VILLAGE COUNCIL MEETING

MONDAY, APRIL 3, 2017

MANAGER'S REPORT

FEBRUARY 2017

Village of Palmetto Bay
MEMORANDUM

To: Honorable Mayor and Village Council

Date: April 3, 2017

From: Edward Silva, Village Manager

Re: Monthly Status Report for Reporting Period February 2017

Attached is the monthly status report February 2017. The reporting items include:

1. Legislative Updates: includes any updates and relevant information related to the Village's state and/or federal legislative priorities.

2. Departmental Reports: individual reports from each department and each division showing measurable data. These reports include comparisons between the current and prior months, and the aggregate information for the fiscal year, up to the reporting period.

3. Informational Data: this section is compiled for informational purposes for the effort of keeping the Village Council and Village residents with up-to-date Village business. All the information has been compiled for your review and consideration.

During the Month of February the following Meetings were held:

Regular Council Meetings
Education Advisory Board Meeting
Veterans Park Advisory Board
Safe Route to School
Palmetto Bay Partnership Advisory Committee
Parks and Recreation Community Outreach Meeting
Zoning Public Hearing
Committee of the Whole Workshop
Art in Public Places Advisory Committee
Neighborhood Meeting SW 80th Avenue and 152 Street
Services and Administrative Advisory Committee
Tree Advisory Meeting
Town Hall Meeting – Miami Dade Fire Rescue
Town Hall Meeting – Village of Palmetto Bay
Education Advisory Board

During the month of January, a total of 6 Special Event Permits were received which were: Valentine's Day Flower Sale, Camping in the Park, Sale of Flowers, Valentine's Day Concert, Church Service, 2k for Cerebral Palsy.

MONTHLY REPORT TO VILLAGE COUNCIL
SECTION 1
Office of the Village Manager Operations
Reporting Period: February 2017

Summary of Email Requests	
Resident Emails	
Nature of Request	**Requesting Party**
Information on canal workshop	A. Chen
Complaint on sinking part of the street at 175 st and 79 ave	S. Bonner
Complaint for road blockage on 136 and Old Cutler	J. Linabury
Complaint on speed humps and chicanes	L. Ribler
Complaint on speed hump installation on 86 ave	D. McCartney
Objection to the development of multi story buildings	M. Young
Objection to any further construction or development at Coral Reef Park baseball fields	A. Schachter
Complaint against chicanes installation	M. Amare
Support for downtown development	C. Vega
Complaint against speed tables	F. Viener
Support for moratorium on issuing permits to build high rise multi family buildings	K. Schweitzer
Support for moratorium on issuing permits to build high rise multi family buildings	D. Hutchins
Complaint on procurement process that eliminates RFP	C. Sochin
Support for Metrorail	M. Aragon
Against Estate investment group acquiring 18301 S. Dixie Hwy	Steve. K
Praise for costumer service at building department	C. Hasiak
Against overdevelopment	M. Diez
Support for speed tables at 86 ave	R. Buzzelli
Appealing excess public records fee	M. Matson
Against multi story development at downtown	A. Deben
Suggestions for safe routes to school plan regarding 80 ave between 155 and 152 st	J. Adler
Against 9 story apartment development	J. Haas
Suggestion for Public Records Request process	M. Matson
Against 9 story apartment development at downtown	N. Martinez
Against 9 story apartment development at downtown	S. Culmo
Against 9 story apartment development at downtown	R. Hernandez
Against 9 story apartment development at downtown	J. Haas
Against 9 story apartment development at downtown	Steve. K
Against 9 story apartment development at downtown	A. Deben
Against 9 story apartment development at downtown	G. Pastorella
Against 9 story apartment development at downtown	R. Descelles
Against 9 story apartment development at downtown	C. Chase
Against 9 story apartment development at downtown	F. Kowalski
Against 9 story apartment development at downtown	J. Bunten

Against 9 story apartment development at downtown	B. Christopher
Against 9 story apartment development at downtown	S. Pena
Against 9 story apartment development at downtown	m. Durr
Against 9 story apartment development at downtown	P. Reid
Against 9 story apartment development at downtown	B. Guenechea
Against 9 story apartment development at downtown	D. Waas
Against 9 story apartment development at downtown	C. Heller
Against 9 story apartment development at downtown	R. Meyers
Against 9 story apartment development at downtown	M. Shay
Against 9 story apartment development at downtown	M. Krantz
Praise for speed table installation on 94 ave	M. Matson
Against 9 story apartment development at downtown	J. Johnson
Against 9 story apartment development at downtown	M. Kram
Against 9 story apartment development at downtown	J. Springle
Against 9 story apartment development at downtown	J. Lavoie
Against 9 story apartment development at downtown	R. Dovenberg
Against 9 story apartment development at downtown	E. Palacios
Against 9 story apartment development at downtown	M. Weber
Against 9 story apartment development at downtown	D. Minton
Against 9 story apartment development at downtown	M. Lally
Request for innovative racquetball wall	B. Adler
Against 9 story apartment development at downtown	J. Nyland
Against 9 story apartment development at downtown	J. Rogers
Against new location for fire station	T. Reilly
Suggesting a 3-4 story downtown	J. Wehking
Traffic issues concerning 77 ct	P. Blanco
Traffic issues concerning 84 ave	D. Esquijarosa
Concerned for proposed fire station on Old Cutler Rd and apartment building on US1	F. Komaily
Against plans to add more housing to the village	R. Yglesias
Follow up on making green space and adding value to the Veteran's Park	B. Adler
Against 9 story apartment development at downtown	J. Anderson
Against 9 story apartment development at downtown	S. Bonner
Against 9 story apartment development at downtown	J. Munsun
Against 9 story apartment development at downtown	M. Haley
Against 9 story apartment development at downtown	J. Johnson
Against 9 story apartment development at downtown	C. Rossby
Traffic issues concerning 180 st to 176 st and against overdevelopment	C. Merinkers
Against 9 story apartment development at downtown	V. Lawrence
Against 9 story apartment development at downtown	J. Roque
Concern with Palmetto Bay downtown development	N. Sanchez
Concern with Palmetto Bay downtown development	V. Cepero
Concern on proposed fire station	F. Minton
Questions on downtown development	J. Davenport
Complaint on broken AC at Palmetto Bay Park concession stand	B. Barlow
Against 9 story apartment development at downtown	J. Roque
Concern with zoning hearing procedures	S. Fraizer

Against 9 story apartment development at downtown	D. Roque
Concerns about zoning meetings regarding resident input on items 2 & 3	S. Fraizer
Request for meeting concerning traffic issues on 80 ave	J. Adler
Suggestion for pre hearing so the public can speak	M. Matson
Against overdevelopment in Palmetto Bay	J. Chin
Questions about traffic calming initiatives	B. Andrews
Follow up on inquiry on ballfields contracts and team schedules	M. Matson
Concern on how long public records take	M. Alexander
Praise for speed table installation	T. Emerson
Complaint on water pressure on 84 ave and 172 st	D. Aguilar
Following up with concerns on traffic issues on 80 ave	J. Adler
Follow up on inquiry regarding honoring deceased father with bench at Coral Reef Park	D. Jaffe
Praise for Farmer's Market designated parking	C. Camp
Against 9 story apartment development at downtown	B. Christopher
Against 9 story apartment development at downtown	K. Willis
Requesting to open the back entrance of Palmetto Bay Park	C. Person

Council Emails

Mayor Flinn

Forwarded resident email against property development.
Forwarded resident email with a complaint regarding construction permit on a Holiday
Forwarded resident email against property development on 174 st
Forwarded resident email regarding concern for water table and aquifer

Vice Mayor Dubois

Forwarded resident email regarding issues with alarm registration
Forwarded resident email with concern on out dated documents on the Village website

Councilwoman Cunningham

Forwarded resident email regarding follow up on boat courtesy signs
Forwarded resident email requesting police enforcement on 77 ave
Forwarded resident email with a complaint on large trash pile on 72 ave
Forwarded resident email with a complaint on speed tables on 86 ave
Forwarded resident email with a concern on speeding occurring at 144 st through 152 st
Forwarded resident email with a request to install permanent speed tables
Forwarded resident email concerning broken AC
Forwarded resident email regarding restriction on left turn on 156 st leading to Old Cutler RD and 176 st speed tables
Forwarded resident email with concern on closure of 136 st
Forwarded resident email with concern on Palmetto Bay downtown overdevelopment
Forwarded resident email with information on residential development DUV
Forwarded resident email requesting permit fees waived for Relay for Life
Forwarded resident email with questions on the downtown development workshop
Forwarded resident email with information on senior citizen program
Forwarded resident email with an inquiry regarding Coral Reef Park canopies

