 2017	Resident
• Meeting Setup	K. Cunningham
	F. Carmona

Summary of Email Request	
Nature of request	Requesting Party
<ul style="list-style-type: none"><li>• Traffic study update</li><li>• Informational Signage Program inquiry</li><li>• Praises for the Village Manager from the Association of Agencies of SF</li><li>• Information on upcoming meeting and events</li></ul>	<p>N. Orbay</p> <p>C. Patterson</p> <p>E. Hernandez</p> <p>K. Marquard</p>

**MONTHLY REPORT TO VILLAGE COUNCIL  
SECTION 1**

**Office of the Village Manager Operations  
Reporting Period: July 2016**

Summary of Email Request	
Nature of request	Requesting Party
• Appointment set-up	S. Garcia
• Meeting information	S. Zarzecki
• Appointment request	L. Bell
• Recognition for effort	M. Mejia
• Meeting request	J. Lee
• Meeting invitation	N. Wurr
• Meeting request	H. Alonso
• Media ordinance draft information	D. Lehtinen
• Community assistance follow-up	E. Hernandez
• South Dade transit update	F. Guyamier
• Honor Flights information	O. Cadaval
• SFBOA upcoming meeting information	L. Rodriguez
• Webpage link questions	Steve K.
• Information request	Resident
• Community assistance follow up	J. Overmyer
• Park use agreement information request	D. Delsalle
• Strategic plan meeting request	J. Novak
• Traffic studies follow up	R. Casals
• Request for contact information	P. Rubio
• Public Records Request	O. Cadaval
• Comments about website and location for video	Steve K.
• Purple Heart and Independence Day information	P. Amato
• Meeting reminder	S. Garcia
• Green Corridor meeting information	L. Martin
• Update on Independence Day Celebration	S. Paez
• Meeting request	S. Paez
• Phone call request	A. Bernstein
• Public Records Request	E. Valderrama
• User Testing information update	O. Cadaval
• Meeting request	L. Pittser
• Request for road side maintenance	S. Garcia
• Independence Day Celebration timeline	A. White
• Code case results information	S. Paez
	V. Bencomo

Summary of Email Request	
Nature of request	Requesting Party
• Fourth of July Proclamation review	E. Flinn
• Reporting accident on 79 <sup>th</sup> Place & 170 <sup>th</sup> Terrace	A. Herrera
• Request for conference call	L. Finke
• Concern about Special Council Meeting	P. Gorman
• Concern about Special Council Meeting	G. Pastorella
• Meeting Request	S. Garcia
• Information on Coral Reef Tennis Center	F. Carmona
• Follow-up to voicemail	D. Chin
• Structured parking information request	L. Pittser
• Sharing ideas for Palmetto Bay Park Playground	J. Prussing
• Meeting reminder	L. Rodriguez
• Interview request	J. Calzadilla
• Providing information on balloon ban	D. Fox
• Update on equipment needed for SDSS	R. Morgan
• Follow up on Uber in Palmetto Bay	R. Johnson
• Account access questions	J. Calzadilla
• Road safety concern	G. Salzberg
• Meeting Request	P. Ortiz
• Palmetto Bay survey update	K. Meyer
• Meeting rescheduling	S. Meyer
• Customer Service Training scheduling	J. Lee
• Appreciation from the PB Garden Club	S. Kujawa
• Public Records Request	S. Garcia
• Meeting request	L. Finke
• Request for feedback on traffic studies methodology	F. Guyamier
• Budget Meeting Request	K. Cunningham
• Information request	L. Siegel Lara
• Meeting Request	D. Chin
• Meeting Request	J. Lee
• Meeting Request	K. Cunningham
• Meeting rescheduling	E. Regueira
• Follow up on receipt of notice	C. Riedi
• Everglades Trust inquiry	E. Flynn
• Mosquito control treatment	C. Knight
• Follow up on contact for Honor Flight Information	O. Cadaval
• Request for sign at SW 79 <sup>TH</sup> Place and SW 107 <sup>th</sup> Terrace	A. Herrera
• Information on plans for SW 87 Avenue drainage improvements	C. Patterson
• Request for additional bike facilities at SW 184 <sup>th</sup> Street	E. Tullberg

Summary of Email Request	
Nature of request	Requesting Party
• Inquiry about traffic humps on 90 <sup>th</sup> Avenue between 170 <sup>th</sup> St and 172 <sup>nd</sup> Tr	J. Woodard
• Update on property at 68 <sup>th</sup> Street and 76 <sup>th</sup> Avenue	A. White
• Information on plumbing contractors	A. White
• Update on Dogs of Summer event	M. Levrant
• CRS and traffic calming initiatives	C. Patterson
• Inquiry regarding two parcels of land owned by Miami-Dade County	S. Mayers
• Meeting scheduling	F. Carmona
• Update on parking structure negotiations	L. Pittser
• Clarification regarding the PACE Program	J. Thomas
• Information request regarding the Traffic Workshop	J. Calzadilla
• Inquiry on the Atlantico Impact Traffic Study	J. DuBois
• Public Records Request	Resident
• Confirmation on videotaping at the Village	B. Andrews
• Public Records Request	M. Dodge
• Follow-up on informational signage	E. Hernandez
• Complaint regarding changes in zoning	D. Singer
• Request for headshots and logos	R. Morgan
• Update on sound equipment for the South Dade Solutions Summit	O. Cadaval
• Complaint about code compliance notice	W. Liu
• Praise for the Coral Reef Park Tennis Team	G. Dembrow
• Request for quote about Downtown Palmetto Bay	J. Calzadilla
• Information on post-disaster support for the Building Department	W. Maltby
• Concerns about traffic light on Old Cutler Rd and 152 <sup>nd</sup>	E. Flinn
• Information on LED lighting	L. Gilbert-Hunt
• Request for NAPOT report	R. Areas
• Upcoming School events' information	F. Carmona
• Meeting Request	J. Lee
• Meeting scheduling	K. Cunningham
• Update on upcoming school events	F. Carmona
• Information request	L. Finke
• Meeting request	O. Cadaval
• Meeting request	Y. Galiano
• Follow-up to meeting regarding parking	G. Darden
• Concerns about left turn on Old Cutler Road and 175 <sup>th</sup> Street	W. Sekkel
• Traffic issue on SW 79 <sup>th</sup> Place & SW 170 <sup>th</sup> Terrace	A. Herrera
• Clarification request regarding 136 St and Old Cutler road intersection	Resident
• Inquiry about parking lot lights	F. Guyamier
	F. Myrthil

Summary of Email Request	
Nature of request	Requesting Party
• Follow up on code compliance notice	L. Siegel Lara
• Public Records Request	M. Dodge
• Request for Public Works to clear branches	Resident
• Update on use of 9730 E Hibiscus St	Resident
• Public Records Request	O. Cadaval
• Meeting Request	M. Levrant
• Suggestions for classes at Palmetto Bay Park	L. Gilbert-Hunt
• Meeting Request	X. Suarez
• Information request	M. Levrant
• Meeting Request	S. Garcia
• Meeting Request about use of Tennis courts	Y. Picado

**MONTHLY REPORT TO VILLAGE COUNCIL  
SECTION 2**

**Expenditure Review  
Reporting Period: June-July 2016**

**MONTHLY REPORT TO VILLAGE COUNCIL  
SECTION 2**

**Expenditure Review  
Reporting Period: June & July 2016**

Department	Percentage of Funds Spent Oct-2015	Percentage of Funds Spent Nov-2015	Percentage of Funds Spent Dec-2015	Percentage of Funds Spent Jan-2016	Percentage of Funds Spent Feb-2016	Percentage of Funds Spent Mar-2016	Percentage of Funds Spent Apr-2016	Percentage of Funds Spent May-2016	Percentage of Funds Spent Jun-2016	Percentage of Funds Spent Jul-2016	Total of Funds Spent
Mayor & Council	7.23	7.12	8.29	10.78	8.48	6.54	7.97	7.37	7.29	10.24	81.31
Village Manager	4.44	5.40	5.26	8.18	6.29	5.52	6.18	6.53	7.01	9.15	63.96
Village Clerk	5.22	7.88	8.33	10.27	8.88	7.29	9.54	8.60	12.25	8.73	86.99
Finance	5.05	6.57	7.87	10.71	6.66	11.79	6.84	6.80	5.68	7.99	75.96
HR/Communications	3.58	4.96	5.54	8.26	5.80	6.01	5.31	4.47	5.04	8.21	57.18
Village Attorney	0.00	0.00	0.00	16.84	8.81	0.00	8.86	11.69	15.04	12.20	73.44
Planning & Zoning	5.49	5.60	6.71	8.42	5.65	5.68	5.70	5.77	7.11	8.21	64.34
General Government	5.78	4.09	10.88	3.10	3.07	17.75	2.60	2.92	7.51	3.71	61.41
Facilities Maint.	3.84	5.09	6.67	7.23	5.61	6.01	6.80	6.51	7.49	8.54	63.79
Police	16.54	8.23	8.23	8.27	6.33	8.24	8.24	8.48	8.23	8.21	89.00
Park Administration	5.00	4.82	5.52	9.01	2.62	1.88	1.56	2.41	7.35	15.55	55.72
Coral Reef Park	2.74	3.14	22.55	6.77	5.23	14.16	10.94	9.04	8.15	13.76	96.48
Palmetto Bay Park	2.21	4.68	17.91	5.33	3.65	12.04	4.77	5.56	5.05	13.43	74.63
Pertine Wayside Park	0.00	1.22	1.45	0.61	0.59	8.54	.61	.56	2.37	2.05	18.00
Thalatta Estate	6.64	20.37	15.29	7.63	7.89	8.03	7.56	5.32	4.03	6.34	89.10
Ludovici Park	0.00	4.90	5.92	6.12	9.20	7.57	9.16	9.66	7.84	10.74	71.11
Tennis	13.07	0.00	14.65	19.38	12.97	16.06	12.16	10.49	11.22	13.84	123.84
Total Parks	5.17	6.77	8.86	8.81	6.98	7.90	7.03	6.54	7.69	12.35	78.10
Total Operating	10.71	6.75	8.29	7.66	5.89	9.32	6.85	6.94	7.89	8.04	78.34
Monthly Total	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.34	8.33	83.33

**Note:**

As of July 2016, the Village of Palmetto Bay is operating under budget 4.99% of expenditures which has resulted in budgetary savings of \$717,505. The 4.99% is calculated based on the total difference between Total Operating and Total for the Month.

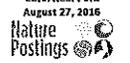
**MONTHLY REPORT TO VILLAGE COUNCIL  
SECTION 3**

**Monthly Calendar of Park Events  
July through September 2016**



## PARKS & RECREATION

Special Events & Programs	
Summer Camps	<p><b>*Village of Palmetto Bay Summer Camp</b> Coral Reef Park/ Coral Reef Elementary June 13, 2016 – August 5, 2016 Mondays -- Fridays 8:00am-6:00pm \$135.00 (Snacks &amp; Field Trips Included) -- For registration and more information visit <a href="http://www.palmettobay-fl.gov">www.palmettobay-fl.gov</a> or call 305-259-1234</p> 
	<p><b>*Village of Palmetto Bay Tennis Summer Camp</b> Coral Reef Park June 13, 2016 – August 19, 2016 Mondays – Fridays <u>Half Day (9am-12pm) \$115.00, Full Day (9am-3pm) \$175.00,</u> <u>Ext. Day (9am-6pm) \$225.00</u> For registration and more information visit <a href="http://www.palmettobay-fl.gov">www.palmettobay-fl.gov</a> or call 305-259-1234</p> 
Monday, July 4	<p><b>Independence Day Celebration</b> Village Hall 5:00pm-10:00pm FREE - For more information visit <a href="http://www.palmettobay-fl.gov">www.palmettobay-fl.gov</a> or call 305-259-1234</p> 
Sunday, July 10	<p><b>*Yoga by the Bay</b> Thalatta Estate 9:30am-11:00am FREE – Visit <a href="http://www.palmettobay-fl.gov">www.palmettobay-fl.gov</a> for Registration Information</p> 
Monday, July 11 – Friday, July 15	<p><b>Nature Postings: Nature Embrace Summer Camp (Ages 5 &amp; Up)</b> Edward &amp; Arlene Feller Community Room at Ludovici Park <u>Week 1: July 11-15</u> 7:30am – 6:00pm \$225.00/Participant per Week -- For registration and more information visit <a href="http://www.naturepostings.com">www.naturepostings.com</a> or call 786-732-6719</p> 
Saturday, July 16	<p><b>*Saturday Morning Living Classroom</b> Thalatta Estate 10:00am \$10.00 – For registration and more information visit <a href="http://www.palmettobay-fl.gov">www.palmettobay-fl.gov</a> or call 305-259-1234</p> 
	<p><b>Dogs of Summer Training and Adoption Expo</b> Coral Reef Park 10:00am – 2:00pm FREE – For more information visit <a href="http://www.palmettobay-fl.gov">www.palmettobay-fl.gov</a> or call 305-259-1234. Interested vendors contact <a href="mailto:district8@miamidade.gov">district8@miamidade.gov</a></p> 
Sunday, July 17	<p><b>Fee-Free "P.L.A.Y." Days</b> Deering Estate – 16701 SW 72 Avenue 10:00am – 4:00pm FREE -- For more information visit <a href="http://www.deeringestate.org">www.deeringestate.org</a> or call 305-235-1668</p> 
Monday, July 18 – Friday, July 22	<p><b>Nature Postings: Nature Embrace Summer Camp (Ages 5 &amp; Up)</b> Edward &amp; Arlene Feller Community Room at Ludovici Park <u>Week 2: July 18-22</u> 7:30am -- 6:00pm \$225.00/Participant per Week -- For registration and more information visit <a href="http://www.naturepostings.com">www.naturepostings.com</a> or call 786-732-6719</p> 
Sunday, July 24	<p><b>*Yoga by the Bay</b> Thalatta Estate 9:30am-11:00am FREE – Visit <a href="http://www.palmettobay-fl.gov">www.palmettobay-fl.gov</a> for Registration Information</p> 
Monday, July 25 – Friday, July 29	<p><b>Nature Postings: Nature Embrace Summer Camp (Ages 5 &amp; Up)</b> Edward &amp; Arlene Feller Community Room at Ludovici Park <u>Week 3: July 25-29</u> 7:30am -- 6:00pm \$225.00/Participant per Week -- For registration and more information visit <a href="http://www.naturepostings.com">www.naturepostings.com</a> or call 786-732-6719</p> 
Saturday, July 30	<p><b>*Paddle Adventure</b> Deering Estate – 16701 SW 72 Avenue 9:00am \$30.00 -- For registration and more information visit <a href="http://www.palmettobay-fl.gov">www.palmettobay-fl.gov</a> or call 305-259-1234</p> 

<p>Save the Date <b>Yoga by the Bay</b> Thalatta Estate August 7, 2016</p> 
<p>Save the Date <b>Date Night</b> Thalatta Estate August 12, 2016</p> 
<p>Save the Date <b>Back to School</b> Palmetto Bay Park August 13, 2016</p> 
<p>Save the Date <b>Responsible Gardening Workshop: Compost Happens</b> Thalatta Estate August 18, 2016</p> 
<p>Save the Date <b>Yoga by the Bay</b> Thalatta Estate August 21, 2016</p> 
<p>Save the Date <b>School's In Session Carnival</b> Coral Reef Park August 26, 2016</p> 
<p>Save the Date <b>Nature Posting – Surf &amp; Turf Zumba Kayak Workout</b> Coral Reef Park August 27, 2016</p> 
<p>Save the Date <b>Paddle Adventure</b> Thalatta Estate August 28, 2016</p> 
<p><b>*Donor's Online Registration/Purchase</b> Now available at <a href="http://www.palmettobay-fl.gov">www.palmettobay-fl.gov</a></p> 
<p><b>Park Facility Rental:</b> 305-259-6655 <a href="http://www.palmettobay-fl.gov">www.palmettobay-fl.gov</a></p> 
<p><b>Tennis Lessons at Coral Reef Park</b> Monday-Friday 8am-12pm &amp; 3-5pm 305-259-6655</p> 

Palmetto Bay Park Recreational Programs	
19 Sports – Flag Football/Soccer/T-Ball	Saturdays 9:00am-1:00pm
MDI Basketball	Mondays – Fridays 6:00pm-9:00pm
Miami Lady Canes Softball	Mondays – Thursdays 6:00pm-10:00pm
Miami Stingrays Softball	Mondays – Thursdays 6:00pm-10:00pm
Miami Waves Softball	Mondays – Thursdays 4:00pm-8:00pm

Coral Reef Park Recreational Programs	
Mondays – Fridays	Tennis Lessons – 8:00am-12:00pm & 3:00pm-9:00pm
Saturday, July 30	*Nature Postings – Surf & Turf Zumba Kayak Workout 9:00am-11:00am (For registration and more information visit <a href="http://www.palmettobay-fl.gov">www.palmettobay-fl.gov</a> or call 305-259-1234)

Community Exercise Programs	
Baptist Health	
Mondays	Stretch & Relaxation at Coral Reef Park 9:30am-10:30am
Tuesdays	Cardio Pump at Coral Reef Park 11:00am-12:00pm Trim & Fit at Coral Reef Park 12:00pm-1:00pm
Wednesdays	Yoga Pilates Fusion at Coral Reef Park 9:00am-10:00am Stretch & Relaxation at Palmetto Bay Park 9:30am-11:00am Zumba Gold at Coral Reef Park 10:00am-11:00am
Thursdays	Dance Aerobics at Coral Reef Park 11:00am-12:00pm Trim & Fit at Coral Reef Park 12:00pm-1:00pm
Fridays	Stretch & Relaxation at Palmetto Bay Park 9:30am-11:00am

Park Information				
<b>Coral Reef Park:</b> 7895 SW 152 Street Palmetto Bay Open Daily: Sunrise to Sunset Tennis 8am to 10pm 305-235-1593	<b>Palmetto Bay Park:</b> 17535 SW 95 Ave Palmetto Bay Open: M-Sat 8am to 9pm Sun 8am to 8pm 305-251-2751	<b>Thalatta Estate:</b> 17301 Old Cutler Road Palmetto Bay Sun-Thurs. 8am -5pm Fri & Sat 9am to 2pm <a href="http://www.thalattaestate.com">www.thalattaestate.com</a>	<b>Perrine Wayside Park:</b> 16425 So. Dixie Highway Palmetto Bay, Open Daily: 8am to Sunset 305-259-1234	<b>Ludovici Park:</b> 17641 Old Cutler Road Palmetto Bay Open Daily: Sunrise to Sunset



## PARKS & RECREATION

Special Events & Programs		
Summer Camps	<p><b>*Village of Palmetto Bay Summer Camp</b> Coral Reef Park/ Coral Reef Elementary June 13, 2016 – August 5, 2016 Mondays – Fridays 8:00am-6:00pm \$135.00 (Snacks &amp; Field Trips Included) – For registration and more information visit <a href="http://www.palmettobay-fl.gov">www.palmettobay-fl.gov</a> or call 305-259-1234.</p> <p><b>*Village of Palmetto Bay Tennis Summer Camp</b> Coral Reef Park June 13, 2016 – August 19, 2016 Mondays – Fridays Half Day (9am-12pm) \$115.00, Full Day (9am-3pm) \$175.00, Ext. Day (9am-6pm) \$225.00 For registration and more information visit <a href="http://www.palmettobay-fl.gov">www.palmettobay-fl.gov</a> or call 305-259-1234.</p>	
Sunday, August 7	<p><b>*Yoga by the Bay</b> Thalatta Estate 9:30am-11:00am FREE – Visit <a href="http://www.palmettobay-fl.gov">www.palmettobay-fl.gov</a> for Registration Information.</p>	
Friday, August 12	<p><b>Date Night: Sushi Rolling Class</b> Thalatta Estate 7:30pm-9:30pm \$110/Couple – Register at <a href="http://www.shushicuisine.com">www.shushicuisine.com</a>. For more information call 305-259-1234 or visit <a href="http://www.palmettobay-fl.gov">www.palmettobay-fl.gov</a>.</p>	
Saturday, August 13	<p><b>*Back to School Bash</b> Palmetto Bay Park 10:00am-12:00pm FREE – For registration and more information visit <a href="http://www.palmettobay-fl.gov">www.palmettobay-fl.gov</a> or call 305-259-1234.</p> <p><b>Get in the Game! Soccer Shootout</b> Palmetto Bay Branch Library – Ludovici Park 12:00pm – 1:00pm Must register in person at the branch. Best for ages 8-18. For more information call 305-232-1771.</p>	
Thursday, August 18	<p><b>*Responsible Gardening Workshop: Compost Happens</b> Thalatta Estate 7:00pm-8:30pm FREE – For registration and more information visit <a href="http://www.palmettobay-fl.gov">www.palmettobay-fl.gov</a> or call 305-259-1234.</p>	
Sunday, August 21	<p><b>*Yoga by the Bay</b> Thalatta Estate 9:30am-11:00am FREE – Visit <a href="http://www.palmettobay-fl.gov">www.palmettobay-fl.gov</a> for Registration Information.</p>	
Friday, August 26	<p><b>School's in Session Carnival</b> Coral Reef Park 2:00pm – 5:00pm FREE – For more information visit <a href="http://www.palmettobay-fl.gov">www.palmettobay-fl.gov</a> or call 305-259-1234.</p>	
Saturday, August 27	<p><b>*Nature Postings: Surf &amp; Turf Zumba Kayak Workout</b> Coral Reef Park 9:00am – 11:00am \$5.00/Adults, FREE/Kids Ages 5-12 - For registration and more information visit <a href="http://www.palmettobay-fl.gov">www.palmettobay-fl.gov</a> or call 305-259-1234.</p>	
Sunday, August 28	<p><b>*Paddle Adventure</b> Thalatta Estate 9:00am \$30.00 – For registration and more information visit <a href="http://www.palmettobay-fl.gov">www.palmettobay-fl.gov</a> or call 305-259-1234.</p>	