Forwarded resident email in concern with increased theft problems in the neighborhood
Forwarded resident email inquiring about canal signage
Forwarded resident email inquiring about age friendly communities
Requesting list of grants applied for and inquiring if they were secured
Request for Town Hall Meeting flyer
Request to set up a meeting to discuss speed limit around parks
Request to set up a meeting to discuss parental leave policy
Request to set up a meeting to discuss possible fundraising for Southwood Middle School
Follow up on installation of the new equipment for the Bridget Allison Pier Playground
Request to post message on webpage
Request to set up meeting to discuss use of buses
Request to set up a Transit Town Hall with Chair Bovo
Request to set up meeting with Jason Mizrachi (CBS)

Councilman Singer

Forwarded resident email requesting permanent speed tables at 90 ave between 170 and 174 st
Forwarded resident email inquiring about traffic calming on 97 ave

Councilwoman Siegel-Lara

None

Ronald L. Book, P.A.
LAW OFFICES
PROFESSIONAL ASSOCIATION

2017 Session
Week 1 Report

On behalf of all of us at Ronald L. Book, P.A., and Jose Diaz of Robert M. Levy and Associates, we would first and foremost like to extend our appreciation for the continued opportunity to represent the Village of Palmetto Bay. Enclosed is our 2017 Session, Week 1 Report, including an update on the budget funding requests for the Village, a Session overview, and a summary of bills that affect local governments. Please let us know if you have questions on issues included in this report, or on any other issue of concern. We will be happy to provide information to you.

Palmetto Bay Funding Requests: The House budget process is an entirely new process this Session. For each budget request in the House, an extensive form was to be filled out, which we worked to complete with Village staff. The House then required the budget requests to be filed by a House member, which then in turn, became its own stand-alone budget bill. The budget bills, over the course of the 60-day Session, will be heard and voted on in the corresponding committees of reference. At that point, the budget item becomes eligible to be considered for funding in the House budget.

In the Senate, the process is largely the same as it has been in the past. A form was to be filled out, which we completed, and was to also be submitted by a Senate member. This action enables the item to be eligible for funding within the Senate budget. The Senate will also hear each budget item in its committee of reference.

In working with Village staff, we have submitted two (2) budget request. Included below is an update for this project, including links to the House request forms, and the House bills.

HB 4239 - Multimodal Transit Station: The House sponsor is Representative Bileca. In the Senate, the sponsor is Senator Jose Javier Rodriguez.

Funding will provide for the planning, design and engineering phase of this multimodal transit station, with ground level retail, office space, and upper level parking of 600-700 spaces, on publicly-owned land. The project will bring needed economic expansion to an area immediately adjacent to the economically-depressed neighborhood of West Perrine, and will also expand much needed transportation options for South Dade residents. Local Match: 43%
Amount Requested: $428,912

HB 4239 bill link:
https://www.myfloridahouse.gov/Sections/Documents/loaddoc.aspx?FileName=_h4239__.docx&DocumentType=Bill&BillNumber=4239&Session=2017

HB 4239 budget request form link:
https://www.myfloridahouse.gov/Sections/Documents/loaddoc.aspx?FileName=0876.pdf&DocumentType=Bill&Session=2017&BillNumber=4239

Harbour Centre | 18851 N.E. 29th Ave., Ste. 1010 | Aventura, FL 33180
Phone: 305.935.1866 | Fax: 305.935.9737
104 West Jefferson Street | Tallahassee, FL 32301
Phone: 850.224.3427 | Fax 850.224.3361

HB 4237 - Drainage Sub-Basin #59/60: (Water Project) The House sponsor is Representative Bileca. In the Senate, the sponsor is Senator Jose Javier Rodriguez.

Funding will provide for stormwater improvements consisting of catch basins and exfiltration trenches at the low points in roadway swales, with connections to drainage wells within Sub-Basin #59/60. This will enhance and improve the fish and wildlife quality, protect the public from pollution, and improve stormwater management, groundwater quality, and surface water quality. Local Match: 46%
Amount Requested: $483,940

HB 4237 bill link:
https://www.myfloridahouse.gov/Sections/Documents/loaddoc.aspx?FileName=_h4237__.docx&DocumentType=Bill&BillNumber=4237&Session=2017

HB 4237 budget request form link:
https://www.myfloridahouse.gov/Sections/Documents/loaddoc.aspx?FileName=0901.pdf&DocumentType=Bill&Session=2017&BillNumber=4237

In the House, we are working with both Chairmen of the corresponding committees of reference, to agenda these budget funding request projects. Additionally, in the Senate, both projects were presented during committee weeks in February. These presentations are a step toward eligibility for funding, as explained above. We will continue to update you on these projects throughout Session.

SESSION OVERVIEW: The 2017 Regular Session officially began this week on Tuesday, March 7th, with speeches from Senate President Negron and Speaker Corcoran, who used the opening day ceremony to outline the goals of their new leadership for this Session and for Florida.

As is also custom, mid-day, Governor Scott gave his opening remarks, setting forth his goals for this Session including his $83.5 billion budget proposal, promoting a tax cut package of approximately $600 million, in the reduction of commercial rent tax, multiple sales tax holidays for service members, for hurricane supplies, and for back to school supplies.

The Governor focused his speech on his top priority this session, which is funding for economic development incentives. This issue a point of contention with the Florida House, as House leadership is looking to do away with any and all business incentives, specifically Enterprise Florida and Visit Florida. Enterprise Florida is the state business recruiter using state and private dollars to recruit new business into Florida, and the entity, Visit Florida, which promotes tourism throughout the country and world.

The House Speaker and House leadership position is that Florida taxpayer's tax dollars should not be used to provide incentives to recruit businesses in to Florida that would compete with existing Florida businesses. The House Speaker has said many times, that this creates a scenario of government picking "winners and losers" and works against the free market concept. The Senate however, lands on the same side of this issue as the Governor, which is to fund incentives and marketing for Florida, that it brings jobs to the state, and keeps the economy growing. This issue is one of the key points that will divide the legislature and the Governor, and could prove to be a sticking point that affects the outcome of many other bills as well as the budget. In fact, already there are discussions about what the legislature will do if the House and Senate cannot agree on major budget funding points.

Budget priorities of Senate President Negron include a bill that passed the Senate this week, SB 2, the Florida Excellence in Higher Education Act, (sponsored by Senator Galvano) which promotes on-time graduation by expanding student financial assistance and support, establishing tuition and fee incentives, and is a comprehensive restructuring of how higher education functions. The legislation also expands policy

and funding tools universities can leverage to recruit and retain faculty, enhance professional and graduate schools, and improve aging infrastructure and research laboratories.

Conversely, Speaker Corcoran has put forth his legislative priorities for the House, one of which eliminates Enterprise Florida, and another that drastically scales back funding for Visit Florida. Also, this week, the House began another of its priorities, which is scrutinizing university funding and salaries in state universities and university foundations.

House Appropriations Chairman Trujillo used the university foundations as an example of why the scrutiny was needed, stating that over the past decade, state funding for the 12-university system has increased by $1.4 billion, and that the universities transferred more than $50 million in state funding from the universities, to their foundations, in the 2015-16 academic year. Noting also that similar amounts were transferred in prior years.

These are some of the priority issues of leadership in the House and Senate and of the Governor, that will shape this Session. We will continue to keep you updated on these and several other issues as they move through the process. Bills summarized below affect local governments, and as bills continue to be heard, we will update our weekly reports that will reflect these issues.

BILLS AFFECTING LOCAL GOVERNMENTS:

- Included in this report, are updates on the following issues being considered that affect local governments:
  - Preemption of Local Governments
  - Regulation of Commerce, Trade, and Labor
  - Regulation by the State of Public Works Projects
  - Community Redevelopment Agencies (CRAs) Overhaul
  - Beach Renourishment Funding structure
  - Utilities preemption
  - Fiscal Transparency of Local Governments
  - Fiscal Responsibility of Local Governments
  - Local Government Ethics Reform
  - Florida Retirement System (FRS) enrollee requirements
  - Ride Sharing (Uber)
  - Vacation Rentals
  - Gaming

Preemption of Local Government: HB 17 (Fine, Renner) and SB 1158 (Passidomo) are two sweeping preemption bill that would impose strict preemptions on local governments regarding any and all regulation at the local levels.

HB 17 prohibits local governments from adopting or imposing new regulations on a business, profession, or occupation, effective July 1, 2017. The regulation of businesses, professions, and occupations would be expressly preempted to the state. Additionally, in this bill, it provides that local regulations enacted before July 1, 2017, but not expressly authorized by general law, may continue to exist until July 1, 2020, but may not be added to or modified except to repeal or reduce the regulation.

This bill was referred to two committees, and passed its first by a vote of 9 – 6.

Regulation of Commerce, Trade, and Labor: SB 1158 (Passidomo) This bill takes a different approach to preemption, and is as sweeping. In sum, anything that a local government could regulate that falls within the area of commerce, trade, and labor, would be preempted to the state.

SB 1158 has been referred to four committees, but has not been heard to date.

Regulation by the State of Public Works Project: SB 534 (Perry) and HB 599 (Williamson) would prohibit state and local public entity that contract for public works projects, from imposing restrictive conditions on certain contractors, subcontractors, or material suppliers or carriers. It would prohibit the state and local governments from restricting qualified bidders from submitting bids or being awarded contracts. This would apply to everything from a city, to county, to school board, taxing district, water management district, board, public corporation, any entity created by statute or ordinance.

SB 534 passed the Community Affairs committee, 4 – 2.
HB 599 passed the Oversight, Transparency Administration Subcommittee, 13 – 0.

Community Redevelopment Agencies (CRAs): HB 13 (Raburn) SB 1770 (Lee) This bill is a priority of the House Speaker and leadership. It provides for an overall phase out of CRAs, prohibits any new CRAs from forming on or after July 1, 2017, provides strict regulations on all aspects of how CRAs operate, imposes stricter reporting requirements and a more detailed, required auditing process. Additionally, this bill would require a long list of specific measures to report in annual reporting to local governments. It is the ultimate goal of the House Speaker and his leadership team, to eliminate CRAs.

HB 13 passed the Local, Federal and Veterans Affairs Subcommittee; 9 - 6

Beach Renourishment Funding/Coastal Management: SB 1590 (Latvala) HB 1213 (Peters) Senator Latvala, Chairman of the Senate Appropriations committee presented his goal to restructure the method by which beach renourishment is funded. The proposal would require the Department of Environmental Protection to develop a new three-year plan for beach repairs. It also would refocus attention on sand management at inlets and seek a revision in a ranking system so the most serious erosion problems are prioritized. The legislation would allocate $50 million a year for beach restoration, and the money would come from the state's Land Acquisition Trust Fund.

The $50 million proposal would be a minimum funding level, and also matches the Governor's proposal for beach renourishment in his overall proposed budget for this Session. The requested amount for beach projects this cycle is approximately $73 million from local governments.

Utilities: SB 596 (Hutson) HB 687 (LaRosa) CS/SB 596 creates the Advanced Wireless Infrastructure Deployment Act. SB 596 would remove local government control of wireless antenna and equipment, which in effect would keep local governments from prohibiting, regulating, or charging for the collocation of small wireless facilities in public rights-of-way. The bill requires local governments to allow the newest technology in cell equipment on any local government pole in any right of way. Also the bill as filed would limit what local governments could charge for this use through the permitting process, and sets a timeline of 60 days for approval by the local government. Further, the bill states that if the application is not approved within the 60-day timeline, it becomes automatically approved. A strike all amendment was approved in committee this week, which would clarify that a local government utility pole does not include those owned by a municipal electric company.

SB 596 passed the Communications, Energy, and Public Utilities committee, 7 – 1.
HB 687 was not heard this week.

Fiscal Transparency of Local Governments: HB 7065 is a Ways and Means Committee bill, and a priority of the Speaker Corcoran and House leadership. This bill restructures how local governments to provide greater transparency in the fiscal area, specifically, tax history, and new debt issuance. This bill intends to provide the public a greater level of detail on the local officials' votes related to property tax

increases, local option tax, and new debt issuance. Local governments would be required to post on their website, voting records on each of these, and would be required to maintain this information on the website for a period of four years.

Additionally, the property appraiser would be required to give greater access to the history of TRIM notice information, also to be posted on the local government website, specifically requiring at least four years of TRIM notice history, annual millage rates, and property tax revenues generated over the course of that time.

Regarding public notice, this bill would require local governments to give additional time within their public notice for meetings in which local government would consider tax increases, or any new debt issuance. Also an additional public meeting would be required, with further opportunity for the public to speak. This notice would also be required for the local newspaper as well as notice posted on the website.

Local governments would be required to do a debt affordability report on any increases in debt issued, ensuring that the local government would have ample funds to repay any debt they incur.

This was heard as a proposed committee bill, and passed with a vote of 18 – 0, and is now HB 7065.

Fiscal Responsibility of Local Governments: HB 7063 is also a Ways and Means committee bill, and a priority of the Speaker Corcoran and House leadership, which sets forth requirements aimed to increase the fiscal responsibility of local governments.

The bill creates a new statutory maximum millage rate for local governments A county, municipality, or special district could not levy a millage rate above its rolled-back rate, unless the government does not have excess unencumbered fund balances in any of its special revenue funds, as of the beginning of the fiscal year for which the millage rate is being considered. This, would prohibit property tax increases, unless excess fund balances are spent down.

The bill allows the special revenue fund excess balances to be used for any public purpose, except for funds subject to restrictions imposed by the federal government or revenues that were approved by vote of the electors.

The bill prohibits a municipality or county from enacting, extending or increasing local option taxes other than property taxes, if the municipality or county had adopted a millage rate in excess of its rolled-back rate in any of the three previous years.

The bill requires any local option or property tax levy, including by special districts, that will be approved by referendum be considered only at a general election. The bill also increases the voter threshold by which any local option tax or property tax levy could pass, to 60%.

The bill requires voter approval for any new tax-supported debt that pledges revenues beyond 5 years, and would be required to be held in a general election as well.

This was also heard as a proposed committee bill, and passed with a vote of 9– 7, and is now HB 7063.

Florida Retirement System (FRS): HB 353 (Fischer) and SB 428 (Brandes) address local government employees' participation in the Florida Retirement System. This bill would require employees of any municipality, MPO, or special district, that applies to participate in the Florida Retirement System after January 1, 2017, be required to enroll in a defined contribution program. Those who have applied before January 1, 2017 can still participate in the FRS. Neither bill has been heard to date.

State-administered Retirement Systems: SB 7022 (a committee bill by the Governmental Oversight and Accountability Committee, Senator Baxley, Chair, and Senator Artiles, Vice Chair) Decreases the percentage of the required employer retirement contribution rates for each membership class and subclass of the Florida Retirement System.

SB 7022 has passed its first committee 6 – 2.

Ride Sharing (Uber): SB 340 (Brandes) and HB 221 (Sprowls) would require minimum insurance and background check standards for vehicle-for-hire app companies, and would preempt any local regulation.

SB 340 will be heard on 3/14 in the Banking and Insurance Committee.
HB 221 has passed its two committees of reference.

Vacation Rentals: SB 188 (Steube) and HB 425 (LaRosa) would preempt all local ordinances regarding vacation rentals that were enacted since June 1, 2011. Neither bill has been heard to date.

SB 188 has been referred to three committees: Regulated Industries; Community Affairs; Rules
HB 425 has been referred to three committees: Agriculture & Property Rights Subcommittee; Careers & Competition Subcommittee; Commerce Committee

Gambling: SB 8 and HB 7037 are drastically different, with the Senate bill addressing a long list of gaming issues for most in the industry, and HB 7037, which instead, focuses on reaching an agreement on the Seminole Tribe of Florida. The Seminole Tribe has made it clear that neither bill is acceptable. Gaming entities across the state are not pleased with various aspects of either bill, and there is a long way to go if any agreement is completed. The Senate bill has passed two committees, and the House bill has passed its first committee. Early in week 1, Senator Galvano, who is leading the gaming overhaul in the Senate, sent word back to the Seminole Tribe making clear that approval of a new, revised compact must occur with, and is dependent upon the resolution of a number of gaming issues of concern to the Florida gaming industry, including cardrooms, designated player games, blackjack, and the operation of slot machines in counties that have passed gaming referendums. Again, this most complicated issue will likely take up the entire session if a resolution is to pass.