Save the Date <b>Yoga by the Bay</b> Thalatta Estate September 4, 2016	
Save the Date <b>Responsible Gardening Workshop: Raised Bed Vegetable Gardening</b> Thalatta Estate September 17, 2016	
Save the Date <b>Nature Postings – Surf &amp; Turf Zumba Kayak Workout</b> Coral Reef Park September 17, 2016	
Save the Date <b>Yoga by the Bay</b> Thalatta Estate September 18, 2016	
Save the Date <b>Scout Badge Program</b> Thalatta Estate	
Save the Date <b>Biscayne Bay Cruise</b> Deering Estate September 24, 2016	
Save the Date <b>Paddle Adventure</b> Thalatta Estate September 25, 2016	
Save the Date <b>Buddha Expo</b> Thalatta Estate September 25, 2016	

Registration & Contact Information		
<p><b>*Denotes Online Registration/Purchase</b> Now available at <a href="http://www.palmettobay-fl.gov">www.palmettobay-fl.gov</a></p>	<p><b>Park Facility Rental:</b> 305-253-8655 <a href="http://www.palmettobay-fl.gov">www.palmettobay-fl.gov</a></p>	<p><b>Tennis Lessons at Coral Reef Park</b> Monday-Friday 8am-12pm &amp; 3-9pm 305-253-8655</p>

Palmetto Bay Park Recreational Programs	
Ballet at the Park	Mondays – Thursdays 4:00pm-7:00pm
MDI Basketball	Mondays – Fridays 6:00pm-9:00pm
Miami Lady Canes Softball	Mondays – Thursdays 6:00pm-10:00pm
Miami Stingrays Softball	Mondays – Thursdays 6:00pm-10:00pm
Miami Waves Softball	Mondays – Thursdays 4:00pm-8:00pm
19 Sports – Flag Football/Soccer/T-Ball	Saturdays 9:00am-1:00pm

Coral Reef Park Recreational Programs	
Mondays – Fridays	Tennis Lessons – 8:00am-12:00pm & 3:00pm-9:00pm Palmetto Bay Broncos Football & Cheerleading – Practice 6:00pm-8:00pm
Mondays, Wednesdays, Fridays	Palmetto Bay Soccer – Practice 4:00pm-7:00pm <b>(Beginning August 29)</b>
Saturday, August 27	Palmetto Bay Broncos Football – Games 9:00am-5:00pm

Community Exercise Programs	
Baptist Health	
Mondays	Stretch & Relaxation at Coral Reef Park 9:30am-10:30am
Tuesdays	Cardio Pump at Coral Reef Park 11:00am-12:00pm Trim & Fit at Coral Reef Park 12:00pm-1:00pm
Wednesdays	Yoga Pilates Fusion at Coral Reef Park 9:00am-10:00am Stretch & Relaxation at Palmetto Bay Park 9:30am-11:00am Zumba Gold at Coral Reef Park 10:00am-11:00am
Thursdays	Dance Aerobics at Coral Reef Park 11:00am-12:00pm Trim & Fit at Coral Reef Park 12:00pm-1:00pm
Fridays	Stretch & Relaxation at Palmetto Bay Park 9:30am-11:00am

Park Information				
<b>Coral Reef Park:</b> 7895 SW 152 Street Palmetto Bay Open Daily: Sunrise to Sunset Tennis 8am to 10pm 305-235-1593	<b>Palmetto Bay Park:</b> 17535 SW 95 Ave Palmetto Bay Open: M-Sat 8am to 9pm Sun 8am to 8pm 305-251-2751	<b>Thalatta Estate:</b> 17301 Old Cutler Road Palmetto Bay Sun-Thurs. 8am -5pm Fri & Sat 9am to 2pm <a href="http://www.thalattaestate.com">www.thalattaestate.com</a>	<b>Perrine Wayside Park:</b> 16425 So. Dixie Highway Palmetto Bay, Open Daily: 8am to Sunset 305-259-1234	<b>Ludovici Park:</b> 17641 Old Cutler Road Palmetto Bay Open Daily: Sunrise to Sunset



## PARKS & RECREATION

Special Events & Programs	
Sunday, September 4	<p><b>*Yoga by the Bay</b> Thalatta Estate 9:30am-11:00am For registration and more information visit <a href="http://www.palmettobay-fl.gov">www.palmettobay-fl.gov</a> or call 305-259-1234.</p> 
Saturday, September 10	<p><b>CPR Non-Certification Course</b> Edward and Arlene Feller Community Room at Ludovici Park 9:00am-11:30am \$25.00/Person For registration call 786-594-6787. For more information visit <a href="http://www.palmettobay-fl.gov">www.palmettobay-fl.gov</a>.</p> 
Saturday, September 17	<p><b>*Responsible Gardening Workshop: Raised Bed Vegetable Gardening</b> Thalatta Estate 9:00am-10:30am FREE For registration and more information visit <a href="http://www.palmettobay-fl.gov">www.palmettobay-fl.gov</a> or call 305-259-1234.</p> 
Saturday, September 17	<p><b>*Nature Postings: Surf &amp; Turf Zumba Kayak Workout</b> Coral Reef Park 9:00am – 11:00am \$5.00/Adults, FREE/Kids Ages 5-12 For registration and more information visit <a href="http://www.palmettobay-fl.gov">www.palmettobay-fl.gov</a> or call 305-259-1234.</p> 
Sunday, September 18	<p><b>*Yoga by the Bay</b> Thalatta Estate 9:30am-11:00am For registration and more information visit <a href="http://www.palmettobay-fl.gov">www.palmettobay-fl.gov</a> or call 305-259-1234.</p> <p><b>*Scout Badge Program</b> Thalatta Estate 1:00pm-3:00pm \$15.00/Person. Space is limited. For registration and more information visit <a href="http://www.palmettobay-fl.gov">www.palmettobay-fl.gov</a> or call 305-259-1234.</p> 
Saturday, September 24	<p><b>*Biscayne Bay Cruise</b> Deering Estate 11:00am – 1:00pm \$35.00/Person. Ages 4 &amp; Older. For registration and more information visit <a href="http://www.palmettobay-fl.gov">www.palmettobay-fl.gov</a> or call 305-259-1234.</p> 
Sunday, September 25	<p><b>*Paddle Adventure</b> Thalatta Estate 9:00am \$30.00 For registration and more information visit <a href="http://www.palmettobay-fl.gov">www.palmettobay-fl.gov</a> or call 305-259-1234.</p> <p><b>*Bridal Expo</b> Thalatta Estate 5:00pm-8:00pm FREE For more information on vendor registration and to RSVP visit <a href="http://www.palmettobay-fl.gov">www.palmettobay-fl.gov</a> or call 305-259-1234.</p> 

<p>Save the Date</p> <p><b>State of the Village Address</b> Village Hall October 19, 2016 (Tentative)</p> 	<p>Save the Date</p> <p><b>Halloween Trick – or – Treat</b> Movie Night Coral Reef Park October 29, 2016 (Tentative)</p> 	 <p><b>*Denotes Online Registration/Purchase</b> Now available at <a href="http://www.palmettobay-fl.gov">www.palmettobay-fl.gov</a></p>	 <p><b>Park Facility Rental:</b> 305-253-8655 <a href="http://www.palmettobay-fl.gov">www.palmettobay-fl.gov</a></p>	 <p><b>Tennis Lessons at Coral Reef Park</b> Monday-Friday 8am-12pm &amp; 3-9pm 305-253-8655</p>
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Palmetto Bay Park Recreational Programs	
Ballet at the Park	Mondays, Tuesdays & Thursdays 4:00pm-7:30pm Wednesdays 3:00pm-7:00pm
MDI Basketball	Mondays – Fridays 6:00pm-9:00pm
Miami Lady Canes Softball	Mondays – Thursdays 6:00pm-10:00pm
Miami Stingrays Softball	Mondays – Thursdays 6:00pm-10:00pm
Miami Waves Softball	Saturdays 9:00am-12:00pm
Soccer Golazo	Tuesdays & Thursdays 4:30pm-7:00pm

Coral Reef Park Recreational Programs	
Mondays – Fridays	Tennis Lessons – 8:00am-12:00pm & 3:00pm-9:00pm Palmetto Bay Broncos Football/Cheerleading – Practice 5:30pm-7:30pm
Mondays – Thursdays	Palmetto FC Soccer – 5:00pm-6:30pm
Mondays, Wednesdays & Fridays	Palmetto Bay Soccer Club – 4:00pm-7:00pm
Tuesdays	Yoga with Marlene – 6:30pm-8:00pm (ends September 20)
Thursdays	Yoga with Marlene – 6:00pm-7:00pm (ends September 22)
Saturdays	Palmetto Bay Soccer Club – 9:00am - 1:00pm
Sundays	Bay Lions of Florida Soccer Club – 9:00am-11:00am
Saturday, September 10	Palmetto Bay Broncos Football/Cheerleading – Games 9:00am-3:00pm
Saturday, September 17	Palmetto Bay Broncos Football/Cheerleading – Games 9:00am-3:00pm
Saturday, September 24	Baseball – Palmetto High School Fall League Games Begin
Thursday, September 29	Cross Country Meet – Westminster Christian School 3:00pm-5:30pm

After School Programs at Coral Reef Park (Fall Session Begins on September 12)	
Mondays	Soccer 3:30pm-4:30pm
Wednesdays	Tennis 2:30pm-3:30pm
Thursdays	Discovery Lab 2:30pm-5:00pm
Fridays	Nature Postings 3:30pm-5:00pm

Community Exercise Programs	
Baptist Health	
Mondays	Stretch & Relaxation at Coral Reef Park 9:30am-10:30am
Tuesdays	Cardio Pump at Coral Reef Park 11:00am-12:00pm Trim & Fit at Coral Reef Park 12:00pm-1:00pm
Wednesdays	Yoga Pilates Fusion at Coral Reef Park 9:00am-10:00am Stretch & Relaxation at Palmetto Bay Park 9:30am-11:00am Zumba Gold at Coral Reef Park 10:00am-11:00am
Thursdays	Dance Aerobics at Coral Reef Park 11:00am-12:00pm Trim & Fit at Coral Reef Park 12:00pm-1:00pm
Fridays	Stretch & Relaxation at Palmetto Bay Park 9:30am-11:00am

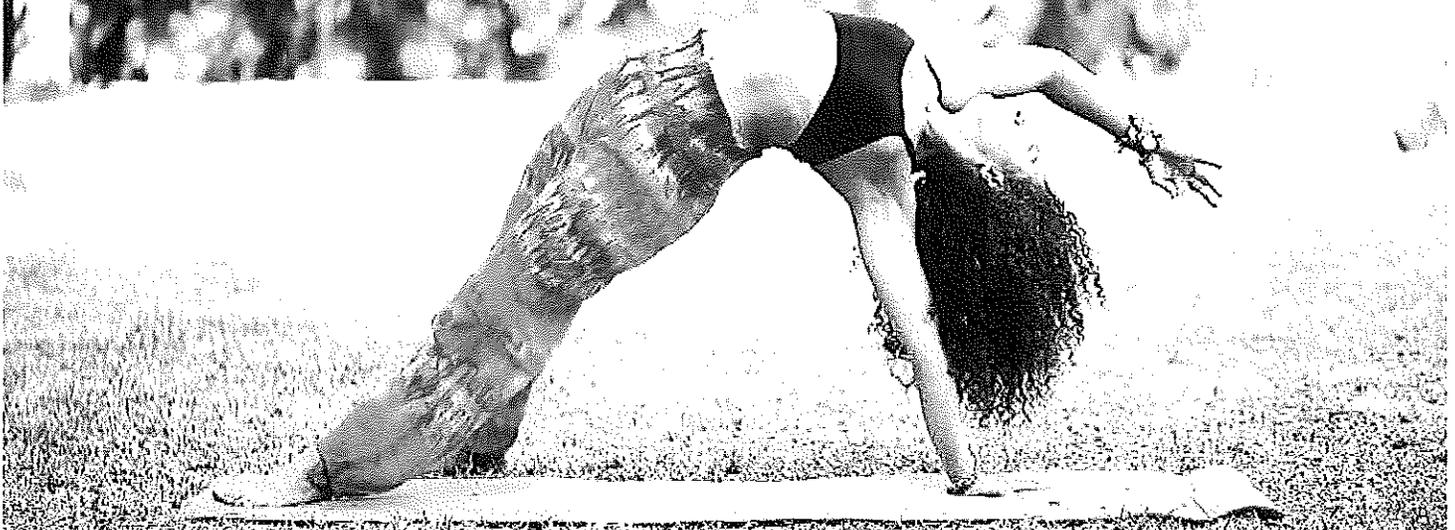
Park Information				
<b>Coral Reef Park:</b> 7895 SW 152 Street Palmetto Bay, FL Open Daily: Sunrise to Sunset Tennis 8am to 10pm 305-235-1593	<b>Palmetto Bay Park:</b> 17535 SW 95 Ave Palmetto Bay, FL Open: M-Sat 8am to 9pm Sun 8am to 8pm 305-251-2751	<b>Thalatta Estate:</b> 17301 Old Cutler Road Palmetto Bay, FL Sun-Thurs. 8am -5pm Fri & Sat 9am to 2pm <a href="http://www.thalattaestate.com">www.thalattaestate.com</a>	<b>Perrine Wayside Park:</b> 16425 So. Dixie Highway Palmetto Bay, FL Open Daily: 8am to Sunset 305-259-1234	<b>Ludovici Park:</b> 17641 Old Cutler Road Palmetto Bay, FL Open Daily: Sunrise to Sunset



# Yoga by the Bay

at Thalatta Estate Park-17301 Old Cutler Rd.

with Maria Luisa Tovia - Yoga Teacher



Participants are required to sign a one-time waiver form.

Bring your own yoga mat & water bottle.

Gentle Yoga will explore a variety of breathing, energizing, restorative, meditation and relaxation practices.

Ages 13+ and ALL levels welcome.

9:30AM-11:00AM Thalatta Estate Park  
17301 Old Cutler Road



May 15 & 22

Aug 7 & 21

June 5 & 26

Sept 4 & 18

July 10 & 24

*\*\* Schedule is subject to change*

RSVP & Sign Waiver online at

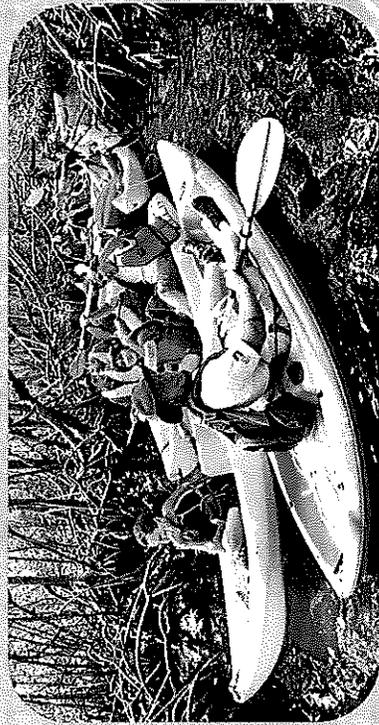
[www.palmettobay-fl.gov](http://www.palmettobay-fl.gov)

More Information

305-259-1234



## *The Parks & Recreation Department presents: A Paddle Adventure!*



### Adventure Dates

Sunday, Jan 31

Sunday, Feb 28

Sunday, Apr 24 - FREE

Sunday, May 29

\*Saturday, Jun 25

\*Saturday, Jul 30

Sunday, Aug 28

Sunday, Sep 25

*Thalatta Estate*

*17301 Old Cutler Road*

*Palmetto Bay*

*9AM*

### **Paddle Adventure Highlights:**

- Grab a paddle and enjoy Biscayne Bay with a guide
- Learn ecological facts about the bay
- Observe marine wildlife such as manatees, sea turtles and numerous bird species
- Kayaks, paddles, kayaking equipment, floatation devices (lifejackets) included
- \$30.00 — must register online at [www.palmettobay-fl.gov](http://www.palmettobay-fl.gov) (first-come, first serve & weather permitting basis )
- *June & July Paddle Adventures will take place at Deering Estate-Please check-in at the Visitor's Center -16701 SW 72 Avenue*



DEERING ESTATE

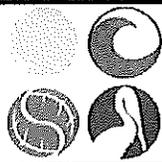
**Discover**  
MORE

Limited Space Available

For more information: 305-259-1234

[www.palmettobay-fl.gov](http://www.palmettobay-fl.gov)

Nature Postings



GET FIT



## Surf & Turf

## Zumba-Kayak Workout!

Coral Reef Park

7895 SW 152 Street Miami, FL 33157

Get in shape with a dynamic and fun workout, where participants use Latin-influenced music and kayaks to burn calories at the beautiful Coral Reef Park. This complete workout includes 1 hour of Zumba (turf) and an hour of water-based exercises aboard kayaks (surf). Bring your buddy, kids and partners and have fun with us!

\*5 years and older

\*beginners to experts

\*bring water and snack

\*wear tennis shoes

\*comfortable clothes that can get wet

**SESSIONS - Saturdays**

June 25th

July 30th

August 27th

September 17th

**9:00-11:00am**

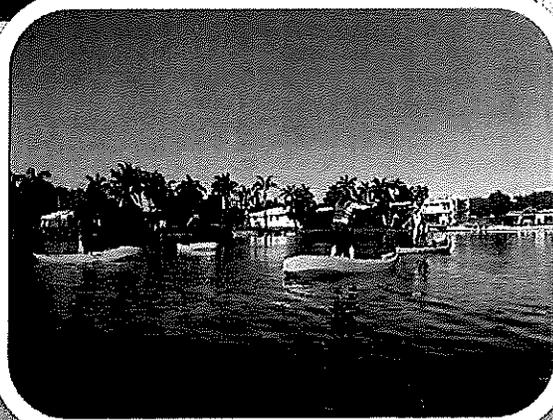
Register online at

[www.palmettobay-fl.gov](http://www.palmettobay-fl.gov)

**More info: (305) 259-1234**

Class meets at the S.W. 77th Ave parking lot entrance

\*MINIMUM 15 Participants (ages 13yrs & up) required for each session



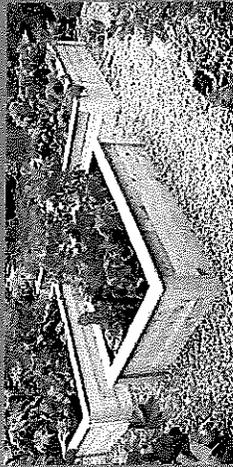
**\$5**  
per person  
Ages 5-12yrs FREE

**Saturday, September 17**  
**9 a.m. – 10:30 a.m.**

*RSVP by Sept. 14*

**Raised Bed Vegetable Gardening**

*Learn the formula to a fabulous kitchen garden in your own yard*



*Funding for the acquisition of Thalatta Estate was provided by State of Florida, Florida Communities Trust's Florida Forever Grant Program, which affords opportunities for communities to protect important natural resources, preserve water front properties and create viable recreational amenities.*





**Community Workshops for Healthy Living**  
 at the Edward and Arlene Feller Community Room  
 Ludovici Park - 17641 Old Cutler Road  
 11:00 AM - 1:00 PM

February 25 <sup>th</sup>	Aging & Eating
March 31 <sup>st</sup>	Medicare 101
April 28 <sup>th</sup>	The Art of Aging Well
May 26 <sup>th</sup>	Avoiding the Fall




The Village of Palmetto Bay Parks & Recreation has partnered with *Enterprise Retirement Village* to host four Community Workshops for Healthy Living all geared towards older adults.

Each session includes an educational workshop on health & wellness; and lunch will be provided.

\*Space is limited. Registration required.

To reserve your spot, REGISTER at [www.palmettobay-fl.gov](http://www.palmettobay-fl.gov) or call 305-259-1234

**Community Workshops for Healthy Living at Ludovici Park**

**UF IFAS Extension**  
 UNIVERSITY OF FLORIDA



**TREE CITY USA®**

**The Village of Palmetto Bay Parks & Recreation presents:**



**Responsible Gardening Lectures**

**Thalatta Estate**

**17301 Old Cutler Road  
 Palmetto Bay, FL  
 305-259-1234  
[www.palmettobay-fl.gov](http://www.palmettobay-fl.gov)**



## The Village of Palmetto Bay in partnership with Deering Estate brings you Trips & Tours

### Scout Badge Program

Sunday, September 18, 2016

Time: 1pm-3pm

Thalatta Estates Park-*Educational Room*

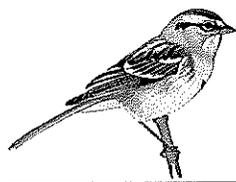
17301 Old Cutler Road

Fee: \$15/person \* *Space is limited.*

Register online at [www.palmettobay-fl.gov](http://www.palmettobay-fl.gov)



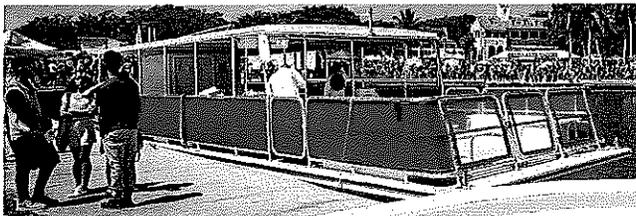
### Bird Identification & Observation Workshop



Boy Scouts, Cub Scouts and Girl Scouts can all participate in this activity and use their newly acquired skills towards a badge. \* **Minimum of 10 participants required.**



### Biscayne Bay Cruise



Saturday, September 24, 2016

Time: 11am-1pm

\*Departs from Deering Estate

Fee: \$35/person ; ages 4 & older

Register online at [www.palmettobay-fl.gov](http://www.palmettobay-fl.gov)

Cruise the waters of Biscayne Bay aboard the "Pelican Island Skipper," a 45-foot Corinthian Catamaran. The boat will depart from the Deering Estate and will explore the waters of Biscayne Bay. A Deering Education & Interpretive Staff Member will educate passengers on birds, sea mammals and the history of this richly diverse aquatic habitat while also getting the opportunity to observe the wildlife which inhabits the waters and shores of Biscayne Bay. The vessel complies with Coast Guard regulations and is ADA accessible. *Check in at Deering Estate Main gate at least 20 minutes before departure time. Guests may come and enjoy the Estate grounds beginning at 10:00 am.*

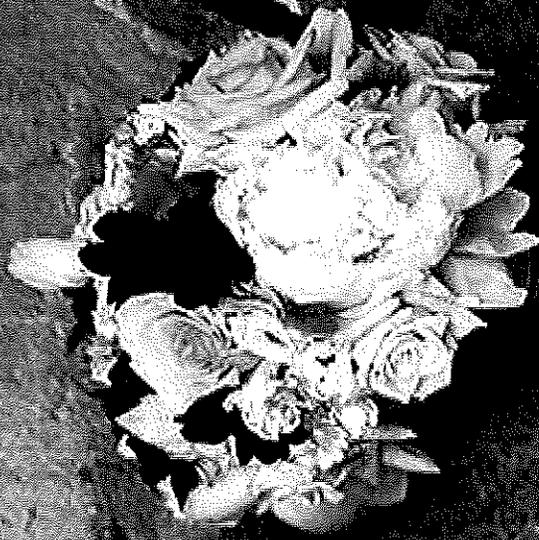
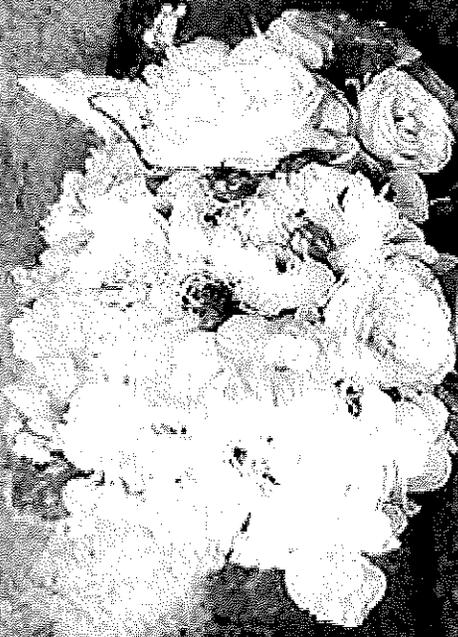
\* **Minimum of 25 participants required.**

For More Information visit [www.palmettobay-fl.gov](http://www.palmettobay-fl.gov) or call 305-259-1234

*Thalatta Estate Bridal Expo*

*17301 Old Cedar Road*

*Sundays Sept. 25 5-8pm*



*Thalatta Estate Where Dreams Begin...*

*RSVP to: [www.palmettokeyfl.gov](http://www.palmettokeyfl.gov) 305.259.1234*



Join us for our  
**Principal's Welcome  
Breakfast**

Wednesday, October 5<sup>th</sup>, 2016 - 8:30am



**Thalatta Estate**  
17301 Old Cutler Road  
Palmetto Bay, FL 33157



Please RSVP by Tuesday, October 4<sup>th</sup> to  
[events@palmettobay-fl.gov](mailto:events@palmettobay-fl.gov) or call (305) 259-1234  
[www.palmettobay-fl.gov](http://www.palmettobay-fl.gov)

7  
**MONTHLY REPORT TO VILLAGE COUNCIL  
SECTION 4**

**Legislative Updates  
Federal Legislative Information**

**No information to report at this time for this reporting period.**

**MONTHLY REPORT TO VILLAGE COUNCIL  
SECTION 5**

**Departmental Monthly Status Reports  
June & July 2016**



Departmental Report for:  
Reporting Period  
June & July 2016

# FINANCE

Village of Palmetto Bay  
Departmental Monthly Report

Department/ Division: Finance  
Reporting Period: July 2016

Service Description	Prior Months 1st QTR. Oct 2015 - Dec 2015	Prior Months 2nd QTR. Jan 2016 - Mar 2016	Prior Months 3rd QTR. Apr 2016 - Jun 2016	Current Month Jul-16	Fiscal Year to Date FY 2015-16
<b>EXPENDITURES % BY DEPARTMENT/ FACILITY</b>					
Village Council	22.64%	25.80%	22.63%	10.24%	81.31%
Village Manager	15.10%	19.99%	19.72%	9.15%	63.96%
Village Clerk	21.43%	26.44%	30.39%	8.73%	86.99%
Finance Dept.	19.49%	29.16%	19.32%	7.99%	75.96%
Human Resources/ Comm.	14.08%	20.07%	14.82%	8.21%	57.18%
Village Attorney	0.00%	25.65%	35.59%	12.20%	73.44%
Planning & Zoning	17.80%	19.75%	18.58%	8.21%	64.34%
General Government	20.75%	23.92%	13.03%	3.71%	61.41%
Facilities Maint.	15.60%	18.85%	20.80%	8.54%	63.79%
Policing Unit	33.00%	22.84%	24.95%	8.21%	89.00%
Park Administration	15.34%	13.51%	11.32%	15.55%	55.72%
Coral Reef Park	28.43%	26.16%	28.13%	13.76%	96.48%
Tennis Center (PARTIAL YEAR)	27.72%	48.41%	33.87%	13.84%	123.84%
Palmetto Bay Park	24.80%	21.02%	15.38%	13.43%	74.63%
Perrine Wayside Park	2.67%	9.74%	3.54%	2.05%	18.00%
Thalatta Estate	42.30%	23.55%	16.91%	6.34%	89.10%
Ludovici Park	10.82%	22.89%	26.66%	10.74%	71.11%
<b>Total Parks</b>	<b>20.80%</b>	<b>23.69%</b>	<b>21.26%</b>	<b>12.35%</b>	<b>78.10%</b>
<b>Total Operating</b>	<b>25.75%</b>	<b>22.87%</b>	<b>21.68%</b>	<b>8.04%</b>	<b>78.34%</b>
<b>Total for the Month</b>	<b>25.00%</b>	<b>25.00%</b>	<b>25.00%</b>	<b>8.33%</b>	<b>83.33%</b>
<b>ALARM REGISTRATIONS</b>					
Alarm Calls/ Inquiries	390	383	473	190	1,436
Cashier Transactions	7,466	7,209	7,749	2,950	25,374
<b>TOTAL ITEMS</b>	<b>7,856</b>	<b>7,592</b>	<b>8,222</b>	<b>3,140</b>	<b>26,810</b>
<b>INVOICES</b>					
Invoices Processed	1,375	1,092	1,268	494	4,229
Checks Processed/ Issued	736	576	698	256	2,266
<b>TOTAL ITEMS</b>	<b>2,111</b>	<b>1,668</b>	<b>1,966</b>	<b>750</b>	<b>6,495</b>

**Notes:**

- ◆ There were three payrolls recorded in the month of July which cause most department to be at or over the monthly average.
- ◆ Attorney-General legal activity
- ◆ Parks in total is under budget, but each park will not reflect the correct expenditure percentage due to personnel cost being allocated from Park administration to each park along with an estimated mid year budget adjustment.
- ◆ TENNIS-Budget is only for 6 months of operations

As of July 2016, the Village of Palmetto Bay is operating under budget 4.99 % of expenditures which has resulted in budgetary savings of \$717,505.

The 4.99 % is calculated based on the total difference between Total Operating and Total for the Month.



Departmental Report for:  
Reporting Period  
June & July 2016

# **POLICING UNIT**

Village of Palmetto Bay  
Departmental Monthly Report

Department/ Division: Policing Unit  
Reporting Period: July 2016

Service Description	Prior Months	Prior Months	Current Month	Calendar Year
	1st QTR. Jan 2016 - Mar 2016	2nd QTR. Apr 2016 - Jun 2016	Jul-16	to Date FY 2016
<b>CRIMES/ CALLS FOR SERVICE</b>				
Auto Theft	7	8	2	17
Burglary (Commercial)	2	8	0	10
Burglary ( Residential)	23	22	7	52
Burglary (Vehicle)	62	63	20	145
Larceny (Over)	31	26	8	65
Larceny (Under)	51	47	10	108
Vandalism	10	16	4	30
Robbery	9	2	2	13
Homicide	1	0	0	1
Assault	18	15	3	36
Aggravated Assault	0	0	0	0
Aggravated Battery	1	0	0	1
Domestic Assault/Battery	12	4	0	16
Sex Offense (Exposure)	0	0	0	0
Disturbance	32	109	32	173
Domestic Dispute/Disturbance	41	31	0	72
Missing Person	6	7	2	15
Suspicious Vehicle	22	32	14	68
Suspicious person	31	45	12	88
Baker Act	27	28	8	63
DOA	11	14	2	27
Fire	4	3	0	7
Narcotics Investigation	2	2	1	5
Fraud	51	21	3	75
Fraud / Credit Card	0	8	1	9
Weapons violations	0	0	0	0
<b>TOTAL CRIMES/ CALLS FOR SERV.</b>	<b>454</b>	<b>511</b>	<b>131</b>	<b>1,096</b>
<b>TRAFFIC ENFORCEMENT</b>				
Crashes	232	281	68	581
<b>TOTAL TRAFFIC ENFORCEMENT</b>	<b>232</b>	<b>281</b>	<b>68</b>	<b>581</b>

**NOTES:**

For the month of June 2016, targeted crime rate is -16.09% less than same time period last year.  
For the month of July 2016, targeted crime rate is -15.09% less than same time period last year.

# Memorandum



**Date:** July 1, 2016

**To:** Ariel Artime, Chief  
South Operations Division

**From:** Gadyaces S. Serralta, Major  
Village of Palmetto Bay Commander

**Subject:** June 2016  
Neighborhood Resources Unit  
Monthly Report

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The Miami-Dade Police Department, Village of Palmetto Bay Policing Unit, and Neighborhood Resources Unit (NRU) provide the community with a variety of police services. Attached for your review is the NRU's Monthly Report for June 2016.

In the month of June 2016, NRU coordinated and attended several community events to include:

- The Community Outreach Unit attended 5<sup>th</sup> grade graduation ceremonies at Howard Drive Elementary and Coral Reef Elementary School. At the ceremony the Principal was presented with a DARE drug free school metal sign to be placed at the entrance
- Two radKIDS classes were held at Perrine Elementary School. A total of twenty-five students attended and graduated from the program
- The final Youth Crime Watch meeting for the 2015-16 school year was attended at Coral Reef Elementary School
- Detectives assigned the General Investigations unit and Community Outreach Unit attended SAFE (self-defense training for woman) in Sanford, Florida
- At the annual Do The Right Thing awards ceremony, Coral Reef Elementary was awarded the Do The Right Thing school of the year

GSS/cg  
Attachment

**VILLAGE OF PALMETTO BAY  
NEIGHBORHOOD RESOURCE UNIT  
PLATOON STATS  
June 2016**

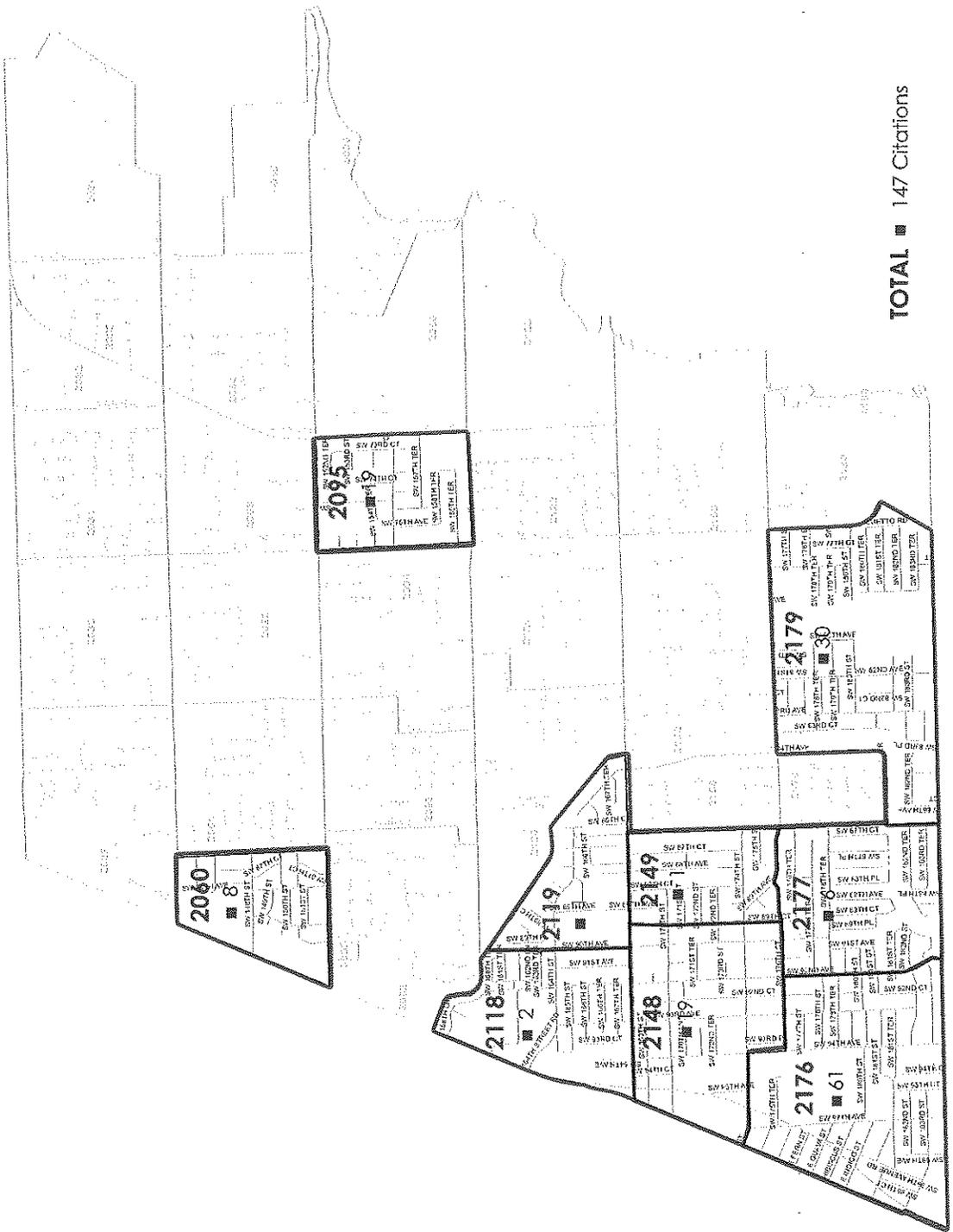
<b>OPERATIONAL ACTIVITY</b>	<b>UNIT</b>
<b>CASES</b>	<b>TOTAL</b>
Cases Assigned	0
Cases No Reported	0
<b>ARRESTS</b>	
Felony	
Misdemeanor	
Traffic Arrests	
Warrants	
P.T.A.'s	
D.U.I.	
Civil Citations	
<b>TRAFFIC</b>	
H.M.V.	
N.H.M.V.	
Parking/N.H.V.	
School Zone Enforcement.	
Verbal Warning	
<b>PRESENTATIONS</b>	
Officer Friendly	
Other School	
Crime Prevention	
Drug Prevention	7
Other Presentations	2
<b>TOTAL PRESENTATIONS</b>	<b>9</b>
<b>MEETINGS</b>	
Citizen Crime Watch	
Business Crime Watch	
Youth Crime Watch	1
Other Meetings	
<b>TOTAL MEETINGS</b>	<b>1</b>
<b>NARCOTICS SEIZED</b>	
Marijuana/Hashish (grams)	
Cocaine (grams)	
Heroin (grams)	
Pills (#)	
Other	
<b>CONTACTS</b>	
Business	
Citizen	
Student	140
Faculty / Parent	5
School	4

<b>TOTAL CONTACTS</b>	<b>149</b>
<b>SECURITY SURVEYS</b>	
Residential	
Business	
<b>TOTAL SURVEYS</b>	<b>0</b>
<b>REFERRALS</b>	
Juvenile Outreach	
Safe Streets (Domestic)	
H.R.S. / H.A.C.	
Citizen Dispute	
Other Referrals	
<b>TOTAL REFERRALS</b>	<b>0</b>
<b>SEIZURES</b>	
Property Seized (\$)	
U.S. Currency Seized (\$)	
<b>OTHER ACTIVITY</b>	
F.I. Cards	
Truants Returned	
Curfew Violations	
Apprehensions	
Areas of Concern	
Community Events/RENEW	
Operational Vehicles	1
Total Miles Driven	425



# C.I.T.E. (Comprehensive Improved Traffic Enforcement) (June 2016)

- 2060 SW 144 ST-SW 152 ST  
US1-SW 87 AVE
- 2095 SW 152 ST-SW 160 ST  
SW 77 AVE-OLD CUTLER
- 2118 SW 160 ST-SW 168 ST  
US1-SW 90 AVE
- 2119 SW 88 AVE RD- SW 168 TER  
SW 90 AVE- SW 84 CT
- 2148 SW 168 ST-SW 176 ST  
US1-SW 89 AVE
- 2149 SW 168 ST-SW 176 ST  
SW 89 AVE-SW 87 AVE
- 2176 SW 174 ST-SW 184 ST  
US1 - SW 92 AVE
- 2177 SW 176 ST-SW 184 ST  
SW 92 AVE-SW 87 AVE
- 2179 SW 176 ST-SW 184 ST  
SW 84 AVE-SW 77 AVE



**TOTAL ■ 147 Citations**

**Date:** August 1, 2016

**To:** Ariel Artime, Chief  
South Operations Division

**From:** Gadyaces S. Serralta, Major  
Village of Palmetto Bay Commander

**Subject:** July 2016  
Neighborhood Resources Unit  
Monthly Report

---

The Miami-Dade Police Department, Village of Palmetto Bay Policing Unit, and Neighborhood Resources Unit (NRU) provide the community with a variety of police services. Attached for your review is the NRU's Monthly Report for July 2016.

In the month of July 2016, NRU coordinated and attended several community events to include:

- Two radKIDS classes were held at Coral Reef Elementary School, in conjunction with the Palmetto Bay Summer Camp program. One of which being the first all-Girl Scout class.
- The Village of Palmetto Bay Policing Unit and the Community Outreach Unit participated in Village of Palmetto Bay's 4<sup>th</sup> of July celebration. Daren the DARE lion made an appearance to promote the DARE program in the area schools.
- The Community Outreach Unit attended three separate career day presentations at summer camps in Village of Palmetto Bay.
- The Village of Palmetto Bay Policing Unit held its first SAFE (Self-Defense and Familiarization Exchange) class at Coral Reef Elementary School.
- The Community Outreach Unit attended the monthly Southeastern Florida Crime Prevention Association meeting.