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May 5, 2017, the 60th day, the last day of the Regular Session (Article III, section 3(d), Constitution)
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Ronald L. Book, P.A.
LAW OFFICES
PROFESSIONAL ASSOCIATION

2017 Session
Week 2 Report

Week two of the legislative session concluded with a fury of budget hearings, and further budget committee meetings next week. In total, 1,205 budget projects have been submitted, for a dollar amount of $2,579,567,292 in funds requested. In contrast, in the House Appropriations Committee this week, members heard recommendations for potential budget cuts. Revenue estimators have determined that by 2018, lawmakers could be $1.3 billion short in expected spending, and a $1.9 billion shortfall for 2019. House Appropriations Chairman Trujillo said a reduction in expected spending of about $1.4 billion is a realistic goal for the upcoming budget year. Also, today the Revenue Estimating Conference released their latest budget forecast, and estimated the state will have approximately $255 million more than previously forecast. However, with the prospect of the following year estimate being flat, cuts are still expected in the current fiscal year budget.

Below is an update on the budget funding requests for the Village, and a summary of bills that affect local governments. Please let us know if you have questions on issues included in this report, or on any other issue of concern. We will be happy to provide information to you.

HB 4239 - Multimodal Transit Station: Sponsored by Representative Bileca and Senator Jose Javier Rodriguez. Funding will provide for the planning, design and engineering phase of this multimodal transit station, with ground level retail, office space, and upper level parking of 600-700 spaces, on publicly-owned land. The project will bring needed economic expansion to an area immediately adjacent to the economically-depressed neighborhood of West Perrine, and will also expand much needed transportation options for South Dade residents. Local Match: 43% Amount Requested: $428,912

We have worked with the project sponsors and with both the House and Senate Chairmen, Senator Brandes and Representative Ingram, to have this project heard in their committee. As a result, this budget request was heard in the Senate Transportation, Tourism, and Economic Development Appropriations Subcommittee and was also heard in the House Transportation and Tourism Appropriations Subcommittee this week. Subcommittees continue to meet during week 3, with the expected time frame for each subcommittee's budget to be released during week 4.

HB 4237 - Drainage Sub-Basin #59/60: (Water Project) Sponsored by Representative Bileca and Senator Jose Javier Rodriguez. Funding will provide for stormwater improvements consisting of catch basins and exfiltration trenches at the low points in roadway swales, with connections to drainage wells within Sub-Basin #59/60. This will enhance and improve the fish and wildlife quality, protect the public from pollution, and improve stormwater management, groundwater quality, and surface water quality. Local Match: 46% Amount Requested: $483,940

We have worked with the Senate and House Chairmen, Senator Bradley and Representative Albritton, to have this budget bill heard as well, and it has been heard in both the House Agriculture and Natural Resources Appropriations Subcommittee and Senate Environment and Natural Resources Appropriations

Subcommittee. Subcommittees continue to meet during week 3, with the expected time frame for each subcommittee's budget to be released during week 4.

BILLS AFFECTING LOCAL GOVERNMENTS: Bills summarized below affect local governments, and as bills continue to be heard, we will update our weekly reports that will reflect these issues.

- Included in this report, are updates on the following issues being considered that affect local governments:
  - Preemption of Local Governments
  - Regulation of Commerce, Trade, and Labor
  - Regulation by the State of Public Works Projects
  - Community Redevelopment Agencies (CRAs) Overhaul
  - Beach Renourishment Funding structure
  - Utilities preemption
  - Vacation Rentals
  - Affordable Housing
  - Fiscal Transparency of Local Governments
  - Fiscal Responsibility of Local Governments
  - Local Government Ethics Reform
  - Florida Retirement System (FRS) enrollee requirements
  - Ride Sharing (Uber)
  - Gaming

Preemption of Local Government: HB 17 (Fine, Renner) and SB 1158 (Passidomo) are two sweeping preemption bill that would impose strict preemptions on local governments regarding any and all regulation at the local levels.

HB 17 prohibits local governments from adopting or imposing new regulations on a business, profession, or occupation, effective July 1, 2017. The regulation of businesses, professions, and occupations would be expressly preempted to the state. Additionally, in this bill, it provides that local regulations enacted before July 1, 2017, but not expressly authorized by general law, may continue to exist until July 1, 2020, but may not be added to or modified except to repeal or reduce the regulation.

HB 17 was heard in its first committee of reference in February, however it has not been heard during weeks 1 and 2.

Regulation of Commerce, Trade, and Labor: SB 1158 (Passidomo) This bill takes a different approach to preemption, and is as sweeping. In sum, anything that a local government could regulate that falls within the area of commerce, trade, and labor, would be preempted to the state.

SB 1158 was also not heard during week 2.

Regulation by the State of Public Works Project: SB 534 (Perry) and HB 599 (Williamson) would prohibit state and local public entity that contract for public works projects, from imposing restrictive conditions on certain contractors, subcontractors, or material suppliers or carriers. It would prohibit the state and local governments from restricting qualified bidders from submitting bids or being awarded contracts. This would apply to everything from a city, to county, to school board, taxing district, water management district, board, public corporation, any entity created by statute or ordinance.

SB 534 will be heard in the Senate Governmental Oversight and Accountability committee on 3/22.
HB 599 passed the Local, Federal & Veterans Affairs Subcommittee, 9 – 5.

Community Redevelopment Agencies (CRAs): HB 13 (Raburn) SB 1770 (Lee) This bill is a priority of the House Speaker and leadership. It provides for an overall phase out of CRAs, prohibits any new CRAs from forming on or after July 1, 2017, provides strict regulations on all aspects of how CRAs operate, imposes stricter reporting requirements and a more detailed, required auditing process. Additionally, this bill would require a long list of specific measures to report in annual reporting to local governments. It is the goal of the House Speaker and his leadership team to eliminate CRAs.

HB 13 passed the Local, Federal and Veterans Affairs Subcommittee; 9 - 6
SB 1770 will be heard in the Community Affairs committee on 3/22.

Beach Renourishment Funding/Coastal Management: SB 1590 (Latvala) HB 1213 (Peters) Senator Latvala, Chairman of the Senate Appropriations committee presented his goal to restructure the method by which beach renourishment is funded. The proposal would require the Department of Environmental Protection to develop a new three-year plan for beach repairs. It also would refocus attention on sand management at inlets and seek a revision in a ranking system so the most serious erosion problems are prioritized. The legislation would allocate $50 million a year for beach restoration, and the money would come from the state's Land Acquisition Trust Fund.

The $50 million proposal would be a minimum funding level, and also matches the Governor's proposal for beach renourishment in his overall proposed budget for this Session. The requested amount for beach projects this cycle is approximately $73 million from local governments.

SB 1590 will be heard in the Environmental Preservation and Conservation committee on 3/22.
HB 1213 will be heard in the Natural Resources and Public Lands Subcommittee on 3/20.

Utilities: SB 596 (Hutson) HB 687 (LaRosa) CS/SB 596 creates the Advanced Wireless Infrastructure Deployment Act. SB 596 would remove local government control of wireless antenna and equipment, which in effect would keep local governments from prohibiting, regulating, or charging for the collocation of small wireless facilities in public rights-of-way. The bill requires local governments to allow the newest technology in cell equipment on any local government pole in any right of way. Also the bill as filed would limit what local governments could charge for this use through the permitting process, and sets a timeline of 60 days for approval by the local government. Further, the bill states that if the application is not approved within the 60-day timeline, it becomes automatically approved. A strike all amendment was approved in committee this week, which would clarify that a local government utility pole does not include those owned by a municipal electric company.

SB 596 passed the Communications, Energy, and Public Utilities committee, 7 – 1.
HB 687 passed the Energy and Utilities Subcommittee, 12 – 2.

Vacation Rentals: SB 188 (Steube) and HB 425 (LaRosa) would preempt all local ordinances regarding vacation rentals that were enacted since June 1, 2011. This legislation has had substantial opposition in the Senate, and we continue to oppose this bill.

SB 188 will have its first committee hearing in Regulated Industries on 3/21.
HB 425 has passed the Agriculture and Property Rights Subcommittee, 9 – 6.

Affordable Housing Trust Fund: As the budget process begins, we have been working in conjunction with the Sadowski Housing Coalition, to urge House and Senate leadership to utilize as much of the Housing Trust Fund as possible toward affordable housing programs, SHIP and SAIL. Estimates indicate there is approximately $293.4 million is in the Trust Fund, however historically, portions of this fund have been diverted to cover shortfalls in other areas of the budget. This year, the Governor's budget proposal recommends sweeping about $237 million out of the trust fund to be used elsewhere. We continue to urge

House and Senate leadership to use the funding to which it was intended. Last year, state lawmakers used $200 million of the Trust Fund toward housing programs, and in FY 2015-16, $175 million of the Trust Fund was used toward housing programs. However, noting the budget forecast for this year and next, the outlook for the use of these housing funds is unclear. We continue to strongly advocate that the Legislature continue its positive record for funding for these programs.