GSS/cg  
Attachment

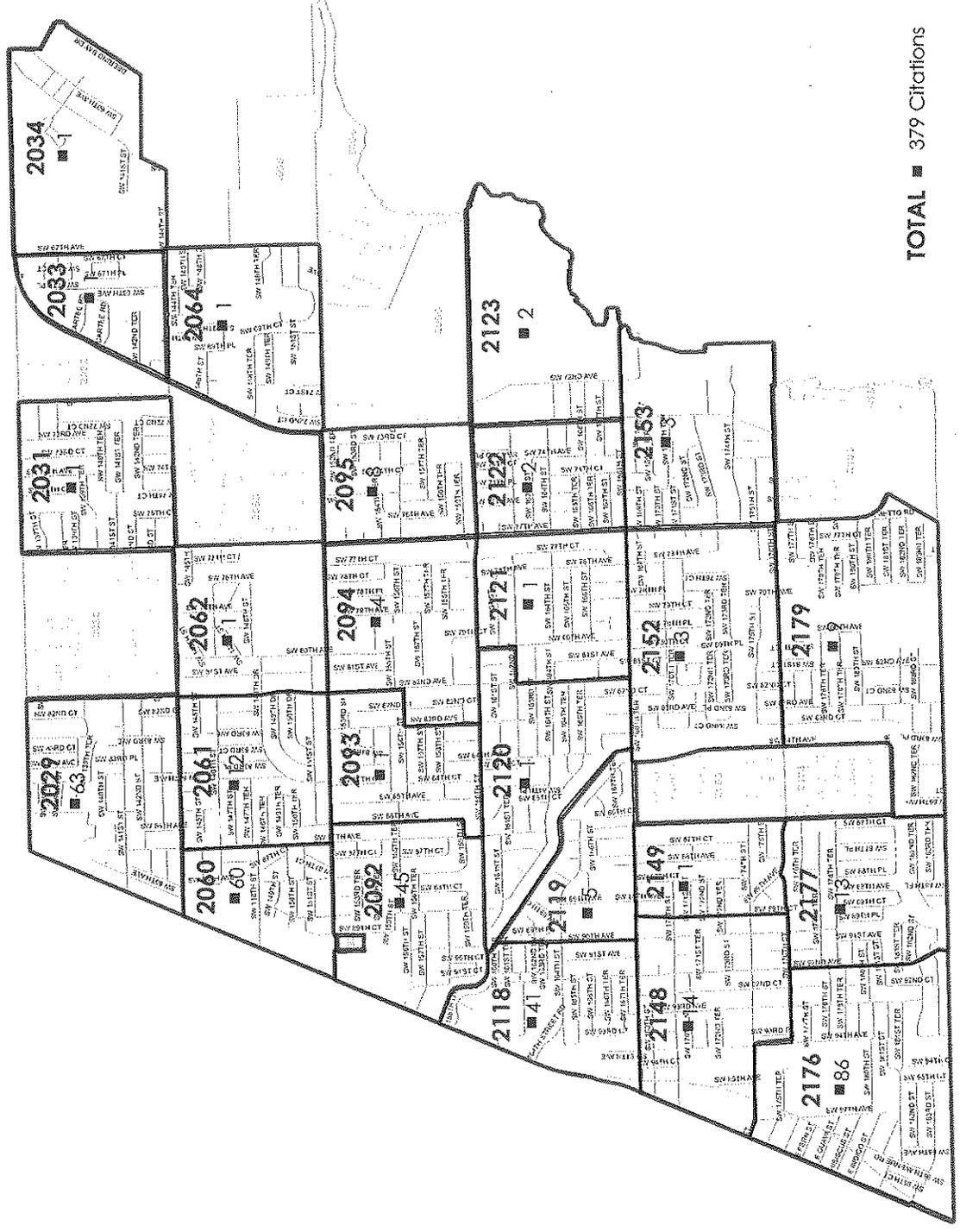
**VILLAGE OF PALMETTO BAY  
NEIGHBORHOOD RESOURCE UNIT  
PLATOON STATS  
July 2016**

<b>OPERATIONAL ACTIVITY</b>	<b>UNIT</b>
<b>CASES</b>	<b>TOTAL</b>
Cases Assigned	0
Cases No Reported	0
<b>ARRESTS</b>	
Felony	
Misdemeanor	
Traffic Arrests	
Warrants	
P.T.A.'s	
D.U.I.	
Civil Citations	
<b>TRAFFIC</b>	
H.M.V.	
N.H.M.V.	
Parking/N.H.V.	
School Zone Enforcement.	
Verbal Warning	
<b>PRESENTATIONS</b>	
Officer Friendly	
Other School	
Crime Prevention	
Drug Prevention	
Other Presentations	4
<b>TOTAL PRESENTATIONS</b>	<b>4</b>
<b>MEETINGS</b>	
Citizen Crime Watch	
Business Crime Watch	
Youth Crime Watch	
Other Meetings	
<b>TOTAL MEETINGS</b>	<b>0</b>
<b>NARCOTICS SEIZED</b>	
Marijuana/Hashish (grams)	
Cocaine (grams)	
Heroin (grams)	
Pills (#)	
Other	
<b>CONTACTS</b>	
Business	1
Citizen	2
Student	40
Faculty / Parent	15
School	4
<b>TOTAL CONTACTS</b>	<b>62</b>

<b>SECURITY SURVEYS</b>	
Residential	
Business	
<b>TOTAL SURVEYS</b>	<b>0</b>
<b>REFERRALS</b>	
Juvenile Outreach	
Safe Streets (Domestic)	
H.R.S. / H.A.C.	
Citizen Dispute	
Other Referrals	
<b>TOTAL REFERRALS</b>	<b>0</b>
<b>SEIZURES</b>	
Property Seized (\$)	
U.S. Currency Seized (\$)	
<b>OTHER ACTIVITY</b>	
F.I. Cards	
Truants Returned	
Curfew Violations	
Apprehensions	
Areas of Concern	
Community Events/RENEW	
Operational Vehicles	1
Total Miles Driven	400

# Routine Traffic Enforcement (July 2016)

- 2029 US1-SW 82 AVE
- 2031 SW 136 ST-SW 144 ST
- 2033 SW 77 AVE-SW 72 AVE
- 2034 SW 136 ST-SW 144 ST
- 2060 OLD CUTLER-SW 144ST
- 2061 OLD CUTLER-SW 67 AVE
- 2062 SW 136 ST-SW 144ST
- 2064 SW 67 AVE-DEERING BAY DR
- 2092 SW 144 ST-SW 152 ST
- 2093 SW 144 ST-SW 152ST
- 2094 SW 87 AVE-SW 82AVE
- 2095 SW 144 ST-SW 152ST
- 2118 SW 82 AVE-SW 77 AVE
- 2119 SW 144 ST-SW152ST
- 2120 OLD CUTLER-SW 67 AVE
- 2121 SW 152 ST-SW 160 ST
- 2122 SW 86 AVE-SW 82 AVE
- 2123 SW 152 ST-SW 160 ST
- 2148 SW 82 AVE-SW 77 AVE
- 2149 SW 152 ST-SW 160 ST
- 2152 SW 82 AVE-SW 77 AVE
- 2153 SW 152 ST-SW 160 ST
- 2176 SW 77 AVE-SW 72 AVE
- 2177 SW 174 ST-SW 184 ST
- 2179 SW 176 ST-SW 184 ST
- SW 92 AVE-SW 87 AVE
- SW 176 ST-SW 184 ST
- SW 84 AVE-SW 77 AVE



TOTAL ■ 379 Citations



Departmental Report for:  
Reporting Period  
June & July 2016

**PUBLIC SERVICES /  
FACILITIES MAINTENANCE  
DIVISION**

Village of Palmetto Bay  
Departmental Monthly Report

Department/ Division: Public Services/Facilities Maint. Division

Reporting Period: July 2016

Service Description	Prior Months 1st QTR. Oct 2015 - Dec 2015	Prior Months 2nd QTR. Jan 2016 - Mar 2016	Prior Months 3rd QTR. Apr 2016 - Jun 2016	Current Month Jul-16	Fiscal Year to Date FY 2015-16
<b>BUILDING AND FACILITIES MAINTENANCE</b>					
Open Work Orders	57	52	70	14	193
Closed Work Orders	33	60	52	11	156
Equipment failures	4	10	8	2	24
Equipment Repair and Maintenance	6	20	8	2	36
Meetings/Training Attended	1	4	5	2	12
<b>TOTAL BUILDING MAINT.</b>	<b>101</b>	<b>146</b>	<b>118</b>	<b>31</b>	<b>396</b>
<b>LANDSCAPE MAINTENANCE</b>					
Mowing Cycles- In-House	37	49	36	12	134
Mowing Cycles- Outsourced	13	29	16	8	66
Tree Trimming, Removal and Planting	6	9	8	3	26
Pesticide and Herbicide Spraying	12	18	12	4	46
Debris Removal	4	6	7	2	19
Equipment Repair and Maintenance	4	5	11	4	24
<b>TOTAL LANDSCAPE MAINT.</b>	<b>76</b>	<b>116</b>	<b>88</b>	<b>33</b>	<b>313</b>

**Completed Projects (June 2016):**

- ◆ Set up for Hurricane Preparedness Workshop
- ◆ Repair of CRP Recreation Room Roof
- ◆ Closed Dog Park for Major Maintenance
- ◆ Re-Sodded Over Front Lawn Cistern

**Completed Projects (July 2016):**

- ◆ Set up for 4th of July Event
- ◆ Commenced in-house upgrades at PBP Playground
- ◆ Replacement of Lighting at PBP
- ◆ New String Light Set up at VH
- ◆ Issued PO for Charging Stations



Departmental Report for:  
Reporting Period  
June & July 2016

# **TRANSPORTATION / TRANSIT DIVISION**

Village of Palmetto Bay  
 Departmental Monthly Report

Department/ Division: Public Services/Transportation and Transit Division  
 Reporting Period: July 2016

Service Description	Prior Months 1st QTR. Oct 2015 - Dec 2015	Prior Months 2nd QTR. Jan 2016 - Mar 2016	Prior Months 3rd QTR. Apr 2016 - Jun 2016	Current Month Jul-16	Fiscal Year to Date FY 2015-16
<b>I-BUS RIDERSHIP</b>					
Route A- morning	26	65	46	18	155
Route B- morning	407	967	1,024	294	2,692
Route A- afternoon/evening	65	73	68	16	222
Route B- afternoon/evening	376	604	646	190	1,816
<b>TOTAL RIDERSHIP</b>	<b>874</b>	<b>1,709</b>	<b>1,784</b>	<b>518</b>	<b>4,885</b>
Customer Service Calls	8	17	12	3	40
Vehicle Maintenance	\$561.10	\$13,527.08	\$ 1,504.88	\$2,567.55	<b>\$18,160.61</b>
Vehicle Fueling	\$1,452.53	\$1,866.38	\$ 2,028.86	\$676.99	<b>\$6,024.76</b>

**Completed Projects (June 2016)**

- ◆ Bid Closing for purchase of new shuttle buses
- ◆ No Bus Down-Time during this Reporting Period
- ◆ Discussed the Option to Purchase Electric Buses

**Completed Projects (July 2016)**

- ◆ COA Report Accepted as Final
- ◆ No Bus Down-Time during this Reporting Period
- ◆ Annual Title VI Assurance Submitted to County



Departmental Report for:  
Reporting Period  
June & July 2016

# **PUBLIC SERVICES / PUBLIC WORKS DIVISION**

Village of Palmetto Bay  
Departmental Monthly Report

Department/ Division: Public Services/ Public Works Division  
Reporting Period: July 2016

Service Description	Prior Months 1st QTR. Oct 2015 - Dec 2015	Prior Months 2nd QTR. Jan 2016 - Mar 2016	Prior Months 3rd QTR. Apr 2016 -Jun 2016	Current Month Jul-16	Fiscal Year to Date FY 2015-16
<b>STREET AND ROW MAINTENANCE</b>					
Signs Repaired/ Installed	8	5	7	1	28
Graffiti Removal	2	3	2	1	10
Street Clearing/ Repairs	9	6	0	3	18
Pothole/ Shoulder Repairs	8	10	8	2	36
Tree/Shrub Trimming, Removal, Install.	9	128	27	5	196
Swale Repairs	0	0	0	0	0
Debris/ Trash Removal (Tons)	20.52	24.02	34.64	9.08	122.90
Complaints Reported to MDC	12	9	10	4	45
<b>TOTAL STREET &amp; ROW MAINT.</b>	<b>68.52</b>	<b>185.02</b>	<b>88.64</b>	<b>25.08</b>	<b>455.9</b>
<b>STREET AND ROW INSTALLATION</b>					
Sidewalks (linear ft.)	0	2,174	3,438	0	9,050
Paving (linear ft.)	0	5,980	5,116	0	16,212
<b>TOTAL STREET &amp; ROW INST.</b>	<b>0</b>	<b>8,154</b>	<b>8,554</b>	<b>0</b>	<b>25,262</b>
<b>STORMWATER</b>					
Drain Cleaning/ Repairs (inlet tops)	46	14	94	59	307
Canal Cleaning/ Clearing	0	2	0	0	2
Flooding Investigations & Resolutions	4	3	23	3	56
Complaints Reported to MDC	0	0	3	2	8
<b>TOTAL STORMWATER ACTIVITIES</b>	<b>50</b>	<b>19</b>	<b>120</b>	<b>64</b>	<b>373</b>
<b>INSPECTIONS</b>					
Sidewalks/ Driveways	53	28	42	3	168
Paving/ Drainage	25	7	12	0	56
Parking/ Swales	0	0	0	0	0
Trees & Landscaping	5	29	27	0	88
<b>TOTAL INSPECTIONS</b>	<b>83</b>	<b>64</b>	<b>81</b>	<b>3</b>	<b>312</b>

Village of Palmetto Bay  
Departmental Monthly Report

Service Description	Prior Month 1st QTR. Oct 2015 - Dec 2015	Prior Month 2nd QTR. Jan 2016 - Mar 2016	Prior Months 3rd QTR. Apr 2016 -Jun 2016	Current Month Jul-16	Fiscal Year to Date FY 2015-16
<b>PERMITS</b>					
Commercial Property	1	2	2	0	7
Sidewalk/ Driveway	20	41	18	6	103
WASA/ Water Main	4	2	5	1	17
Cable TV	16	3	2	1	24
FPL	13	5	0	0	21
Curb/ Gutter	0	0	0	0	0
Paving/ Drainage/ Sewer	3	2	1	2	9
Trees & Landscaping	0	1	1	0	3
Fences/ Columns	0	0	0	0	0
Parking/ Swales	4	0	3	0	10
Special Events	28	32	10	1	81
Temporary Road Closure	7	4	0	2	13
Zoning (Site Plan Review)	4	2	3	0	12
New Construction	5	5	8	4	30
<b>TOTAL PERMITS</b>	<b>105</b>	<b>99</b>	<b>53</b>	<b>17</b>	<b>330</b>

**Completed Projects June 2016:**

- ◆ Temp. Speed Tables Removed from SW 84th AV on Farmer Road
- ◆ Temp. Speed Tables Removed from SW 92nd AV
- ◆ Staff attendance at Solid Waste Quarterly meeting
- ◆ Tri-City Hurricane Conference at VH
- ◆ Kick off the Design for SRTS Projects CRE and Perrine Elementary
- ◆ Orchid Planting in the US-1 Median at SW 183rd St
- ◆ Participated in the Strategic Plan Workshop
- ◆ Franjo Road Bid Opening
- ◆ Canal Bank Erosion and Signage Workshop (Created Application for Informational Signage)
- ◆ Ongoing design/design and cost est. review of two drainage projects in process

Village of Palmetto Bay  
Departmental Monthly Report

**Completed Projects July 2016:**

- ◆ Traffic Calming meeting With Palmer Trinity Area
- ◆ 4th of July Event
- ◆ CRE Pick up/ Drop off Improvement Meetings
- ◆ Participated in Disaster Preparedness Webinar
- ◆ Performed Interviews to fill PT and FT positions (Filled one PT position)
- ◆ FIU Webinar on "Addressing Coastal Vulnerabilities and Mitigating Losses"
- ◆ Budget Preparation and Attendance at Budget Workshops
- ◆ Customer Service Training
- ◆ Submitted NPDES Report
- ◆ Entered Into Agreement with County for Parking Fine Reimbursements
- ◆ Developed JPA for Traffic Circle at the Intersection of SW 168/82 AV
- ◆ Commenced design of Traffic Circle at SW 168th ST/ 82nd AV
- ◆ Trimmed Trees on SW 82nd AV
- ◆ COA Final Report accepted by Council
- ◆ Stormwater Utility Agreement with the County Executed
- ◆ Temp. Speed Tables Removed from SW 181st ST
- ◆ Temp. Speed Tables Installed on Farmer Road



Departmental Report for:  
Reporting Period  
June & July 2016

# **PARKS AND RECREATION**

Village of Palmetto Bay Departmental Monthly Report

Department/ Division: Parks & Recreation Department  
 Reporting Period: July 2016

Service Description	1st QTR.	2ND QTR	3RD QTR	Current Month	Fiscal Year to Date FY 2015-16
	1st QTR. Oct 2015 - Dec 2015	2nd QTR. Jan 2016 - Mar 2016	3rd QTR. April 2016 - Jun 2016	Jul-16	
<b>CORAL REEF PARK</b>					
<b>Exercise/ Recreational Classes</b>					
Yoga Style	39	191	261	31	522
Yoga Fusion	51	112	89	18	270
Cardio Pump	71	214	216	65	566
Dance Aerobics	78	206	236	56	576
Aerobics	97	281	203	74	655
Zumba	42	179	116	30	367
<b>TOTAL PARTICIPANTS</b>	<b>378</b>	<b>1,183</b>	<b>1,121</b>	<b>274</b>	<b>2,956</b>
<b>Afterschool Programs</b>					
Soccer**	0	130	0	0	130
Lacrosse **	130	189	157	0	476
Tennis **	50	76	84	0	210
WILD (Wonder, Inquire, Learn and Discover)	130	181	84	0	395
<b>TOTAL PARTICIPANTS</b>	<b>310</b>	<b>576</b>	<b>325</b>	<b>0</b>	<b>1,211</b>

Village of Palmetto Bay Departmental Monthly Report

Service Description	1st QTR.	2ND QTR	3RD QTR	Current Month	Fiscal Year to
	1st QTR. Oct 2015 - Dec 2015	2nd QTR. Jan 2016 - Mar 2016	3rd QTR. April 2016 - Jun 2016	Jul-16	Date FY 2015-16
<b>CORAL REEF PARK</b>					
<b>Organized Sports</b>					
Soccer- Palmetto Knights	4,230	6,121	3,334	0	13,685
Soccer - Coral Estates	240	270	182	0	692
Soccer- Palmetto FC	0	115	0	0	115
Howard Palmetto Baseball	0	1,144	1,100	0	2,244
Football- Broncos	3,536	0	0	0	3,536
Palmetto Baseball- Varsity	420	1,584	264	0	2,268
Palmetto Baseball JV	400	1,584	264	0	2,248
Palmetto Baseball - Freshman	0	1,728	288	0	2,016
Cheerleading - Broncos	752	0	0	0	752
Tennis Camp	34	113	435	522	1,104
Tennis- Group Lessons/Clinics	574	563	435	31	1,603
Tennis- Private Lessons	358	299	295	59	1,011
Tennis Court Rentals	2,344	2,059	2,380	895	7,678
Racquetball Court Rentals	123	139	112	20	394
USTA Tennis (League Play)	331	512	230	61	1,134
<b>TOTAL PARTICIPANTS</b>	<b>13,342</b>	<b>16,231</b>	<b>9,319</b>	<b>1588</b>	<b>40,480</b>
<b>Revenues Collected</b>					
Facility Rentals	\$ 10,745.00	\$ 15,065.64	\$ 10,560.00	\$ 1,660.00	\$ 38,030.64
Programming/Afterschool	\$ 1,050.00	\$ 2,771.27	\$ 150.00		\$ 3,971.27
Sports Leagues	\$ 9,420.00	\$ 1,527.00	\$ 4,130.00	\$ 210.00	\$ 15,287.00
Tennis Camp	\$ 2,785.00	\$ 4,647.00	\$ 12,464.57	\$ 14,971.77	\$ 34,868.34
Tennis Court Rentals	\$ 9,792.00	\$ 9,649.27	\$ 8,608.50	\$ 3,106.50	\$ 31,156.27
Racquetball Court Rental	\$ 429.00	\$ 385.50	\$ 302.50	\$ 58.00	\$ 1,175.00
Tennis Group Lessons	\$ 10,123.00	\$ 15,288.91	\$ 10,274.91	\$ 775.00	\$ 36,461.82
Tennis Private Lessons	\$ 11,900.00	\$ 19,702.96	\$ 16,625.01	\$ 3,235.00	\$ 51,462.97
Photography/ Filming	\$ -	\$ -	\$ -		\$ -
Concessions	\$ 2,767.00	\$ 2,291.24	\$ 3,083.48	\$ 198.13	\$ 8,339.85
Vending	\$ 119.00	\$ 134.45	\$ -		\$ 253.45
CRP- Summer Camp			\$ 47,826.53	\$ 44,340.30	\$ 92,166.83
CRP-Tennis Social			\$ 600.00		\$ 600.00
CRP - Miscellaneous			\$ 1,049.76	\$ 338.50	\$ 1,388.26
<b>TOTAL REVENUES</b>	<b>\$ 59,130.00</b>	<b>\$ 71,463.24</b>	<b>\$ 115,675.26</b>	<b>\$ 68,893.20</b>	<b>\$ 315,161.70</b>

Village of Palmetto Bay Departmental Monthly Report

Service Description	1st QTR.	2ND QTR	3RD QTR	Current Month	Fiscal Year to Date FY 2015-16
	1st QTR. Oct 2015 - Dec 2015	2nd QTR. Jan 2016 - Mar 2016	3rd QTR. April 2016 - Jun 2016	Jul-16	
<b>PALMETTO BAY PARK</b>					
<b>Exercise/ Recreational Classes</b>					
Yoga Fusion	125	600	600	200	1,525
Ballet at the Park	380	1,672	1,520	20	3,592
<b>TOTAL PARTICIPANTS</b>	<b>505</b>	<b>2,272</b>	<b>2,120</b>	<b>220</b>	<b>5,117</b>
<b>Organized Sports- Participants</b>					
i9 Sports	1,630	963	1,069	61	3,723
Basketball - MDI	870	1,620	1,620	160	4,270
Softball Travel Ball	3,140	2,028	4,050	1200	10,418
Howard Palmetto Softball **	0	3,666	480	0	4,146
High School Teams **	0	4,400	940	0	5,340
S FL Adult Sports Kickball **	0	240	96	0	336
Softball HS League **	4,500	0	0	0	4,500
<b>TOTAL PARTICIPANTS</b>	<b>10,140</b>	<b>12,917</b>	<b>8,255</b>	<b>1421</b>	<b>32,733</b>
<b>Revenues Collected</b>					
Facility Rentals	\$ 13,167.00	\$ 5,482.50	\$ 5,120.00	\$ 5,028.00	\$ 28,797.50
Tournament/Field Rentals	\$ 5,234.00	\$ 690.00	\$ 3,275.00	\$ -	\$ 9,199.00
Sports Leagues	\$ 4,200.00	\$ 1,937.50	\$ 5,740.00	\$ -	\$ 11,877.50
Photography/ Filming	\$ 280.00	\$ -	\$ -	\$ -	\$ 280.00
Concessions	\$ -	\$ -	\$ 400.00	\$ -	\$ 400.00
Vending - <i>No Vending Machines at PBP</i>	\$ -	\$ -	\$ -		\$ -
<b>TOTAL REVENUES</b>	<b>\$ 22,881.00</b>	<b>\$ 8,110.00</b>	<b>\$ 14,535.00</b>	<b>\$ 5,028.00</b>	<b>\$ 50,554.00</b>

Village of Palmetto Bay Departmental Monthly Report

Service Description	1st QTR.	2ND QTR	3RD QTR	Current Month	Fiscal Year to Date FY 2015-16
	1st QTR. Oct 2015 - Dec 2015	2nd QTR. Jan 2016 - Mar 2016	3rd QTR. April 2016 - Jun 2016	Jul-16	
<b>LUDOVICI/ EAF COMMUNITY ROOM</b>					
<b>Exercise/ Recreational Classes</b>					
Vinyasa Yoga**	0	0	0	0	0
Meditation Yoga**	2	0	0	0	2
Silver Fit Chair Yoga**	0	0	0	0	0
Mommy & Me Art**	0	0	0	0	0
Mommy and Me Yoga**	0	0	0	0	0
Nature Postings	52	78	622	240	992
Musical **	6	0	0	0	6
Senior Workshop **	0	2	0	0	2
Baptist Health Yoga**			80	0	80
<b>TOTAL PARTICIPANTS</b>	<b>60</b>	<b>80</b>	<b>702</b>	<b>240</b>	<b>1,082</b>
<b>Revenues Collected</b>					
Facility Rentals	\$ 2,191.00	\$ 1,575.93	\$ 1,000.00	\$ -	\$ 4,766.93
Programming/League Fee	\$ 45.00	\$ 70.00	\$ -	\$ 2,082.50	\$ 2,197.50
Photography/ Filming	\$ 420.00	\$ -	\$ 250.00	\$ -	\$ 670.00
<b>TOTAL REVENUES</b>	<b>\$ 2,656.00</b>	<b>\$ 1,645.93</b>	<b>\$ 1,250.00</b>	<b>\$ 2,082.50</b>	<b>\$ 7,634.43</b>
<b>THALATTA ESTATE</b>					
<b>Exercise/ Recreational Classes</b>					
Yoga by the Bay	50	33	95	28	206
Kayak/Paddle	73	0	42	0	115
Gardening Workshop**	0	11	17	0	28
Bird Watching Workshop -	33	0	17	0	50
<b>TOTAL PARTICIPANTS</b>	<b>156</b>	<b>44</b>	<b>171</b>	<b>28</b>	<b>399</b>
<b>Revenues Collected</b>					
Facility Rentals	\$ 98,764.00	\$ 115,203.56	\$ 67,211.27	\$ 34,883.83	\$ 316,062.66
Programming	\$ -	\$ -	\$ -	\$ -	\$ -
Photography/ Filming	\$ 2,430.00	\$ 880.00	\$ 960.00	\$ 720.00	\$ 4,990.00
<b>TOTAL REVENUES</b>	<b>\$ 101,194.00</b>	<b>\$ 116,083.56</b>	<b>\$ 68,171.27</b>	<b>\$ 35,603.83</b>	<b>\$ 321,052.66</b>
<b>SPONSORSHIPS</b>					
<b>TOTAL SPONSORS</b>	<b>0</b>	<b>4</b>			
<b>TOTAL SPONSORSHIP VALUE (\$)</b>	<b>\$ -</b>	<b>\$ 6,000</b>	<b>\$ 19,800</b>	<b>\$ 2,000.00</b>	<b>\$ 27,800.00</b>

**NOTES:**

(\*) No registrations.

(\*\*) Program not offered.

**Special Events and Programs**

Independence Day Celebration 7/4/16

Yoga by the Bay 7/10 & 24/16

The Living Classroom 7/16/16

Dogs of Summer - 7/16/16

Deering Free Play Day 7/17/16

Paddle Adventure 7/30/16

Surf & Turf Zumba-Kayak Workout 7/30/16



Departmental Report for:  
Reporting Period  
June & July 2016

**COMMUNITY & ECONOMIC  
DEVELOPMENT /  
PLANNING & ZONING**

Village of Palmetto Bay  
Departmental Monthly Report

Department/ Division: Community & Economic Dev.- Planning & Zoning Division  
Reporting Period: June & July 2016

Service Description	Prior Months	Prior Months	Prior Months	Current Month	Fiscal Year to Date FY 2015-16
	1st QTR. Oct -Dec 2015	2nd QTR. Jan-Mar 2016	3rd QTR. Apr-Jun 2016	July 2016	
<b>PLANNING &amp; ZONING ACTIVITY</b>					
Comp Plan Amendments Filed	0	1	0	0	1
Land Dev. Code Amendments/ Plats	2	7	0	0	9
Variances	0	1	0	0	1
Zoning Resolutions Adopted	5	4	7	0	16
Zoning Ordinances Adopted	6	5	3	0	14
Zoning Letters Issued	6	3	13	3	25
Public Workshops	3	0	0	0	3
Items to Zoning Hearing	5	2	6	0	13
Downtown Meeting	0	6	0	0	6
<b>TOTAL ITEMS</b>	<b>27</b>	<b>29</b>	<b>29</b>	<b>3</b>	<b>88</b>
<b>BUSINESS TAX LICENSES</b>					
Business Tax Licenses- New	42	43	36	6	127
Business Tax Licenses- Renewal	953	44	293	430	1720
<b>TOTAL LICENSES ISSUED</b>	<b>995</b>	<b>87</b>	<b>329</b>	<b>436</b>	<b>1847</b>

**NOTES:**

1. There were a total of nine meetings related to the Downtown Urban Village (DUV) area.
2. During the month of April, a total of 3 Special Permit Applications were received which were:  
Block Party (SW 163 ST), Plundering of Palmetto Bay, and Bud Stop Florist.



Departmental Report for:  
Reporting Period  
June & July 2016

# **HUMAN RESOURCES / COMMUNICATIONS**

Village of Palmetto Bay  
Departmental Monthly Report

Department/ Division: Human Resources & Communications  
Reporting Period: June & July 2016

Service Description	Prior Months 1st QTR. Oct 2015 - Dec 2015	Prior Months 2nd QTR. Jan 2016 - Mar 2016	Prior Month 3rd QTR. Apr 2016 - Jun 2016	Current Month Jul-16	Fiscal Year to Date FY 15-16
<b>HUMAN RESOURCES</b>					
<b>Recruitment</b>					
Recruitment Ads	8	13	7	3	31
Applications Reviewed	221	156	11	29	417
Interviews Scheduled	31	66	31	10	138
Background Checks Completed	9	2	14	4	29
<b>TOTAL ITEMS</b>	<b>269</b>	<b>237</b>	<b>63</b>	<b>46</b>	<b>615</b>
<b>New Hires</b>					
Orientation Sessions	5	7	5	0	17
Training Sessions	2	0	0	0	2
New Hires Processed	5	6	28	0	39
<b>TOTAL ITEMS</b>	<b>12</b>	<b>13</b>	<b>33</b>	<b>0</b>	<b>58</b>
<b>Employee Benefits</b>					
New	17	6	3	0	26
Issues Resolved	9	8	0	0	17
Educational Assistance Program	0	1	1	0	2
Incident/ Accident Cases (worker's comp)	1	0	2	0	3
Employee Training	0	0	0	1	1
<b>TOTAL ITEMS</b>	<b>27</b>	<b>15</b>	<b>6</b>	<b>1</b>	<b>49</b>
<b>Misc.</b>					
Transfers/ Updates/ Evaluations	20	11	12	8	51
Timesheets Reviewed	409	409	468	288	1,574
Job Desc. Review/ Updates	6	27	11	0	44
Surveys	0	0	0	3	3
Termination of Employment	8	3	1	1	13
<b>TOTAL ITEMS</b>	<b>423</b>	<b>439</b>	<b>492</b>	<b>292</b>	<b>1,646</b>

Village of Palmetto Bay  
Departmental Monthly Report

Service Description	Prior Months 1st QTR. Oct 2015 - Dec 2015	Prior Months 2nd QTR. Jan 2016 - Mar 2016	Prior Month 3rd QTR. Apr 2016 - Jun 2016	Current Month Jul-16	Fiscal Year to Date FY 15-16
<b>COMMUNICATIONS</b>					
Top 4 Webpages Visited	HR (jobs) Bldg Dept Forms Policing Unit Parks & Rec.	Holiday Events Burglar Alarm Holiday Hours HR (Jobs)	Jobs	Jobs Garage Sales Project Flyers	
FB Postings (inc. events postings)	289	367	360	129	1,145
FB Followers (likes)	8,951	9,794	10659	3767	33,171
Constant Contact Subscribers (active)	5,677	5,725	5981	2004	19,387
Your Village @ Work Editions	11	14	13	4	42
E-News (General)	0	0	0	0	0
E-News (Parks)	0	0	0	0	0
Press Releases	1	4	2	2	9
Promotional/ Informational Campaigns	6	12	11	4	33
Surveys	1	1	0	1	3
<b>TOTAL ITEMS</b>	<b>14,936</b>	<b>15,917</b>	<b>17026</b>	<b>5911</b>	
<b>GRANTS</b>					
New Applications Completed	2	2	2	0	6
Reports/ Amendments Filed	1	0	5	1	7
Grants Awarded	1	0	2	1	4
<b>TOTAL ITEMS</b>	<b>4</b>	<b>2</b>	<b>9</b>	<b>2</b>	<b>17</b>



Departmental Report for:  
Reporting Period  
June & July 2016

**COMMUNITY & ECONOMIC  
DEVELOPMENT /  
BUILDING & PERMITTING**

Village of Palmetto Bay  
Departmental Monthly Report

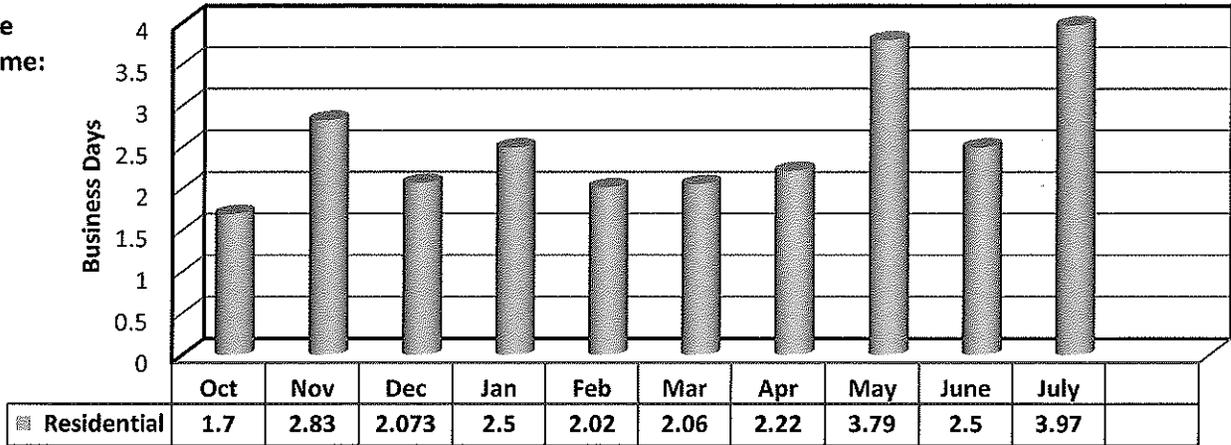
Department/ Division: Community & Economic Dev.- Building & Permitting Division  
Reporting Period: July 2016

Service Description	Prior Months	Prior Month	Prior Month	Current Month	Fiscal Year to Date FY 2015-16
	1st QTR. Oct 2015 - Dec 2015	2nd QTR. Jan 2016 - Mar 2016	3rd QTR. April 2016- June 2016	Jul-16	
<b>Permits Issued</b>					
Building Permits	309	287	374	150	1,120
Electrical Permits	82	67	89	43	281
Mechanical Permits	63	51	68	21	203
<b>TOTAL PERMITS</b>	<b>454</b>	<b>415</b>	<b>531</b>	<b>214</b>	<b>1,614</b>
Value of Construction (New Houses)	\$ 726,000	\$ 200,000	\$ 962,026	\$ 350,000	2,238,026
Permits for New Houses	4	1	5	1	11
Value of Construction (Commercial)	\$ -	3,000,000	\$ -	\$ -	3,000,000
Permits for New Commercial	0	1	0	0	1
<b>Inspections Completed</b>					
Building & Roofing	2,674	3,196	3628	996	10,494
Electrical	232	260	263	93	848
Mechanical	109	144	96	37	386
Plumbing/ LPGX	200	222	319	90	831
Zoning (Building)	234	371	325	104	1,034
Zoning (Code Compliance)	236	98	361	71	766
<b>TOTAL INSPECTIONS</b>	<b>3,685</b>	<b>4,291</b>	<b>4,993</b>	<b>1,391</b>	<b>14,360</b>
<b>Code Compliance Cases</b>					
New Cases Open	160	168	190	43	561
Notices of Violations	160	133	190	43	526
Civil Violations	34	54	48	5	141
Special Master Cases	37	44	52	21	154
Active Cases	160	183	521	216	1,080
<b>TOTAL CASES</b>	<b>551</b>	<b>582</b>	<b>1001</b>	<b>328</b>	<b>2,462</b>
<b>CERT. OF OCCUPANCY/ USE</b>					
Certificates of Occupancy	17	19	36	2	74
Certificates of Use	27	20	13	5	65
<b>TOTAL CERT. OF OCCUPANCY/ USE</b>	<b>44</b>	<b>39</b>	<b>49</b>	<b>7</b>	<b>139</b>

# Snapshot for Month of July (Fiscal Year 2015-2016)

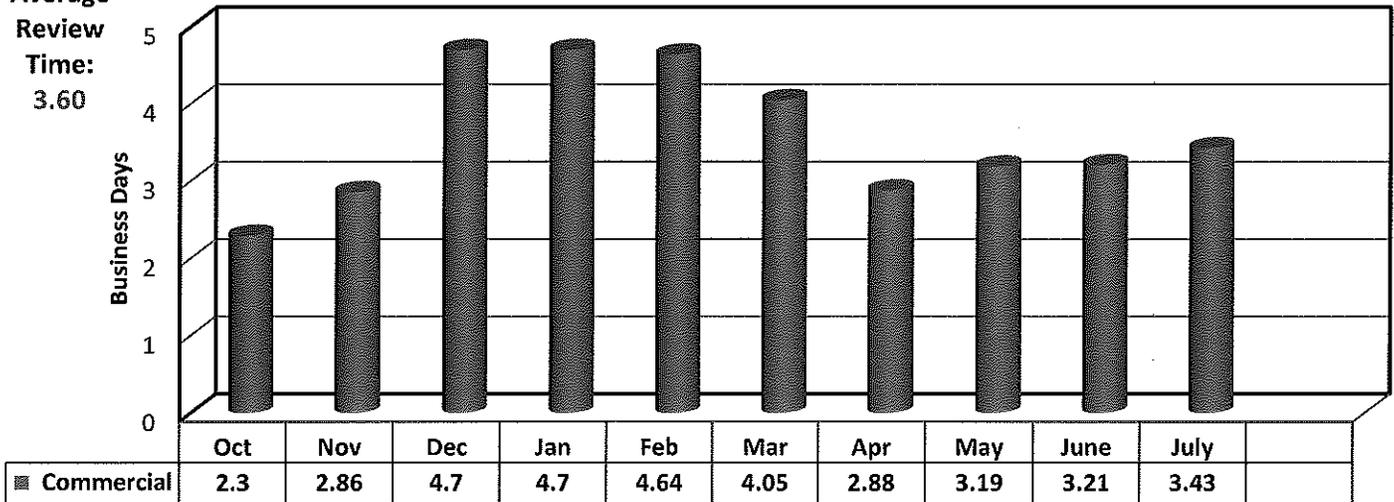
## Average Review Times (Residential)

Average  
Review Time:  
2.56



## Average Review Times (Commercial)

Average  
Review  
Time:  
3.60

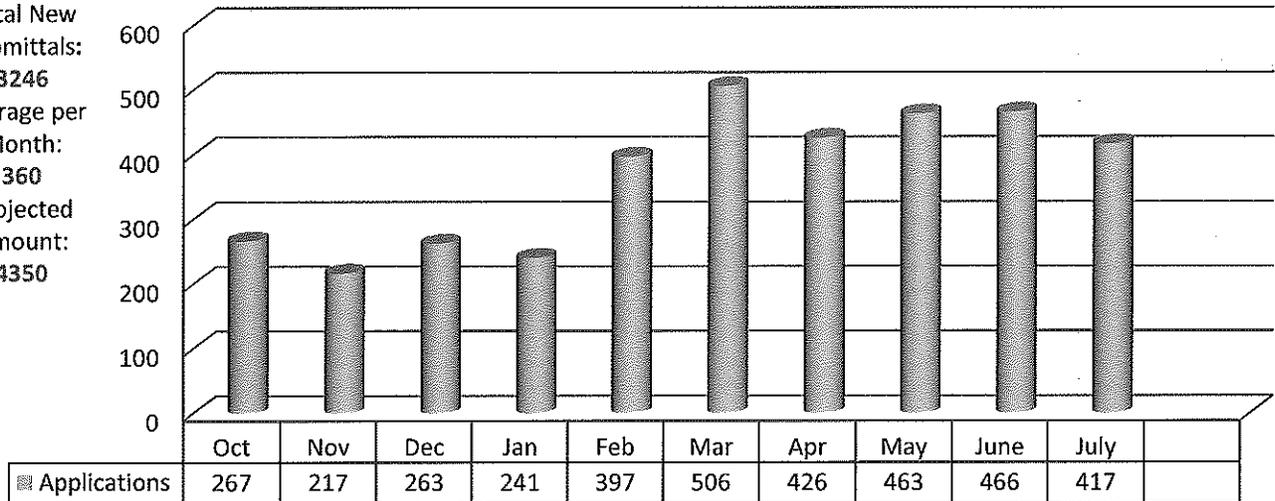


### Excessive Review Time

Trades	No. of Permits Exceeding Five (5) days in the same Dept.
Building	17
Zoning	0
Structural	0
Mechanical	0
Electrical	1
Plumbing	0
Public Works	0
Building Official	0

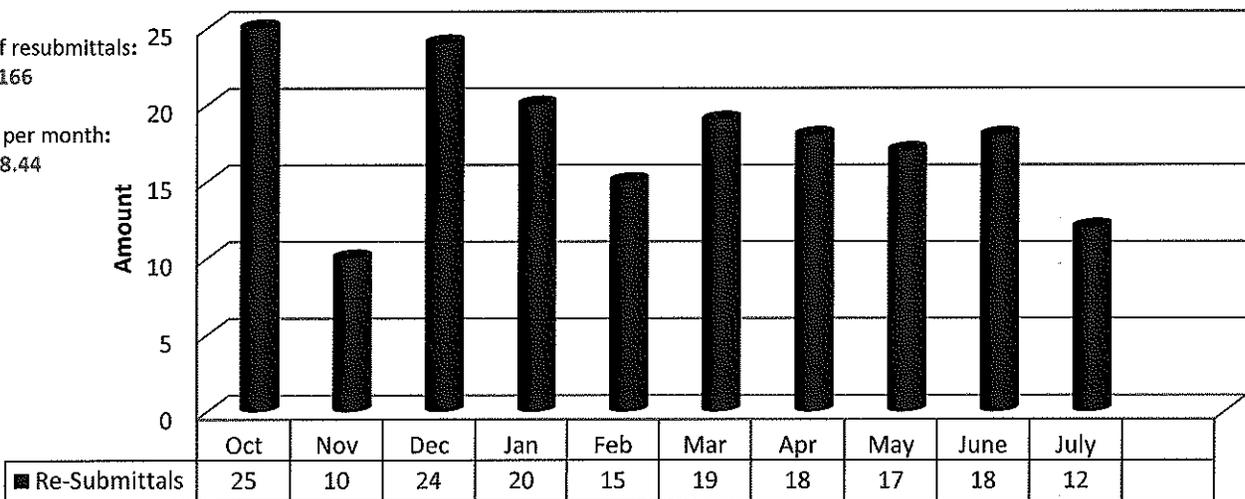
## New Permit Applications Submitted

Total New Submittals:  
3246  
Average per Month:  
360  
Projected Amount:  
4350



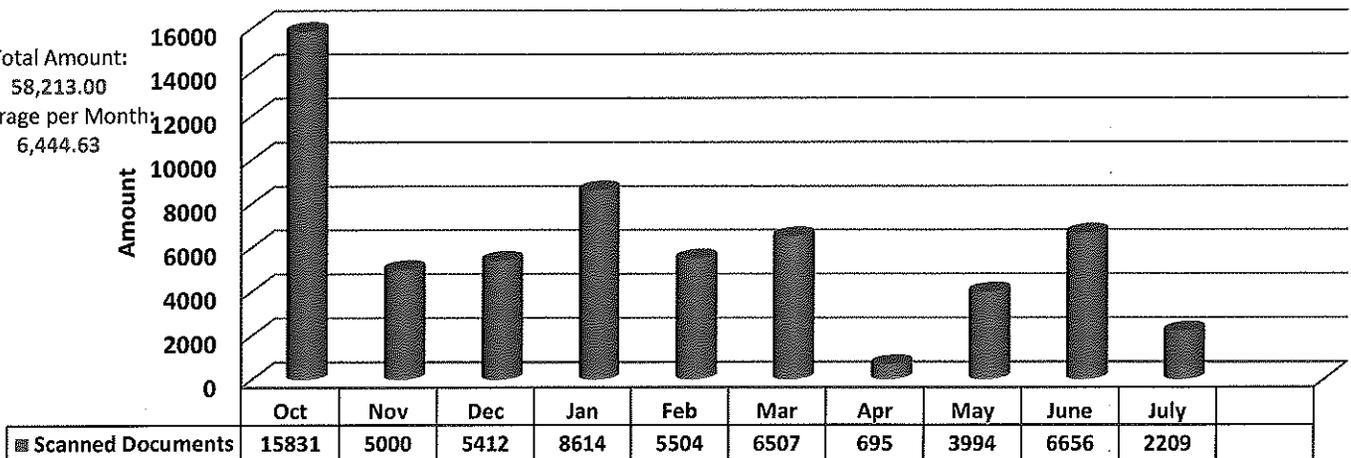
## Permit Applications Resubmitted for Review