Task Force on Affordable Housing: SB 854 (Brandes) HB 1013 (Newton) This Session, Senator Brandes has filed SB 854 which creates an affordable housing task force assigned to the Florida Housing Finance Corporation. The bill creates a 10-member board, including the executive director of the Department of Economic Opportunity, two members appointed by the Governor, two members appointed by the Senate President, two members appointed by the House Speaker, the executive director of the Florida Association of Counties, the executive director of the Florida League of Cities, and the executive director of the Florida Housing Finance Corporation, who would serve as the board chairman.

The task force must develop recommendations for Florida's affordable housing needs. The recommendations of the task force must include, but are not limited to, a review of market rate developments; affordable housing developments; land use for affordable housing developments; building codes for affordable housing developments; the states' implementation of the low-income housing tax credit; private and public sector development and construction industries; and the rental market for assisted rental housing. The task force must also include recommendations for the development of strategies and pathways for low-income housing.

CS/SB 854 was passed unanimously by the Senate Community Affairs Committee on March 14 and is now in the Senate Appropriations Committee.
HB 1013 (Newton) is the House companion, and has passed its first committee of reference, 12 – 0.

Fiscal Transparency of Local Governments: HB 7065 is a Ways and Means Committee bill, and a priority of the Speaker Corcoran and House leadership. This bill restructures how local governments to provide greater transparency in the fiscal area, specifically, tax history, and new debt issuance. This bill intends to provide the public a greater level of detail on the local officials' votes related to property tax increases, local option tax, and new debt issuance. Local governments would be required to post on their website, voting records on each of these, and would be required to maintain this information on the website for a period of four years.

Additionally, the property appraiser would be required to give greater access to the history of TRIM notice information, also to be posted on the local government website, specifically requiring at least four years of TRIM notice history, annual millage rates, and property tax revenues generated over the course of that time.

Regarding public notice, this bill would require local governments to give additional time within their public notice for meetings in which local government would consider tax increases, or any new debt issuance. Also an additional public meeting would be required, with further opportunity for the public to speak. This notice would also be required for the local newspaper as well as notice posted on the website.

Local governments would be required to do a debt affordability report on any increases in debt issued, ensuring that the local government would have ample funds to repay any debt they incur.

HB 7065 was not heard this week.

Fiscal Responsibility of Local Governments: HB 7063 is also a Ways and Means committee bill, and a priority of the Speaker Corcoran and House leadership, which sets forth requirements aimed to increase the fiscal responsibility of local governments.

The bill creates a new statutory maximum millage rate for local governments A county, municipality, or special district could not levy a millage rate above its rolled-back rate, unless the government does not have excess unencumbered fund balances in any of its special revenue funds, as of the beginning of the fiscal year for which the millage rate is being considered. This, would prohibit property tax increases, unless excess fund balances are spent down.

The bill allows the special revenue fund excess balances to be used for any public purpose, except for funds subject to restrictions imposed by the federal government or revenues that were approved by vote of the electors.

The bill prohibits a municipality or county from enacting, extending or increasing local option taxes other than property taxes, if the municipality or county had adopted a millage rate in excess of its rolled-back rate in any of the three previous years.

The bill requires any local option or property tax levy, including by special districts, that will be approved by referendum be considered only at a general election. The bill also increases the voter threshold by which any local option tax or property tax levy could pass, to 60%.

The bill requires voter approval for any new tax-supported debt that pledges revenues beyond 5 years, and would be required to be held in a general election as well.

HB 7063 will be heard in the Ethics and Elections committee on 3/22.

Florida Retirement System (FRS): HB 353 (Fischer) and SB 428 (Brandes) address local government employees' participation in the Florida Retirement System. This bill would require employees of any municipality, MPO, or special district, that applies to participate in the Florida Retirement System after January 1, 2017, be required to enroll in a defined contribution program. Those who have applied before January 1, 2017 can still participate in the FRS. Neither bill has been heard to date.

SB 428 passed the Community Affairs committee 5 – 2, but was not heard in week 2.

HB 353 has not been heard.

State-administered Retirement Systems: SB 7022 (a committee bill by the Governmental Oversight and Accountability Committee, Senator Baxley, Chair, and Senator Artiles, Vice Chair) Decreases the percentage of the required employer retirement contribution rates for each membership class and subclass of the Florida Retirement System.

SB 7022 has passed its first committee 6 – 2 but was not heard in week 2.

Ride Sharing (Uber): SB 340 (Brandes) and HB 221 (Sprowls) would require minimum insurance and background check standards for vehicle-for-hire app companies, and would preempt any local regulation.

SB 340 passed the Banking and Insurance committee, 7 – 2.

HB 221 has passed its two committees of reference.

Gaming: SB 8 and HB 7037 are drastically different, with the Senate bill addressing a long list of gaming issues for most in the industry, and HB 7037, which instead, focuses on reaching an agreement on the Seminole Tribe of Florida. The Seminole Tribe has made it clear that neither bill is acceptable. Gaming entities across the state are not pleased with various aspects of either bill, and there is a long way to go if any agreement is completed. The Senate bill has passed two committees, and the House bill has passed its

first committee. Early in week 1, Senator Galvano, who is leading the gaming overhaul in the Senate, sent word back to the Seminole Tribe making clear that approval of a new, revised compact must occur with, and is dependent upon the resolution of a number of gaming issues of concern to the Florida gaming industry, including cardrooms, designated player games, blackjack, and the operation of slot machines in counties that have passed gaming referendums. Again, this most complicated issue will likely take up the entire session if a resolution is to pass.

HB 7037 will be heard in the House Ways and Means committee on 3/21.

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May 5, 2017, the 60th day, the last day of the Regular Session (Article III, section 3(d), Constitution)
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Departmental Report for:
Reporting Period
February 2017

HUMAN RESOURCES / COMMUNICATIONS / GRANTS

Village of Palmetto Bay
MEMORANDUM

To: Edward Silva, Village Manager

Date: March 23, 2017

From: Olga Cadaval, HR Director

Re: Monthly Status Report for Feb. 2017

As requested, attached is the monthly status report for the Human Resources and Communications Department for February 2017. The report summarizes the most popular functions of the department which is comprised of three divisions; Human Resources, Communications and Grants.

Some of the highlights for the month of February include an increase on applications reviewed by HR and eight new job descriptions completed. In Communications, we experienced an increase in the number of Facebook followers and also to our subscriber list for Village news. In grants $205,000 were awarded; $200,000 for Palmetto Bay Park under the FRDAP program and $5,000 to create a new passive park within the 8.7 acres at SW 168 St & 89 Place. The grant source is the National Association of Realtors in partnership with the Miami Association of Realtors. These awards have not been approved by the Council, as the grant agreements have not been received by the Village. Once the agreements are received, the grants will go before the Council for approval and no part of the grant scope will be implemented until approval is given.

Thank you.

Village of Palmetto Bay
Departmental Monthly Report

Department/ Division: Human Resources & Communications
Reporting Period: February 2017

Service Description	Prior Quarter 1st QTR. Oct 2016 - Dec 2016	Prior Month Jan-17	Current Month Feb-17	Fiscal Year to Date FY 16-17
HUMAN RESOURCES				
Recruitment				
Recruitment Ads	16	1	7	24
Applications Reviewed	64	8	20	92
Interviews Scheduled	23	15	7	45
Background Checks Completed	7	0	1	8
TOTAL ITEMS	**110**	**24**	**35**	**169**
New Hires				
Orientation Sessions	5	3	0	8
Training Sessions	4	3	0	7
New Hires Processed	5	3	0	8
TOTAL ITEMS	**14**	**9**	**0**	**23**
Employee Benefits				
New	1	0	0	2
Issues Resolved	18	1	0	19
Educational Assistance Program	2	0	1	3
Incident/ Accident Cases (worker's comp)	1	0	0	1
Employee Training	0	0	0	0
TOTAL ITEMS	**22**	**1**	**1**	**25**
Misc.				
Transfers/ Updates/ Evaluations	17	12	4	33
Timesheets Reviewed	416	142	142	700
Job Desc. Review/ Updates	3	2	8	13
Surveys	0	0	0	0
Termination of Employment	4	3	0	7
TOTAL ITEMS	**440**	**159**	**154**	**753**