Total No. of resubmittals:  
166  
Average per month:  
18.44

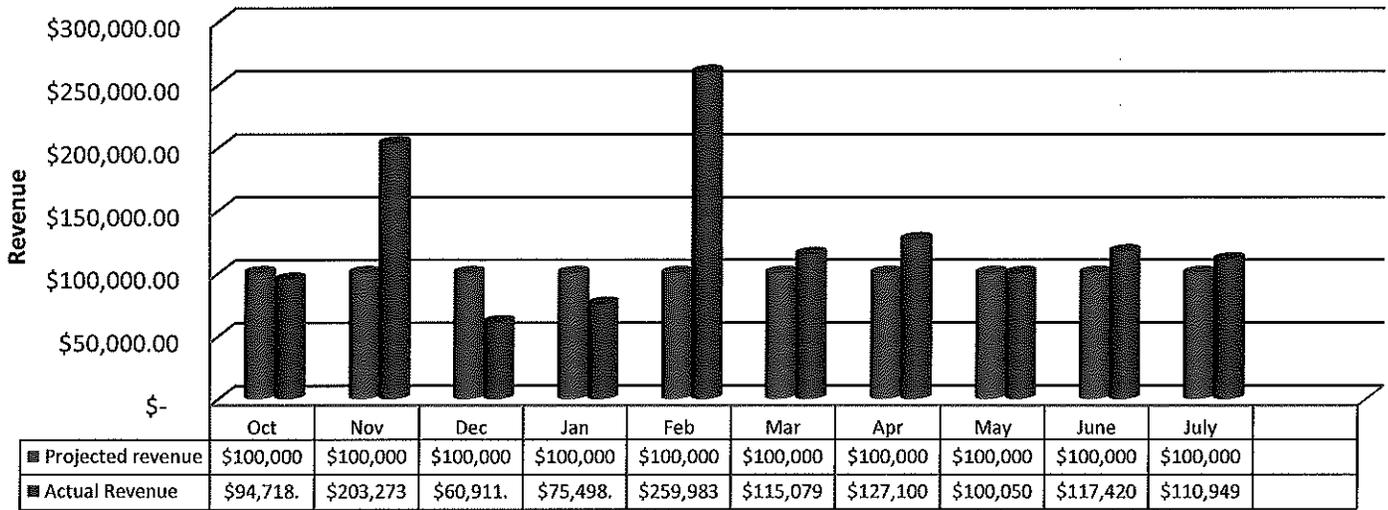


## Scanned Documents

Total Amount:  
58,213.00  
Average per Month:  
6,444.63



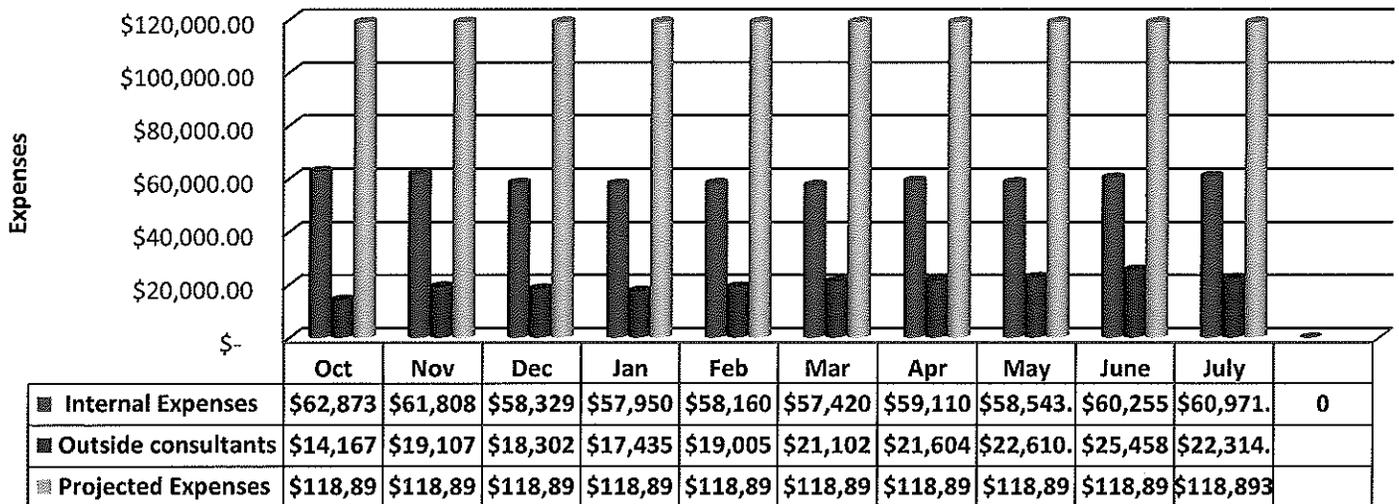
## Actual vs. Projected Revenue Stream



**Projected Revenue: \$ 500,000.00 (\$ 1,200,000 Annual Projection)**

**Actual Revenue: \$ 1,264,986.42**

## Department Expenses



**Projected Expenses: \$ 594,465 (\$ 1,426,716 Annual Projection)**

**Actual Expenses: \$ 829,710.85 (Not inclusive of all charges)**

## Building Inspections 2015-2016

Total inspections :

**11,521**

Average per

Month:

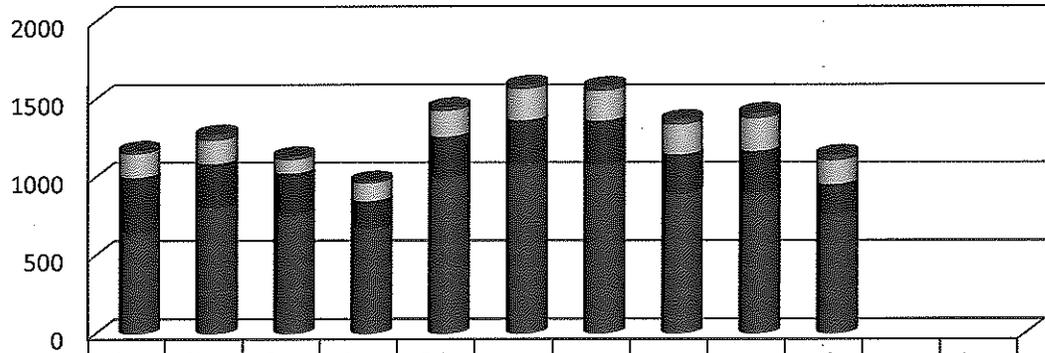
**1152.10**

\*Cancelled inspections not included in total.

Projected Inspections for FY

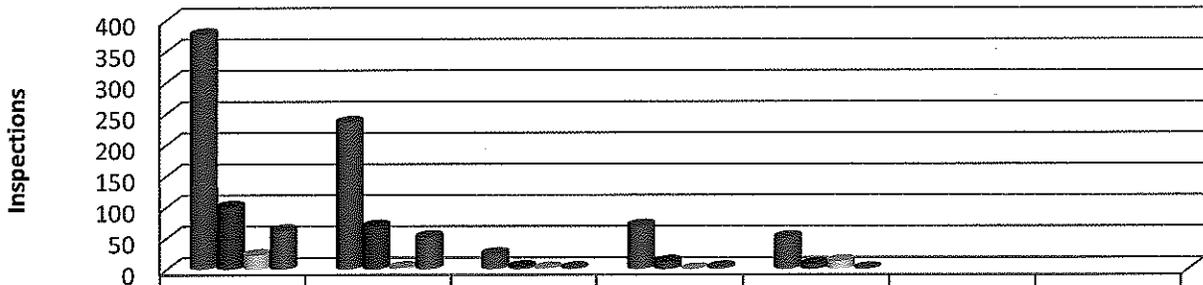
15-16:

**11025**



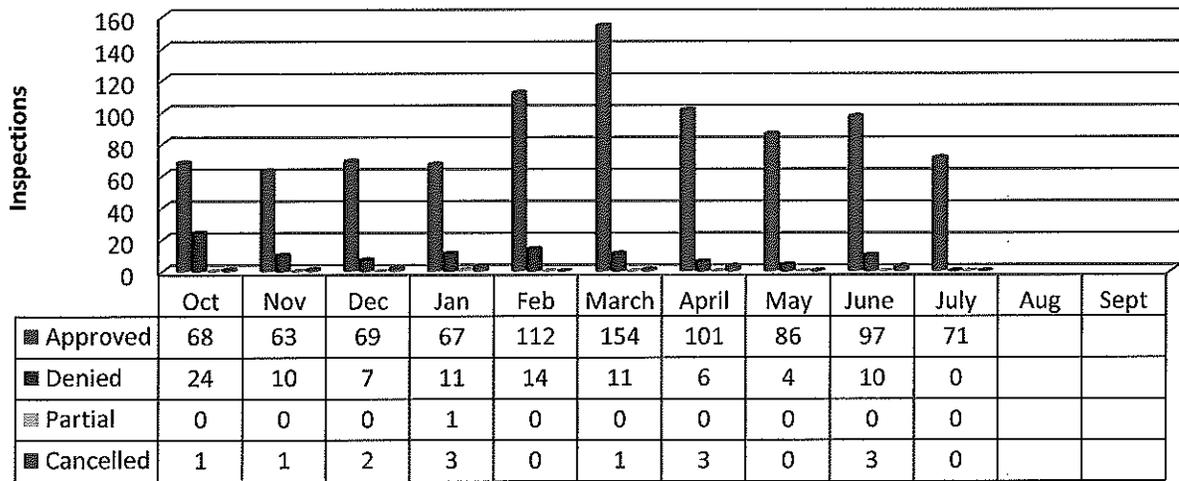
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun.	Jul.	Aug.	Sept
Partial	21	40	25	17	25	29	33	36	40	41		
Cancelled	152	150	88	115	165	199	191	191	210	152		
Rejected Inspections	357	283	259	179	263	284	282	246	269	193		
Approved Inspections	643	804	766	669	997	1082	1080	899	898	761		

## Building Inspections by Trade July 2016

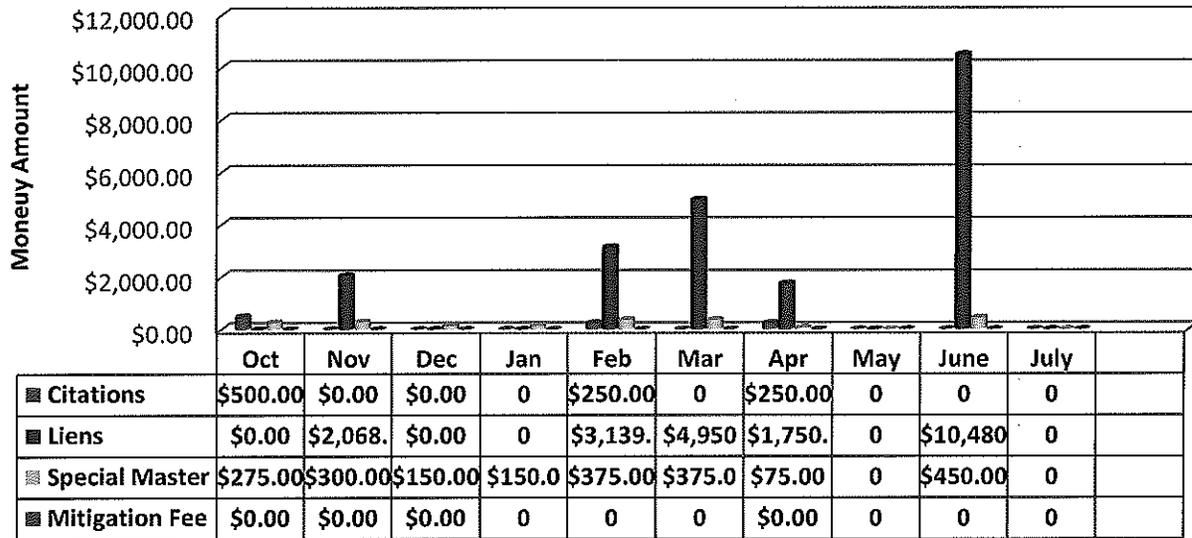


	Building	Roof	Mechanical	Electrical	Plumbing
Approved	377	236	25	70	51
Denied	100	69	4	12	8
Partial	23	3	2	0	13
Cancelled	62	52	2	3	1

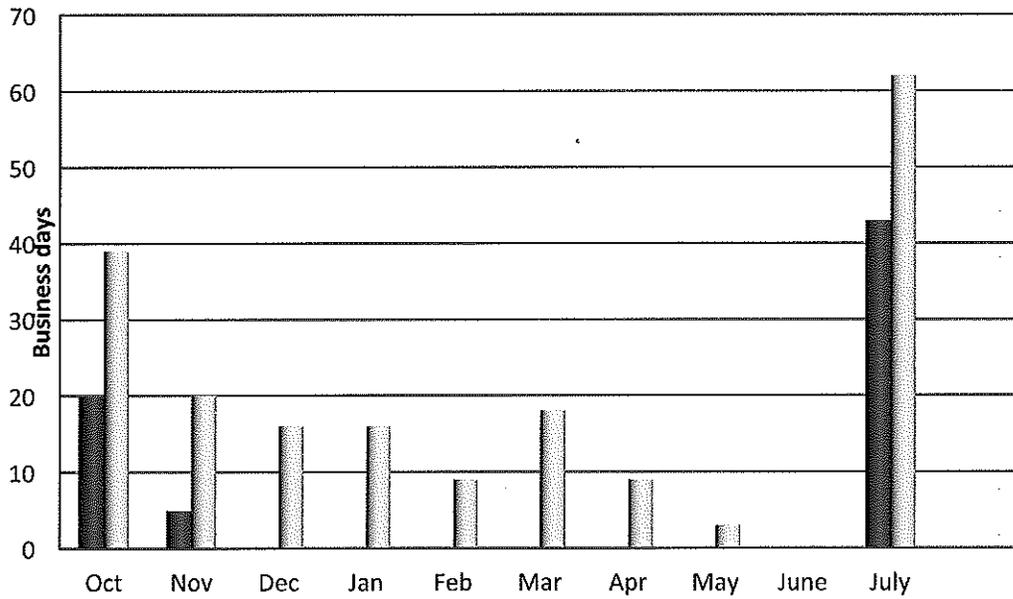
## Zoning Inspections 2015-2016



## Building Code Revenue 2015-2016

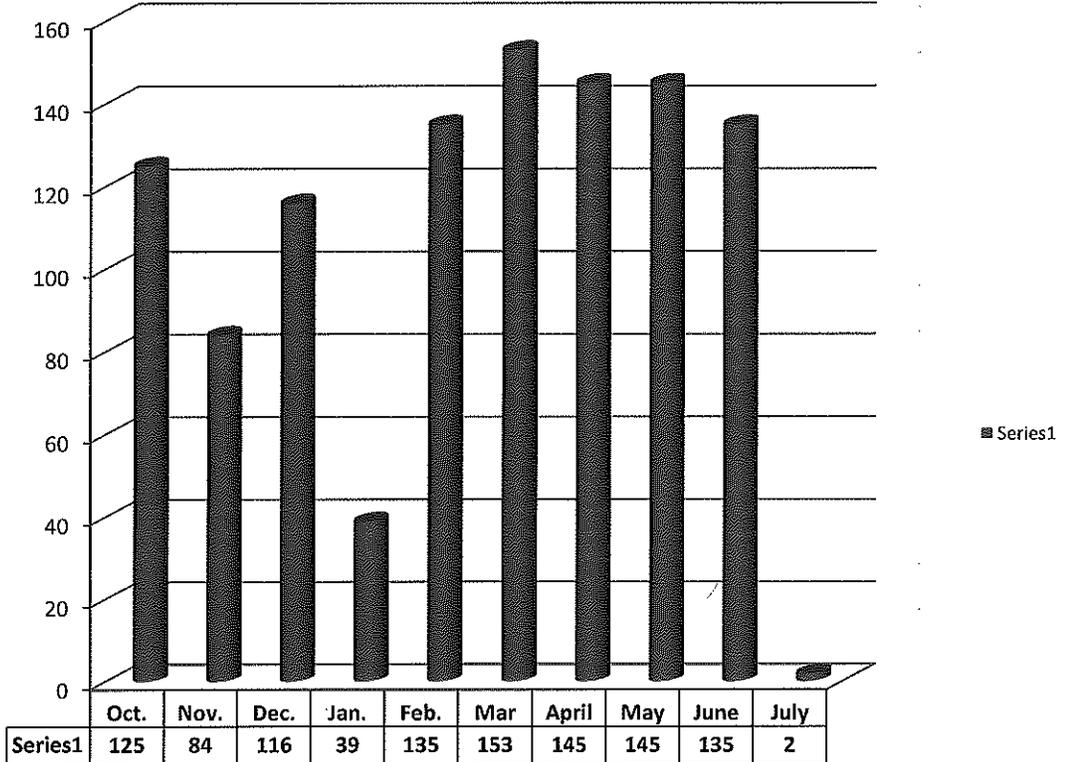


## Building Code Compliance Monthly Cases and Closed Cases



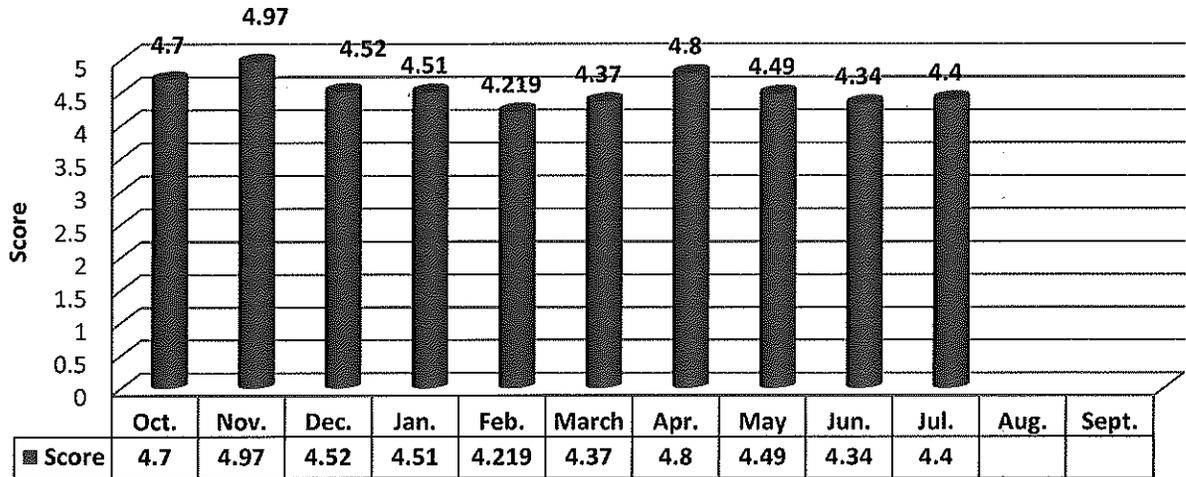
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	
■ No. of open cases	20	5	0	0	0	0	0	0	0	43	
▨ Closed Cases	39	20	16	16	9	18	9	3	0	62	

**Code Compliance  
Monthly Inspections 2015-2016**

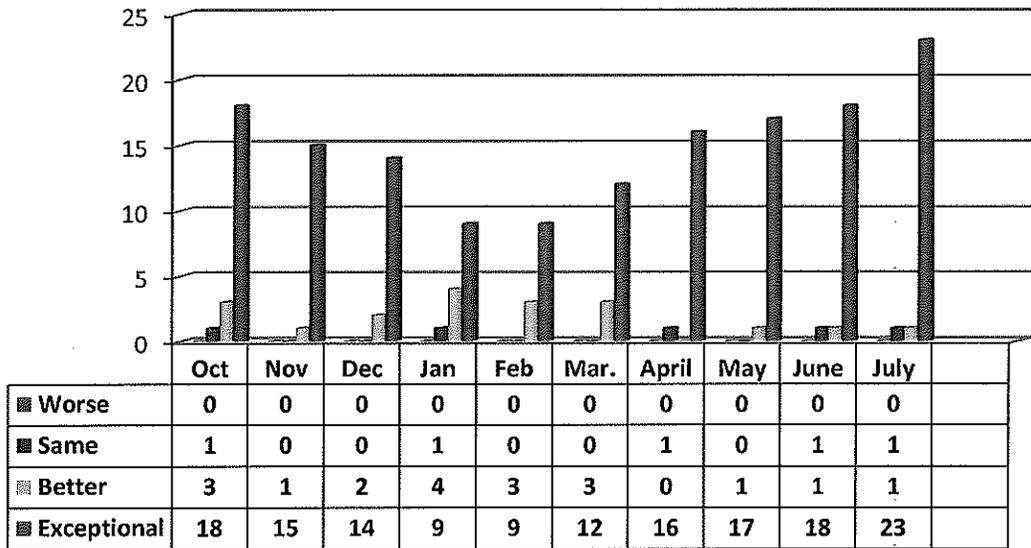


Total Inspections : 1079  
Average per Month: 107.9

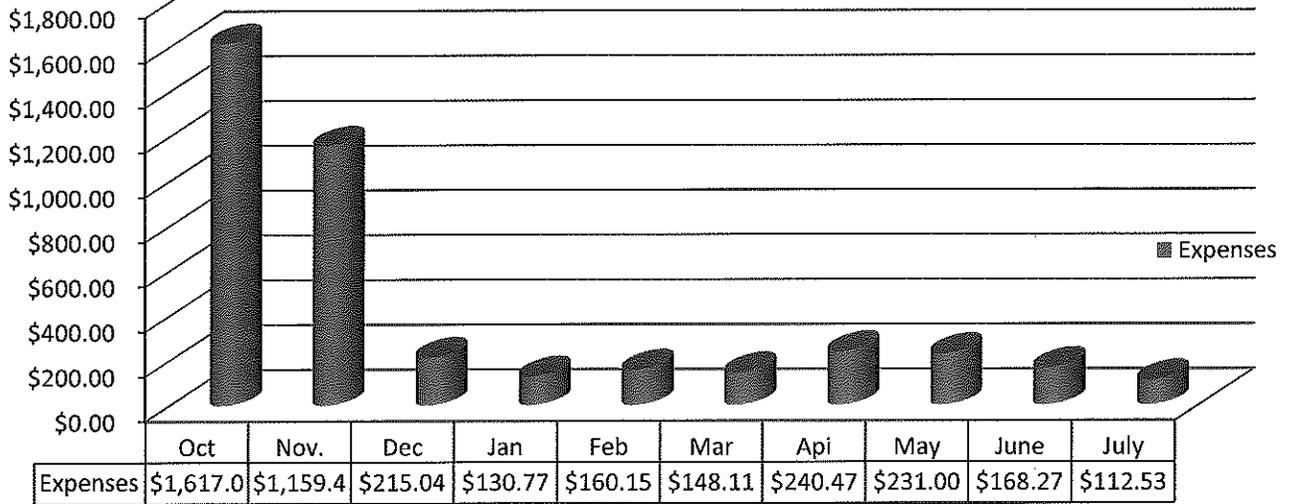
## Customer Service Evaluation 2015-2016