Village of Palmetto Bay
Departmental Monthly Report

Service Description	Prior Quarter 1st QTR. Oct 2016 - Dec 2016	Prior Month Jan-17	Current Month Feb-17	Fiscal Year to Date FY 16-17
COMMUNICATIONS				
Top 4 Webpages Visited		Home HR Building Parks	Lost Dog Jobs 33156 Concrete Pad Setback	
FB Postings (inc. events postings)	582	137	130	849
FB Followers (likes)	4,060	4211	4254	8,292
Constant Contact Subscribers (active)	1,993	1999	2005	5,997
Your Village @ Work Editions	13	5	4	22
Press Releases	1	0	0	1
Weekly Traffic Calming Update		4	4	
Promotional/ Informational Campaigns	20	1	1	22
Surveys	2	0	0	2
TOTAL ITEMS	**18,777**	**6357**	**6398**	**15,186**
GRANTS				
New Applications Completed	3	2	1	6
Reports/ Amendments Filed	4	7	3	14
Grants Awarded	4	0	2	6
Money Awarded	$ 278,852	$ -	$ 205,000	$ 483,852
Pending Applications	0	1	4	5
TOTAL ITEMS	**11**	**10**	**10**	**31**

Departmental Report for:
Reporting Period
February 2017

COMMUNITY & ECONOMIC

To: Edward Silva, Village Manager Date: March 22, 2017

From: Travis Kendall, Interim Director

Re: February Summary for the Department of Community and Economic Development

Summary:

Staff attended/met with the following items/events:

1) The council hearing on the 6th and the zoning hearing on the 13th.
2) Cow meeting on the 15th.
3) AIPP on the 16th.
4) Met with residents to discuss the items for the workshop on the 27th.
5) Fire Station workshop 23rd.
6) Estate workshop on the 27th.
7) Street vacation workshop on the 27th.
8) Met with residents and responded to 22 Phone calls in reference to the upcoming downtown projects.
9) Explained the development potential at the bank site on US1 with the potential to put a hospice care facility. 22nd.
10) Met with the veteran's committee to explain the issues with the proposed park.
11) Spoke with South motors about the infinity renovations which are about to occur.
12) Building department met with the FCI in reference to their approved development.

Village of Palmetto Bay
Departmental Monthly Report

Department/ Division: **Community & Economic Dev.- Building & Permitting Division**
Reporting Period: **February 2017**

Service Description	1st Qtr Oct-16 -Dec-16	Prior Month Jan-17	Current Month Feb-17		Fiscal Year to Date FY 2016-17
Permits Issued					
Building Permits	323	104	100		527
TOTAL PERMITS	**323**	**104**	**100**		**527**
Permits for New Houses	6	3	1		10
Permits for New Commercial	2	0	0		2
Inspections Completed					
Building & Roofing	2,679	1,009	688		4,376
Zoning (Building)	345	110	80		535
TOTAL INSPECTIONS	**3,756**	**1,357**	**960**		**6,073**
Code Compliance Cases					
New Cases Open	164	61	92		317
Notices of Violations	1	0	0		1
Civil Violations	34	12	11		57
List of Code Violations	**See attached**				
Special Master Cases	50	17	19		86
Active Cases	780	272	265		1,317
TOTAL CASES	**1,029**	**362**	**387**		**1,778**
CERT. OF OCCUPANCY/ USE					
Certificates of Occupancy	15	13	0		28
Certificates of Use	11	9	28		48
TOTAL CERT. OF OCCUPANCY/ USE	**26**	**22**	**28**		**76**

CE Case Browse
VILLAGE OF PALMETTO BAY

Case #	Resp. Full Name	Case Address	Description	Stat	Create Dat	Closed Date
CE-2017-8150	CENTER, KINGS BAY SHOP PING L	14441 S DIXIE HWY	- 14433 S DIXIE HWY - Observed new A/C install w ithout permits	P	2/1/2017	
CE-2017-8151	JANN, ROMAN &W VILMA C CAS	16930 SW 74 CT	- Observed Broken Wood gat e by tree branch 2 broken w ood posts secure pool by to day	C	2/1/2017	02/16/2017 09:04:06 AM
CE-2017-8152	HICE, CHARLES N &W SHA RON	17720 SW 84 CT	- Observed two storage cont ainers P.O.D no permits (Po st)	C	2/1/2017	03/03/2017 09:38:45 AM
CE-2017-8153	ALVAREZ, FERNANDO L	16190 SW 84 PL	CW issued on 1/28/2017 for expired garage door permit.	P	2/3/2017	
CE-2017-8154	PALMETTO BAY, VILLAGE O F	9495 SW 180 ST	- Miami Dade County Water & Sewer Dept project # RPQ T2090 SW 82 AVE SW 162 S T-163 ST & SW 164 ST - failure to obtain MOT safe passage of both pedestrian a nd motorist traffic Citation issued # 3613 contr actor V Engineering & Cons ulting Corp Citation Issued # 3614 Miam i Dade County Water & Sewe	C	2/3/2017	02/23/2017 08:09:53 AM
CE-2017-8155	BOOHER, DAVID B &W BA RBARA	15200 SW 74 PL	CW issued on 1/31/2017 for observed vegetation encroac hing onto and over public w alkway.	C	2/3/2017	02/10/2017 03:20:03 PM
CE-2017-8156	LLC, SMK II ENTERP	17555 S DIXIE HWY	PALMETTO DRY CLEANERS CW issued on 1/31/2017 for portable sign advertising spe cial 50% off.	C	2/3/2017	02/06/2017 12:28:08 PM
CE-2017-8157	TRUSTEE, EVA N REDDICK	7366 SW 169 TER	observed interior Kitchen Ca binets installed without per mits	C	2/3/2017	03/17/2017 09:29:38 AM
CE-2017-8158	THALER, MICHAEL &W EST HER	15144 SW 72 CT	- Observed boat parked on R .O.W sw 72 ct	C	2/3/2017	02/07/2017 01:10:25 PM
CE-2017-8159	SANTOS, GUSTAVO &W	8740 SW 181 TER	- Warning issued Observed new brick paver driveway an d walkway, new columns wit h electric well pump and irri gation system without permi	P	2/6/2017	
CE-2017-8161	CLEAN AIR TECHNOLOGY I NC	9312 SW 182 ST	- Clear Air Technology Inc - Courtesy warning issued fo r failure to renew Local Busi ness Lic and Certificate of Us	C	2/7/2017	02/23/2017 03:30:48 PM

Count: 92

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Case #	Resp. Full Name	Case Address	Description	Stat	Create Dat	Closed Date
CE-2017-8162	DISCOUNT FLOORING PLUS INC	17610 SW 80 CT	DISCOUNT FLOORING PLUS INC. 2.7.2017 Courtesy warning issued Failure to renew Certifi	C	2/7/2017	02/23/2017 03:27:56 PM
CE-2017-8163	JS PRODUCTIONS	17921 SW 89 AVE	JS PRODUCTIONS - 2.7.2017 Warning Issued failure to renew Business Tax Lic	C	2/7/2017	02/23/2017 03:25:57 PM
CE-2017-8164	JBW REALTY GROUP INC	17303 SW 87 AVE	JBW REALTY GROUP - 2.7.2017 Courtesy Warning Issued Failure to Renew Certificate of Use	C	2/7/2017	02/23/2017 03:23:01 PM
CE-2017-8165	MARGE ALLMAND & CO.	8275 SW 172 ST	MARGE ALLMAND & CO. - 2.7.2017 Courtesy Warning Issued Failure to renew Business Tax Lic.	C	2/7/2017	02/23/2017 03:20:12 PM
CE-2017-8166	FIVE STAR BUILDING INSPECTIONS	9450 SW 174 ST	FIVE STAR BUILDING INSPECTIONS 2.8.2017 Courtesy warning Issued failure to renew Business Tax Lic & Certificate of Us	C	2/8/2017	02/23/2017 03:51:47 PM
CE-2017-8167	J P B CARPENTRY	9320 SW 180 ST	J P B CARPENTRY - 2.8.2017 Courtesy warning issued Failure to renew Business Tax Lic & Certificate of	C	2/8/2017	02/23/2017 03:38:22 PM
CE-2017-8168	ANGEL B. VALDES LANDSCAPING	9380 SW 174 ST	ANGEL B VALDES LANDSCAPING - Courtesy warning Issued Failure to renew Business Tax L	C	2/8/2017	02/23/2017 03:36:01 PM
CE-2017-8169	ASSOCIATES IN TECHNOLOGY	7980 SW 166 ST	ASSOCIATES IN TECHNOLOGY 2.8.2017 Courtesy warning issued Failure to renew Busin	C	2/8/2017	02/23/2017 03:34:11 PM
CE-2017-8170	NEW PROSPECT PROPERTIES, INC	18021 SW 89 AVE	NEW PROSPECT PROERTIES, INC. - 2.8.2017 Courtesy warning Issued Failure to renew Business Tax Lic & certificate of	C	2/8/2017	02/23/2017 03:32:23 PM
CE-2017-8171	ROBERT PILLA	15740 SW 92 AVE	Failure to renew CU and BT	C	2/8/2017	03/21/2017 03:27:27 PM
CE-2017-8172	GOODNATURE CONSTRUCTION, LLC	15740 SW 77 AVE	GOOD NATURE CONSTRUCTION CW issued on 2/9/2017 for failure to renew Business Tax.	C	2/8/2017	02/22/2017 11:56:04 AM

Count: 92

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Case #	Resp. Full Name	Case Address	Description	Stat	Create Dat	Closed Date
CE-2017-8173	LLC, MIAMI CREDIT FINANCI	16752 SW 78 CT	2.8.2017 Observed Interior demolition Kitchen cabinets, pool resurface and facia removal wall and entry columns	P	2/8/2017	
CE-2017-8174	GAL & B HOLDING LLC	13840 SW 74 AVE	GAL & B HOLDING LLC 2.-9.2017 Failure to renew Business & Certificate of Use	C	2/9/2017	02/27/2017 08:55:09 AM
CE-2017-8175	CHASCO DEVELOPMENT, L.L.C.	8410 SW 155 TER	CHASCO DEVELOPMENT L.L.C.	C	2/9/2017	02/27/2017 08:50:52 AM
CE-2017-8176	MY ELECTRIC INC	15965 SW 78 AVE	MY ELECTRIC INC.	C	2/9/2017	02/27/2017 08:49:10 AM
CE-2017-8177	AIR & ENERGY SERVICES	14900 SW 86 AVE	AIR & ENERGY SERVICES - 2.9.2017 Warning Issued Failure to renew Busn Tax Lic & Certificate of Use	C	2/9/2017	02/27/2017 08:47:43 AM
CE-2017-8178	DORSEY DENNIS CONSTRUCTION CO	7600 SW 159 TER	DORSEY DENNIS CONSTRUCTION CO. - 2.9.2017 Failure to renew Business Tax Lic & Certificate	C	2/9/2017	02/27/2017 08:46:29 AM
CE-2017-8179	FISHER, SEAN L &W MARIE A	8480 SW 168 TER	CW issued on 2/7/2017 for fence taken down without permit.	C	2/9/2017	02/21/2017 08:08:10 AM
CE-2017-8180	LP, VULCAN DYNAMIC REALT	13845 SW 79 CT	-Observed replacement of Kitchen cabinets and bathroom fixtures without permits	P	2/9/2017	
CE-2017-8181	LP, VULCAN DYNAMIC REALT	13845 SW 79 CT	-2.9.2017 Observed trash pile cabinets / tree trimming	C	2/9/2017	02/27/2017 03:33:10 PM
CE-2017-8182	OMNISPED INC	13840 SW 74 AVE	OMNISPED INC 2.13.2017 Courtesy Warning Issued Failure to renew Business Tax Lic & Certificate of	C	2/13/2017	02/28/2017 08:29:00 AM
CE-2017-8183	CMC PEDIATRIC SPEECH & LANGUAGE THERAPY, LLC	13601 SW 80 CT	CMC PEDIATRIC SPEECH & LANGUAGE THERAPY, LLC - 2.13.2017 warning issued failure to renew Business tax	C	2/13/2017	02/28/2017 10:06:31 AM
CE-2017-8184	TRUE TREE SERVICE LLC	7955 SW 157 ST	TRUE TREE SERVICE LLC - 2.13.2017 Warning Issued Failure to renew Business Tax Llc & Cert of Use	C	2/13/2017	02/28/2017 08:21:19 AM
CE-2017-8185	1 DEA	7500 SW 138 ST	1 DEA - 2.13.2017 Warning issued Failure to renew Business Tax Lic & Certificate of Use	C	2/13/2017	02/28/2017 08:17:37 AM
CE-2017-8186	SWEET GRINDSTONE LLC	14120 SW 72 AVE	SWEET GRINDSTONE LLC 2.13.2017 Failure to renew Business Tax Lic & Certificate of Use	C	2/13/2017	02/28/2017 08:15:32 AM

Count: 92

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Case #	Resp. Full Name	Case Address	Description	Stat	Create Dat	Closed Date
CE-2017-8187	SIMPSON HOME REPAIR SOLUTIONS LLC	15800 SW 90 CT	SIMPSON HOME REPAIR SOLUTIONS LLC - 2.14.2017 Warning Issued failure to renew Business Tax	C	2/14/2017	03/02/2017 07:54:38 AM
CE-2017-8188	BASEL ENGINEERING SERVICES LLC	8940 SW 155 ST	BASEL ENGINEERING SERVICES LLC - 2.14.2017 Warning Issued Failure to renew Business Ta	C	2/14/2017	03/02/2017 07:52:03 AM
CE-2017-8189	M. FALCON SERVICES INC	7700 SW 141 ST	M. FALCON CONSULTING LLC - 2.14.2017 Warning Issued Failure to renew Business Tax Lic & Certificate of Use	C	2/14/2017	03/02/2017 07:50:56 AM
CE-2017-8190	JNN CONTRACTORS INC	8901 SW 149 TER	JNN CONTRACTORS INC 2.14.2017 Warning Issued Failure to Renew Business Tax Lic & Certificate of Use	C	2/14/2017	02/16/2017 03:05:13 PM
CE-2017-8191	ARASCAPE, INC.	8980 SW 181 ST	ARASCAPE, INC. - 2.14.2017 Warning Issued Failure to renew Business Tax Lic & Cert of Use	C	2/14/2017	03/02/2017 07:49:17 AM
CE-2017-8192	MITZNER, BARRY T &W SHELLEY	18131 SW 98 CT	- 2.14.2017 Warning issued seal coating parking lot wiho ut permit	P	2/14/2017	
CE-2017-8193	MALDONADO, THOMAS A	8200 SW 163 ST	- 2.14.2017 Warning issued Observed pool work wihout permits (plumbing) - house on door incomplete	P	2/14/2017	
CE-2017-8194	TREMBLY, BRETT	15445 SW 81 AVE	2.14.2017 Observed Interior demolition kitchen, bathroo ms drywalls and insulation r emoved without permits & d umpster (Stop Work Order	P	2/15/2017	
CE-2017-8195	BORGES, MANUEL A &W KARLA C	15960 SW 77 CT	2.16.2017 Expired kitchen re modeling permit # BLD-2013 -5027, ELE-2013-1233, PLB-2 013-0959	P	2/16/2017	
CE-2017-8196	LLC, COLFIN AH FLORIDA 9	9150 SW 178 TER	- Expired interior remodeling for BLD-2015-7686 & ELE-20 15-2024, NSF for Master Per mit pending for Final approv	P	2/16/2017	
CE-2017-8197	PICOS, JOSE F &W ROSEMARY	8961 SW 176 ST	CW issued on 2/10/2017 for failure to maintain wood fen ce along with dead vegetatio n.	P	2/16/2017	
CE-2017-8198	NEWELL, GREGORY	9200 SW 181 ST	CW issued on 2/10/2017 for vegetation encroaching unto the public side walk.	C	2/16/2017	02/22/2017 12:01:53 PM