## Building Department Compared to Other Departments in the County

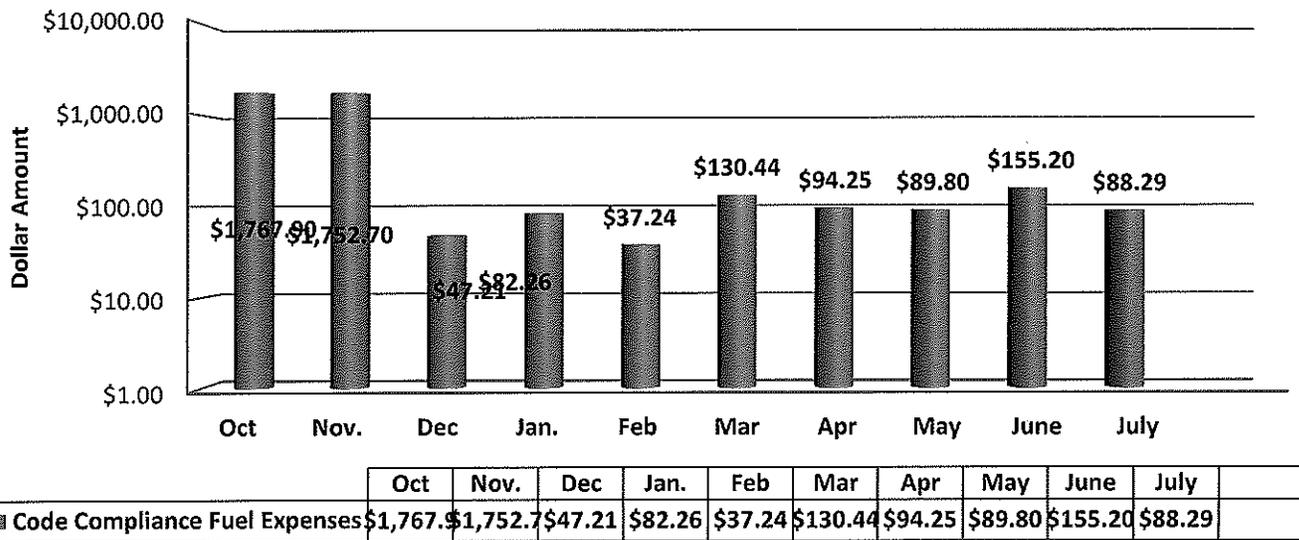


### Building Fuel Expenses 2015-2016

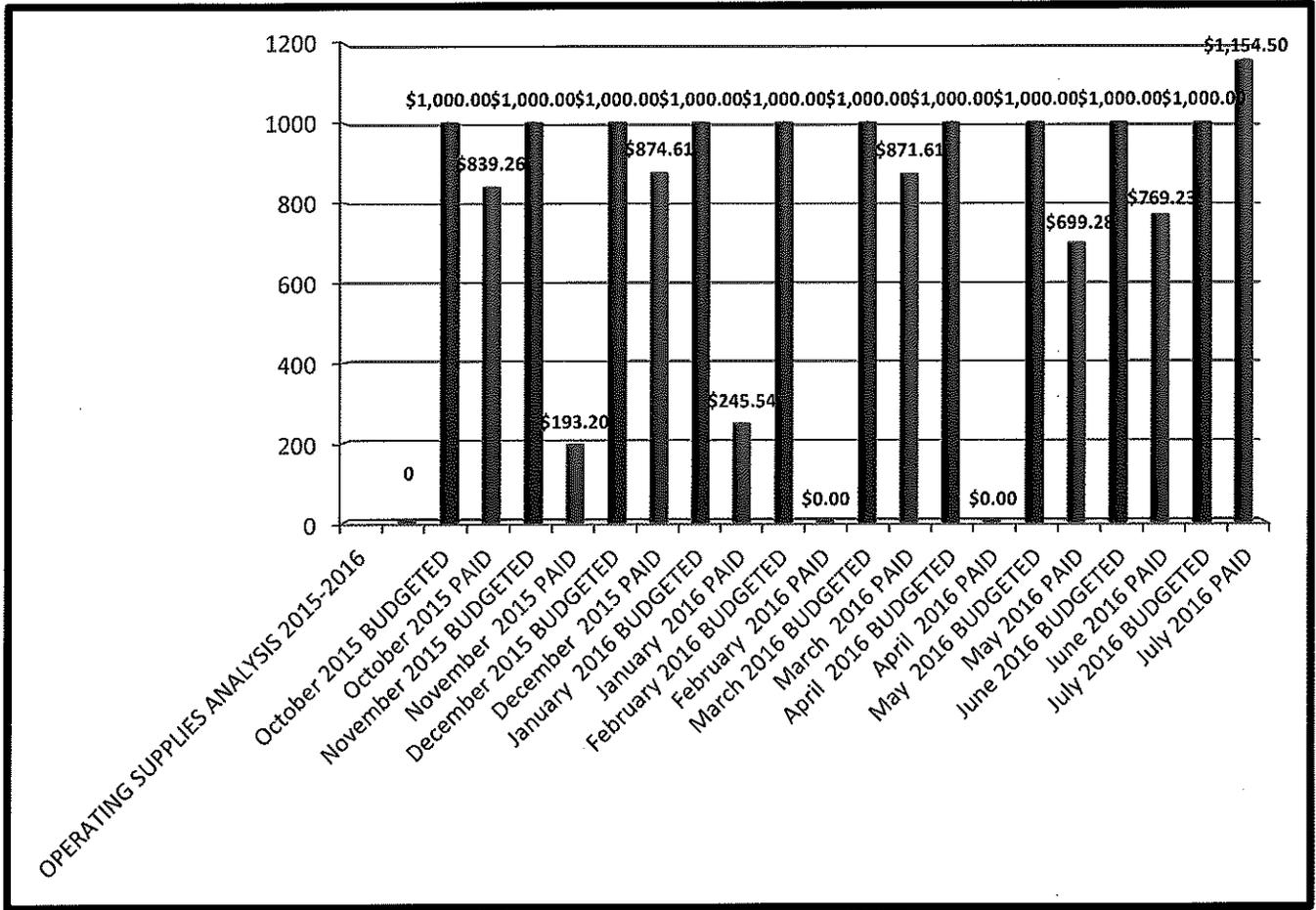


**Gas Total: 200.82**

### Code Compliance Fuel Expenses 2015-2016

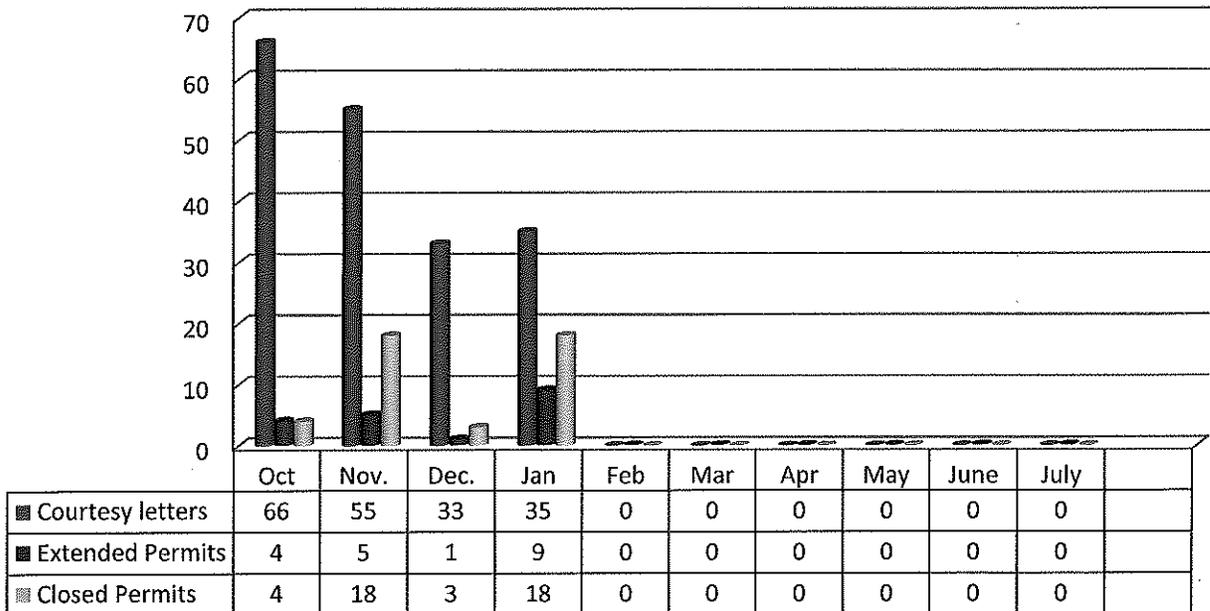


**Building Code Gas Expenses: 112.53**

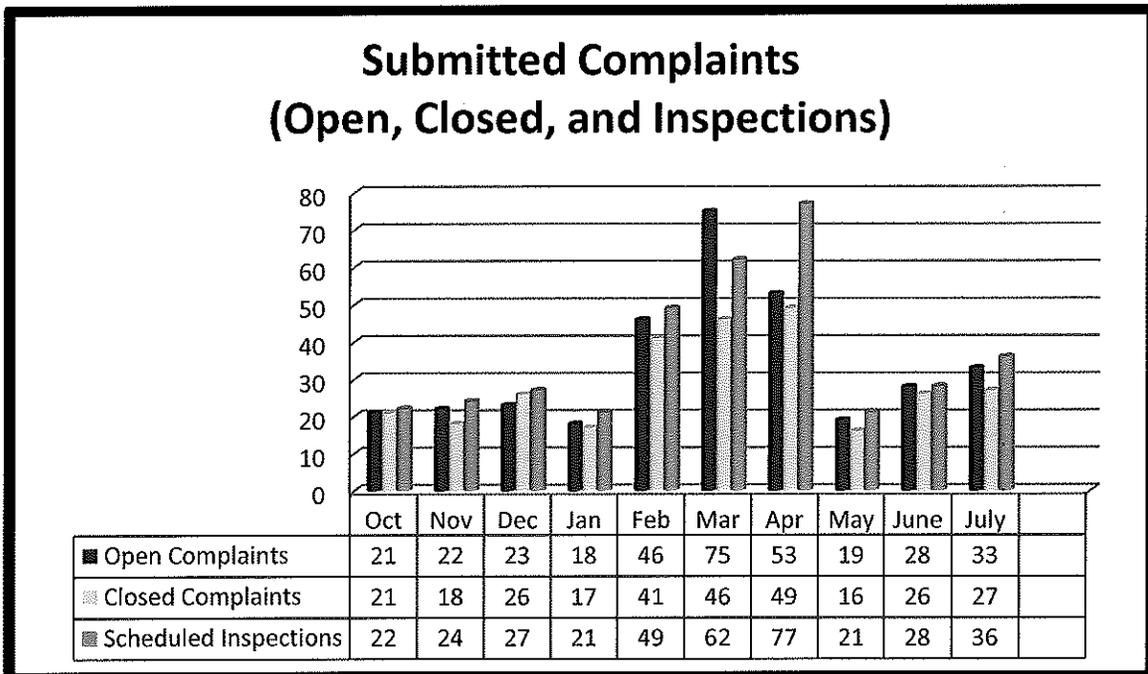
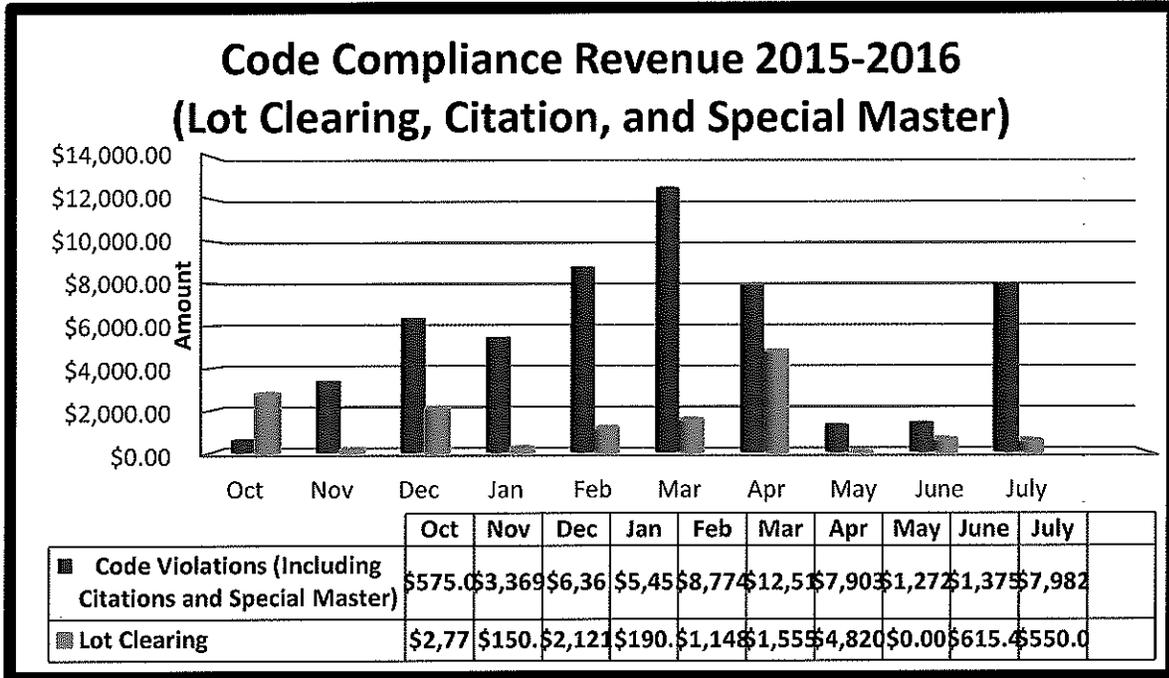


❖ \*Operating Supplies Adopted Budget for FY 2015-2016: \$ 12, 000.00

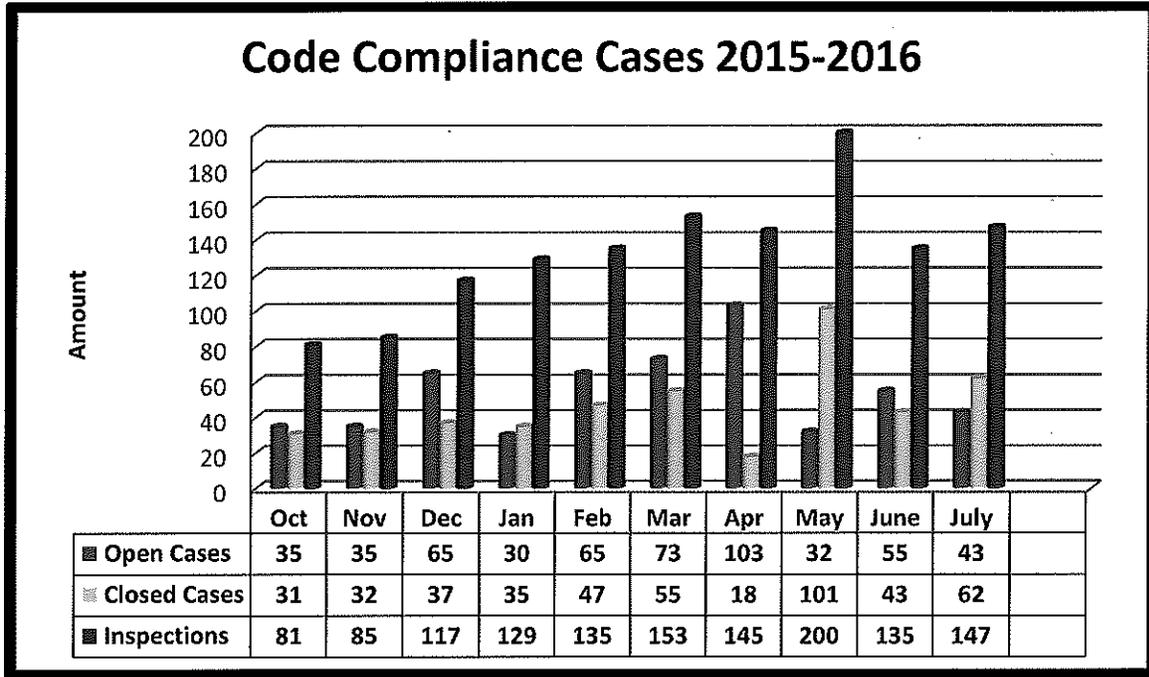
### Courtesy Notice for Permit Expirations 2015-2016



# Code Compliance Snapshot for Month of July(Fiscal Year 2015-2016)



# Code Compliance Snapshot for Month of July(Fiscal Year 2015-2016)



CE Case

Case number  
CE-2016-7713

Address  
16780 SW 78 AVE  
PALMETTO BAY FL 33157

Description  
Overgrown property and swale warning issued on 7/7/2016  
Observed stagnant water deemed unsafe warning issued on  
7/12/2016

Status  
Pending

**Responsible party:** Bank Of New York Trs Mellon  
**Owner:** Bank Of New York Trs Mellon  
**Parcel number:** 3350270470160

**Initiated:** 07/06/2016  
**Compliance:**  
**Closed:**

Case number  
CE-2016-7714

Address  
8490 SW 174 ST  
PALMETTO BAY FL 33157

Description  
CW issued on 7/3/2016 for unauthorised tree planted in the  
right of way.

Status  
Completed

**Responsible party:** Charleta S Meyers Tr Mole  
**Owner:** Charleta S Meyers Tr Mole  
**Parcel number:** 3350340010590

**Initiated:** 07/07/2016  
**Compliance:** 07/19/2016  
**Closed:** 08/01/2016

Case number  
CE-2016-7715

Address  
8261 SW 142 ST  
PALMETTO BAY FL 33157

Description  
Pool unkept

Status  
Completed

**Responsible party:** Darnie Labrozzi  
**Owner:** Darnie Labrozzi  
**Parcel number:**

**Initiated:** 07/07/2016  
**Compliance:** 07/19/2016  
**Closed:** 08/01/2016

Case number  
CE-2016-7716

Address  
15322 SW 78 CT  
PALMETTO BAY FL 33157

Description  
unkept pool

Status  
Completed

**Responsible party:** Jeffrey N Anderson  
**Owner:** Jeffrey N Anderson  
**Parcel number:** 3350270310100

**Initiated:** 07/07/2016  
**Compliance:**  
**Closed:** 08/01/2016

Case number  
CE-2016-7717

Address  
14830 SW 87 AVE  
PALMETTO BAY FL 33176

Description  
Trash pile on swale

Status  
Completed

CE Case

<u>Case number</u>	<u>Address</u>	<u>Description</u>	<u>Status</u>
	<b>Responsible party:</b> Rosa L White <b>Owner:</b> Rosa L White <b>Parcel number:</b> 3350210100470	<b>Initiated:</b> 07/11/2016 <b>Compliance:</b> 07/20/2016 <b>Closed:</b> 08/01/2016	
<u>Case number</u> CE-2016-7718	<u>Address</u> 16614 SW 93 CT PALMETTO BAY FL 33157	<u>Description</u> Trash pile in backyard	<u>Status</u> Completed
	<b>Responsible party:</b> Fermin O & Anthony L Muni <b>Owner:</b> Fermin O & Anthony L Muni <b>Parcel number:</b> 3350280270220	<b>Initiated:</b> 07/11/2016 <b>Compliance:</b> 07/29/2016 <b>Closed:</b> 08/01/2016	
<u>Case number</u> CE-2016-7719	<u>Address</u> 7901 SW 141 ST PALMETTO BAY FL 33158	<u>Description</u> unkept pool and pool barrier	<u>Status</u> Completed
	<b>Responsible party:</b> Lizabeth & Doebler <b>Owner:</b> Lizabeth & Doebler <b>Parcel number:</b> 3350220200260	<b>Initiated:</b> 07/11/2016 <b>Compliance:</b> 07/26/2016 <b>Closed:</b> 08/01/2016	
<u>Case number</u> CE-2016-7720	<u>Address</u> 7901 SW 141 ST PALMETTO BAY FL 33158	<u>Description</u> Citation 1794 issued on 7/9/2016 for failure to maintain pool and pool barrier.	<u>Status</u> Pending
	<b>Responsible party:</b> Lizabeth & Doebler <b>Owner:</b> Lizabeth & Doebler <b>Parcel number:</b> 3350220200260	<b>Initiated:</b> 07/12/2016 <b>Compliance:</b> <b>Closed:</b>	
<u>Case number</u> CE-2016-7721	<u>Address</u> 8401 SW 142 ST PALMETTO BAY FL 33158	<u>Description</u> Trailer in front of building line	<u>Status</u> Completed
	<b>Responsible party:</b> Clinton G Cooper <b>Owner:</b> Clinton G Cooper <b>Parcel number:</b> 3350220110180	<b>Initiated:</b> 07/12/2016 <b>Compliance:</b> 07/26/2016 <b>Closed:</b> 08/01/2016	

CE Case

Case number  
CE-2016-7722

Address  
8541 SW 142 ST  
PALMETTO BAY FL 33158

**Responsible party:** Caroline Camos  
**Owner:** Caroline Camos  
**Parcel number:** 3350220120060

Description  
Overgrown property and trash pile

Status  
Completed

**Initiated:** 07/12/2016  
**Compliance:** 07/26/2016  
**Closed:** 08/01/2016

Case number  
CE-2016-7723

Address  
16425 SW 87 CT  
PALMETTO BAY FL 33157

**Responsible party:** Tiquel A & W Joanne Mora  
**Owner:** Tiquel A & W Joanne Mora  
**Parcel number:** 3350280590010

Description  
Trash pile on swale

Status  
Pending

**Initiated:** 07/12/2016  
**Compliance:**  
**Closed:**

Case number  
CE-2016-7724

Address  
8004 SW 158 TER  
PALMETTO BAY FL 33157

**Responsible party:** Ruben J Ricardo  
**Owner:** Ruben J Ricardo  
**Parcel number:** 3350270380050

Description  
Empty lot overgrown.

Status  
Completed

**Initiated:** 07/13/2016  
**Compliance:** 07/26/2016  
**Closed:** 08/01/2016

Case number  
CE-2016-7725

Address  
9841 E FERN ST  
PALMETTO BAY FL 33157

**Responsible party:** Fern Street Properti Lic  
**Owner:** Fern Street Properti Lic  
**Parcel number:** 3350320042690

Description  
JOE GARCIA  
CW issued on 7/13/2016 for failure to obtain Certificate of Use.

Status  
Pending

**Initiated:** 07/15/2016  
**Compliance:**  
**Closed:**

Case number  
CE-2016-7726

Address  
9841 E FERN ST  
PALMETTO BAY FL 33157

**Responsible party:** Fern Street Properti Lic  
**Owner:** Fern Street Properti Lic  
**Parcel number:** 3350320042690

Description  
FIELD WORKS LLC  
CW issued on 7/13/2016 for failure to obtain Certificate of Use.

Status  
Completed

CE Case

<u>Case number</u>	<u>Address</u>	<u>Description</u>	<u>Status</u>
	<b>Responsible party:</b> Fern Street Properti Lic <b>Owner:</b> Fern Street Properti Lic <b>Parcel number:</b> 3350320042690	<b>Initiated:</b> 07/15/2016 <b>Compliance:</b> 08/15/2016 <b>Closed:</b> 08/15/2016	
<u>Case number</u> CE-2016-7727	<u>Address</u> 17125 SW 80 CT PALMETTO BAY FL 33157	<u>Description</u> -ISSUED WARNING NOTICE FOR EXPIRED PERMIT. (TO BE MAILED) -BLD-2015-7215 -REMODELING OF EXISTING SWIMMING POOL & SPAADDING NEW WATER FALL	<u>Status</u> Pending
	<b>Responsible party:</b> Carlos Ignacio Tobar <b>Owner:</b> Carlos Ignacio Tobar <b>Parcel number:</b> 3350340050140	<b>Initiated:</b> 07/15/2016 <b>Compliance:</b> <b>Closed:</b>	
<u>Case number</u> CE-2016-7728	<u>Address</u> 16475 S DIXIE HWY PALMETTO BAY FL 33157	<u>Description</u> Overgrown east side of the property	<u>Status</u> Completed
	<b>Responsible party:</b> Van Orsdel Inc Mortuaries <b>Owner:</b> Van Orsdel Inc Mortuaries <b>Parcel number:</b> 3350280000600	<b>Initiated:</b> 07/18/2016 <b>Compliance:</b> 08/01/2016 <b>Closed:</b> 08/01/2016	
<u>Case number</u> CE-2016-7729	<u>Address</u> 8281 SW 142 ST PALMETTO BAY FL 33158	<u>Description</u> Failure to obtain permit for two toilet changes, electrical box and cundoit and pool pavers/files.	<u>Status</u> Completed
	<b>Responsible party:</b> Resident <b>Owner:</b> Rolando A &W Maria E Sierra <b>Parcel number:</b> 3350220110320	<b>Initiated:</b> 07/18/2016 <b>Compliance:</b> 09/08/2016 <b>Closed:</b> 09/08/2016	
<u>Case number</u> CE-2016-7730	<u>Address</u> 13625 SW 80 AVE PALMETTO BAY FL 33158	<u>Description</u> Shed without a permit	<u>Status</u> Pending

CE Case

<u>Case number</u>	<u>Address</u>	<u>Description</u>	<u>Status</u>
	<b>Responsible party:</b> Hector Ivan Morales <b>Owner:</b> Hector Ivan Morales <b>Parcel number:</b> 3350220100070	<b>Initiated:</b> 07/20/2016 <b>Compliance:</b> <b>Closed:</b>	
<u>Case number</u> CE-2016-7731	<u>Address</u> 17125 SW 80 CT PALMETTO BAY FL 33157	<u>Description</u> CW issued on 7/16/2016 for expired permit PLB-2015-1584.	<u>Status</u> Pending
	<b>Responsible party:</b> Carlos Ignacio Tobar <b>Owner:</b> Carlos Ignacio Tobar <b>Parcel number:</b> 3350340050140	<b>Initiated:</b> 07/21/2016 <b>Compliance:</b> <b>Closed:</b>	
<u>Case number</u> CE-2016-7732	<u>Address</u> 14475 SW 79 CT PALMETTO BAY FL 33158	<u>Description</u> CW issued on 7/17/2016 for soffit in disrepair.	<u>Status</u> Completed
	<b>Responsible party:</b> James Edward &W Ybis Frevola <b>Owner:</b> James Edward &W Ybis Frevola <b>Parcel number:</b> 3350220220190	<b>Initiated:</b> 07/21/2016 <b>Compliance:</b> 08/02/2016 <b>Closed:</b> 08/02/2016	
<u>Case number</u> CE-2016-7733	<u>Address</u> 16349 SW 78 AVE PALMETTO BAY FL 33157	<u>Description</u> CW issued on 7/17/2016 for abandoned vehicle stored in empty lot. (white 4 door montero sport)	<u>Status</u> Completed
	<b>Responsible party:</b> Ronald A Sancetta <b>Owner:</b> Ronald A Sancetta <b>Parcel number:</b> 3350270430090	<b>Initiated:</b> 07/21/2016 <b>Compliance:</b> 07/25/2016 <b>Closed:</b> 08/01/2016	
<u>Case number</u> CE-2016-7734	<u>Address</u> 16349 SW 78 AVE PALMETTO BAY FL 33157	<u>Description</u> CW issued on 7/17/2016 for abandoned vehicle stored in empty lot. (white 4 door explore xit)	<u>Status</u> Completed
	<b>Responsible party:</b> Ronald A Sancetta <b>Owner:</b> Ronald A Sancetta <b>Parcel number:</b> 3350270430090	<b>Initiated:</b> 07/21/2016 <b>Compliance:</b> 07/25/2016 <b>Closed:</b> 08/01/2016	

CE Case

<u>Case number</u>	<u>Address</u>	<u>Description</u>	<u>Status</u>
CE-2016-7735	16349 SW 78 AVE PALMETTO BAY FL 33157  Responsible party: Ronald A Sancetta Owner: Ronald A Sancetta Parcel number: 3350270430090	CW issued on 7/17/2016 for abandoned vehicle stored in empty lot. (4 door Buick Regal)  Initiated: 07/21/2016 Compliance: 07/25/2016 Closed: 08/01/2016	Completed
CE-2016-7736	16349 SW 78 AVE PALMETTO BAY FL 33157  Responsible party: Ronald A Sancetta Owner: Ronald A Sancetta Parcel number: 3350270430090	CW issued on 7/17/2016 for abandoned vehicle. (Silver Mercedes)  Initiated: 07/21/2016 Compliance: 08/08/2016 Closed: 08/08/2016	Completed
CE-2016-7737	8860 SW 153 TER MIAMI FL 331572035  Responsible party: Fidel P Barreto &W Patricia Owner: Fidel P Barreto &W Patricia Parcel number: 3350280050670	Numerous structures and items in the backyard without a permit. 1- Canvas Cover 1- Shed 1- Wood Deck NO record of permits found. Please provide proof of permits or obtain permits.  Initiated: 07/21/2016 Compliance: Closed:	Pending
CE-2016-7738	14475 SW 79 CT PALMETTO BAY FL 33158  Responsible party: James Edward &W Ybis Frevola Owner: James Edward &W Ybis Frevola Parcel number: 3350220220190	CW issued on 7/17/2016 for tree canopy encroaching out and over the east lane on SW 79 Court.  Initiated: 07/21/2016 Compliance: 08/02/2016 Closed: 08/02/2016	Completed
<u>Case number</u>	<u>Address</u>	<u>Description</u>	<u>Status</u>

CE Case

Case number  
CE-2016-7739

Address  
14475 SW 79 CT  
PALMETTO BAY FL 33158

Description

CW issued on 7/17/2016 for failure to maintain lawn and landscaping.

Status

Completed

**Responsible party:** James Edward &W Ybis Frevola  
**Owner:** James Edward &W Ybis Frevola  
**Parcel number:** 3350220220190

**Initiated:** 07/21/2016  
**Compliance:** 08/02/2016  
**Closed:** 08/02/2016

Case number  
CE-2016-7740

Address  
17521 SW 93 AVE  
PALMETTO BAY FL 33157

Description

CW issued on 7/17/2016 for interior demolition, blocked in openings (building, electrical, plumbing and mechanical)

Status

Pending

**Responsible party:** Dewayne K Willis  
**Owner:** Dewayne K Willis  
**Parcel number:** 33503330070190

**Initiated:** 07/21/2016  
**Compliance:**  
**Closed:**

Case number  
CE-2016-7741

Address  
9726 E INDIGO ST  
PALMETTO BAY FL 33157

Description

9726 INDIGO STREET LLC  
CW issued on 7/18/2016 for failure to obtain a Certificate of Use and Business Tax License.

Status

Completed

**Responsible party:** 9726 Indigo St Llc  
**Owner:** 9726 Indigo St Llc  
**Parcel number:** 33503220070210

**Initiated:** 07/21/2016  
**Compliance:** 08/02/2016  
**Closed:** 08/02/2016

Case number  
CE-2016-7742

Address  
9726 E INDIGO ST  
PALMETTO BAY FL 33157

Description

MIAMI DADE CITIZENS FOR PROPERTY RIGHTS CORP.  
CW issued on 7/18/2016 for failure to obtain Certificate of Use and Business Tax License.

Status

Completed

**Responsible party:** 9726 Indigo St Llc  
**Owner:** 9726 Indigo St Llc  
**Parcel number:** 33503220070210

**Initiated:** 07/21/2016  
**Compliance:** 08/02/2016  
**Closed:** 08/02/2016

Case number  
CE-2016-7743

Address  
8700 SW 176 ST  
PALMETTO BAY FL 33157

Description

-LEFT WARNING NOTICE FOR VEGETATION ENCROACHING OVER AND ONTO PUBLIC SIDEWALK.

Status

Completed

CE Case

<u>Case number</u>	<u>Address</u>	<u>Description</u>	<u>Status</u>
	<b>Responsible party:</b> Michel &W Lopez <b>Owner:</b> Michel &W Lopez <b>Parcel number:</b> 3350330300340	<b>Initiated:</b> 07/21/2016 <b>Compliance:</b> 08/08/2016 <b>Closed:</b> 08/08/2016	
<u>Case number</u> CE-2016-7744	<u>Address</u> 16904 SW 81 CT PALMETTO BAY FL 33157	<u>Description</u> CW issued on 7/19/2016 for vehicle parked in driveway with no tag, dead Australian pine tree.	<u>Status</u> Completed
	<b>Responsible party:</b> Alfonso &W Rachael Muxo <b>Owner:</b> Alfonso &W Rachael Muxo <b>Parcel number:</b> 3350340160140	<b>Initiated:</b> 07/21/2016 <b>Compliance:</b> 08/15/2016 <b>Closed:</b> 08/15/2016	
<u>Case number</u> CE-2016-7745	<u>Address</u> 9007 SW 161 TER PALMETTO BAY FL 33157	<u>Description</u> Numerous structures and items in the backyard without a permit. 1- Canvas Cover 1- Shed NO record of permits found. Please provide proof of permits or obtain permits.	<u>Status</u> Pending
	<b>Responsible party:</b> Jianqin &W Min Chen Wei <b>Owner:</b> Jianqin &W Min Chen Wei <b>Parcel number:</b> 3350280670350	<b>Initiated:</b> 07/25/2016 <b>Compliance:</b> <b>Closed:</b>	
<u>Case number</u> CE-2016-7746	<u>Address</u> 8121 SW 162 ST PALMETTO BAY FL 33157	<u>Description</u> CW issued on 7/22/2016 for broken fence on the public side walk.	<u>Status</u> Pending
	<b>Responsible party:</b> Neil A &W Marlee Shanzer <b>Owner:</b> Neil A &W Marlee Shanzer <b>Parcel number:</b> 3350270380250	<b>Initiated:</b> 07/26/2016 <b>Compliance:</b> <b>Closed:</b>	
<u>Case number</u> CE-2016-7747	<u>Address</u> 8121 SW 162 ST PALMETTO BAY FL 33157	<u>Description</u> CW issued on 7/22/2016 sprinklers running on the wrong day.	<u>Status</u> Completed

CE Case

<u>Case number</u>	<u>Address</u>	<u>Description</u>	<u>Status</u>
	<b>Responsible party:</b> Neil A &W Marlee Shanzer <b>Owner:</b> Neil A &W Marlee Shanzer <b>Parcel number:</b> 3350270380250	<b>Initiated:</b> 07/26/2016 <b>Compliance:</b> 07/29/2016 <b>Closed:</b> 08/01/2016	Pending
<u>Case number</u> CE-2016-7748	<u>Address</u> 13821 SW 84 AVE PALMETTO BAY FL 33158	<u>Description</u> Citation 1798 issued on 7/22/2016 for failure to obtain pool barrier. Permit must be obtained to repair or replace gates.	<u>Status</u> Pending
	<b>Responsible party:</b> Berta I &H David Schilling <b>Owner:</b> Berta I &H David Schilling <b>Parcel number:</b> 3350220420190	<b>Initiated:</b> 07/26/2016 <b>Compliance:</b> <b>Closed:</b>	
<u>Case number</u> CE-2016-7749	<u>Address</u> 13821 SW 84 AVE PALMETTO BAY FL 33158	<u>Description</u> CW issued on 7/22/2016 for Roof and weather head in disrepair.	<u>Status</u> Pending
	<b>Responsible party:</b> Berta I &H David Schilling <b>Owner:</b> Berta I &H David Schilling <b>Parcel number:</b> 3350220420190	<b>Initiated:</b> 07/26/2016 <b>Compliance:</b> <b>Closed:</b>	
<u>Case number</u> CE-2016-7750	<u>Address</u> 13821 SW 84 AVE PALMETTO BAY FL 33158	<u>Description</u> CW issued on 7/22/2016 for waste line/drain line repairs done without a permit, exterior concrete wall chipped out.	<u>Status</u> Pending
	<b>Responsible party:</b> Berta I &H David Schilling <b>Owner:</b> Berta I &H David Schilling <b>Parcel number:</b> 3350220420190	<b>Initiated:</b> 07/26/2016 <b>Compliance:</b> <b>Closed:</b>	
<u>Case number</u> CE-2016-7751	<u>Address</u> 14395 S DIXIE HWY PALMETTO BAY FL 33157	<u>Description</u> Overgrown property and swale	<u>Status</u> Completed
	<b>Responsible party:</b> Falls Service Statio Lic <b>Owner:</b> Falls Service Statio Lic <b>Parcel number:</b> 3350210030010	<b>Initiated:</b> 07/26/2016 <b>Compliance:</b> <b>Closed:</b> 08/09/2016	

CE Case

Case number  
CE-2016-7752

Address  
7530 SW 165 TER  
PALMETTO BAY FL 33157

Responsible party: Erika Layne  
Owner: Erika Layne  
Parcel number: 3350260080170

Description  
Unkept pool

Status  
Completed

Initiated: 07/28/2016  
Compliance: 08/09/2016  
Closed: 08/09/2016

Case number  
CE-2016-7753

Address  
16051 S DIXIE HWY  
PALMETTO BAY FL 33157

Responsible party: Brandsmart Usa Of So Dade  
Owner: Brandsmart Usa Of So Dade  
Parcel number: 3350280020032

Description  
Graffiti on backwall of property. (Eastside facing 92 ave)

Status  
Completed

Initiated: 07/29/2016  
Compliance: 08/15/2016  
Closed: 08/15/2016

Case number  
CE-2016-7754

Address

Responsible party: Adel Almohtadi  
Owner:  
Parcel number:

Description  
EMPTY LOT 3350280570230  
overgrown and tree encroaching on roadway

Status  
Pending

Initiated: 07/29/2016  
Compliance:  
Closed:

Case number  
CE-2016-7755

Address  
14200 OLD CUTLER RD  
PALMETTO BAY FL 33158

Responsible party: Residential Recovery Capital  
Owner: Residential Recovery Capital  
Parcel number: 3350230020370

Description  
CW issued on 7/27/2016 for vehicle being advertise for sale,  
failure to maintain property and remove palm fronds.

Status  
Completed

Initiated: 07/29/2016  
Compliance: 08/19/2016  
Closed: 08/19/2016

**MONTHLY REPORT TO VILLAGE COUNCIL  
SECTION 6**

**Informational Data**



Manager's Report

**FLORIDA DEPARTMENT OF EDUCATION  
2015-2016  
SCHOOL PERFORMANCE GRADES**



# Miami-Dade County Public Schools

*giving our students the world*

**Superintendent of Schools**  
Alberto M. Carvalho

**Miami-Dade County School Board**  
Perla Tabares Hantman, Chair  
Dr. Dorothy Bendross-Mindingall, Vice Chair  
Susie V. Castillo  
Dr. Lawrence S. Feldman  
Dr. Wilbert "Tee" Holloway  
Dr. Martin Karp  
Lubby Navarro  
Raquel A. Regalado  
Dr. Marta Pérez Wurtz

August 26, 2016

Mr. Edward Silva, Town Manager  
Village of Palmetto Bay  
9705 E. Hibiscus Street  
Palmetto Bay, FL 33157

Dear Mr. Silva:

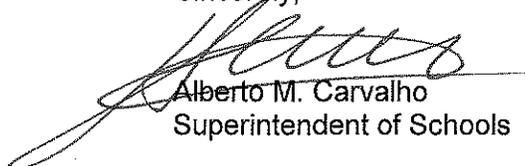
On Friday, July 8, 2016, the Florida Department of Education released the 2015-2016 School Performance Grades for all schools. These results are based on the new school grading rule and scale that were adopted by the State Board of Education in Tallahassee on January 6, 2016. There were several important changes to the school grading formula this year. This formula focuses on student success measures: achievement, learning gains, graduation and earning college credit and/or industry certifications. It also maintains a focus on students who need the most support. English Language Learners (ELLs) are included in the achievement portion of the calculation only after a student has been in an American school system for two years. As 2015-2016 was the second year of the administration of a new state assessment, these School Performance Grades include learning gains. Learning gains have historically represented an important component of the school grades calculation as it takes into account student growth, particularly for the large population of ELLs and special education students in Miami-Dade County Public Schools (M-DCPS). All Florida Preliminary 2015-2016 School Performance Grades can be found at <http://oada.dadeschools.net>.

M-DCPS outpaced schools statewide in the percentage receiving "A" ratings:

- 25% of M-DCPS elementary schools, compared to 21% statewide;
- 27% of M-DCPS middle schools, compared to 25% statewide;
- 31% of M-DCPS senior high schools, compared to 22% statewide; and
- 42% of M-DCPS combination grade schools, compared to 33% statewide.

Attached please find a list of school performance grades for schools within your municipal boundaries. If you have questions about the report or need additional information, please contact Ms. Iraida R. Mendez-Cartaya, Associate Superintendent, Office of Intergovernmental Affairs, Grants Administration, and Community Engagement, at 305 995-1497, or [imendez@dadeschools.net](mailto:imendez@dadeschools.net).

Sincerely,



Alberto M. Carvalho  
Superintendent of Schools

AMC:emr  
L025

Attachment

cc: School Board Members  
Ms. Iraida R. Mendez-Cartaya

EDUCATION COMPACT PARTNER: Village of Palmetto Bay

School Name	2015-2016 SCHOOL GRADE
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CORAL REEF ELEMENTARY	A
DR. HENRY E PERRINE ACADEMY OF THE ARTS	B
HOWARD DRIVE ELEMENTARY	B
SOUTHWOOD MIDDLE	B

**RECEIVED**

SEP 01 2016

VILLAGE MANAGER'S OFFICE  
EDWARD SILVA