Count: 92

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Case #	Resp. Full Name	Case Address	Description	Stat	Create Dat	Closed Date
CE-2017-8199	AMERICAN MANAGEMENT & REALTY INC	9751 WAYNE AVE	CW issued on 2/10/2017 for failure to maintain concrete wall.	P	2/16/2017	
CE-2017-8200	LLC, ACQUISITIONS GROUP	8001 SW 162 ST	- Observed new roof overhangs and lights restucco in process walls and windows areas	C	2/17/2017	03/21/2017 03:29:08 PM
CE-2017-8201	ALM RENTAL EQUIPMENT, INC	7310 SW 170 TER	ALM RENTAL EQUIPMENT, INC - 2.17.2017 Failure to renew Business Tax Lic & Cert of Us	C	2/17/2017	03/06/2017 10:14:53 AM
CE-2017-8202	CLEMCO,INC	7625 SW 167 ST	CLEMCO,INC - 2.17.2017 Failure to renew Business Tax Lic & Cert Of USE	C	2/17/2017	03/06/2017 03:33:06 PM
CE-2017-8203	JCM CONSULTANTS INC	8401 SW 184 ST	JCM CONSULTANTS INC - Failure to renew Business Tax Lic & Cert of USE (hand deliver maid of the house)	C	2/17/2017	03/09/2017 09:31:23 AM
CE-2017-8204	AMERICAN MANAGEMENT & REALTY INC	9751 WAYNE AVE	CW issued on 2/10/2017 for furniture being stored against wall.	C	2/17/2017	03/06/2017 09:58:06 AM
CE-2017-8205	ANGELA H RUSSELL	9740 WAYNE AVE	CW issued on 2/10/2017 for property being used to store junk vehicles.	P	2/17/2017	
CE-2017-8206	LAMOGLIA, GERALDINE F	17421 SW 89 AVE	CW issued on 2/12/2017 for new structure installed without permits.	P	2/17/2017	03/18/2017 12:00:00 AM
CE-2017-8207	LLC, COLFIN AH FLORIDA 9	9150 SW 178 TER	CW issued on 2/12/2017 for expired ELE-2015-2024.	P	2/17/2017	
CE-2017-8208	LLC, COLFIN AH FLORIDA 9	9150 SW 178 TER	CW issued on 2/12/2017 for expired permit BLD-2015-7686.	C	2/17/2017	02/28/2017 09:05:50 AM
CE-2017-8209	PUSH INVESTMENTS LLC	16751 SW 84 CT	- 2.16.2017 Observed New Electrical work, wod work cover entrance, attached trellis to front of the building. house numbers needs to be visibl	P	2/17/2017	
CE-2017-8210	PUSH INVESTMENTS LLC	16751 SW 84 CT	- 2.17.2017 Warning Issued Observed both metal gated open not selfclose and no pool barrier	P	2/17/2017	
CE-2017-8211	LLC, SMK II ENTERP	17555 S DIXIE HWY	CW issued on 2/18/2017 for failure to maintain awning.	P	2/21/2017	

Count: 92

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Case #	Resp. Full Name	Case Address	Description	Stat	Create Dat	Closed Date
CE-2017-8212	JOP FINANCIAL GROUP, LLC	17555 S DIXIE HWY	JOP FINANCIAL GROUP, LLC (TAX EXPERTS) -OBSERVED PROHIBITED SIG NAGE IN THE PUBLIC RIGHT OF WAY. (17595 S. DIXIE HIG HWAY) -SIGN ADVERTISING TAXES I NFRONT OF 17595 S DIXIE HI	P	2/21/2017	
CE-2017-8213	BOATWRIGHT, LEONARD M	15410 SW 84 AVE	Vending machine on side of property	C	2/21/2017	03/06/2017 08:48:42 AM
CE-2017-8214	A F M CONSTRUCTION & CONSULTING COMPANY	16234 SW 92 AVE	A F M CONSTRUCTION & CO NSULTING COMPANY Failure to obtain BU AND CC	C	2/21/2017	03/06/2017 09:07:29 AM
CE-2017-8215	DYNAMIC ACCIDENT RECONSTRUCTION	17070 SW 74 PL	DYNAMIC ACCIDENT RECON STRUCTION 2.23.2017 Failure to renew B usn Tax Lic & Cert of Use	C	2/23/2017	03/13/2017 09:22:29 AM
CE-2017-8216	CO, SMORGASBORD MANAGEME	14875 S DIXIE HWY	2.23.2017 Observed Stop sig n broken on the side of hedg es	C	2/23/2017	03/13/2017 02:29:19 PM
CE-2017-8217	CARIBE POOLS LLC	9121 SW 174 ST	CARIBE POOLS LLC - Failure to renew Busn Tax L ic & Cert of Use - House number not Visible f	C	2/23/2017	03/13/2017 09:13:40 AM
CE-2017-8218	PEBBLE & ROSE LLC	16710 SW 82 AVE	PEBBLE & ROSE LLC -2.23.2017 Failure to renew Busn Tax Lic & Cert of Use	C	2/23/2017	03/13/2017 08:59:45 AM
CE-2017-8219	BARNES CONSTUCTION INC	9344 SW 172 TER	BARNES CONSTUCTION INC - Failure ton renew Busn Tax Lic & Cert of Use	C	2/23/2017	03/13/2017 09:11:25 AM
CE-2017-8220	RISK MANAGEMENT & INVESTIGATIVE SOLUTION CONSULTANT	7524 SW 178 TER	RISK MANAGEMENT & INVE STIGATIVE SOLUTION CONSU LTANT - Failure to renew your Busn	C	2/23/2017	03/13/2017 09:04:08 AM
CE-2017-8221	WIEGANDT INVESTMENTS CORP	6900 SW 142 TER	WIEGANDT INVESTMENTS C ORP - Failure to renew Busin Tax Lic & Cert of Use	P	2/23/2017	
CE-2017-8222	WIEGANDT MANAGEMENT CORP	6900 SW 142 TER	WIEGANDT MANAGEMENT CORP - 2.23.2017 Failure to renew Busn Tax Lic & Cert of Use	P	2/23/2017	
CE-2017-8223	KLEBER, ALAN R &W	17015 SW 74 AVE	- Observed srorage containe r P.O.D at property without permit	C	2/23/2017	03/13/2017 11:45:34 AM

Count: 92

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Case #	Resp. Full Name	Case Address	Description	Stat	Create Dat	Closed Date
CE-2017-8224	ONE, MS CORP	15801 S DIXIE HWY	- Observed graffiti on directional sign at the entrance to sw 158th LN - Observed Pylon sign unmaintained Dentist facia sign broken and unsecure facia sig	C	2/23/2017	03/15/2017 09:36:49 AM
CE-2017-8225	ROBINSON, MICHAEL &W JENNIFER	16001 SW 84 CT	Hedges encroaching onto public walkway	C	2/23/2017	03/06/2017 08:35:15 AM
CE-2017-8226	OSORIO, MARCOS A &	14401 SW 85 AVE		P	2/23/2017	
CE-2017-8227	JL INTERNATIONAL ENGINEERING	16120 SW 91 CT	In violation of licenses	C	2/23/2017	03/10/2017 01:55:45 PM
CE-2017-8228	R B GIBSON PAINTING INC	16141 SW 87 CT	R B GIBSON PAINTING INC Violation to renew license	C	2/23/2017	03/06/2017 09:09:58 AM
CE-2017-8229	KLEBER PLUMBING	8760 SW 155 ST	KLEBER PLUMBING CW ISSUED ON 2/24/2017 Failure to renew Business Tax.	C	2/23/2017	03/06/2017 09:12:18 AM
CE-2017-8230	FISHER, SEAN L &W MARIE A	8480 SW 168 TER	- 2.24.2017 your mechanical permit # MEC-2014-1086 for exact A/C change has expired	P	2/24/2017	
CE-2017-8231	BIGLER, CHRISTOPH &W BARBARA	8600 SW 166 ST	- 2.24.2017 Your windows permit # BLD-2012-1571 has expired	P	2/24/2017	
CE-2017-8232	EBC ADJUSTING LLC	15121 SW 87 AVE	Failure to renew licenses	C	2/24/2017	03/07/2017 03:49:23 PM
CE-2017-8233	CORAL ADVERTISING, INC.	8650 SW 144 ST	Failure to renew Business Tax and Certificate of Use.	C	2/24/2017	03/07/2017 03:47:52 PM
CE-2017-8234	FOUR STARS CONSTRUCTION GROUP,	7405 SW 144 TER	Failure to renew Business Tax and Certificate of Use.	C	2/24/2017	03/08/2017 09:00:13 AM
CE-2017-8235	STEAM INVESTIGATIONS & SECURITY INC	7990 SW 139 TER	Failure to obtain Business Tax and Certificate of Use.	C	2/24/2017	03/07/2017 10:06:48 AM
CE-2017-8236	RONDEROS, CAMILO A &	16401 SW 82 AVE	Couch on side of property	C	2/26/2017	02/28/2017 03:01:58 PM
CE-2017-8237	14951 S DIXIE HWY	14951 S DIXIE HWY	- Disna International LLC - Observed Interior work Without permits Drywall, cabinets and sink removed, new el	P	2/27/2017	
CE-2017-8238	ONE, EQUITY INC	15001 S DIXIE HWY	- PYLON SIGN FOR THE SHOPPING CENTER 2.27.2017 Observed all the facia signs removed from pyl	P	2/27/2017	

Count: 92

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Case #	Resp. Full Name	Case Address	Description	Stat	Create Dat	Closed Date
CE-2017-8239	VON MATT, FRANCK E	7340 SW 157 TER	- warning issued expired permit # BLD-2016-8679 AND KITCHEN REMODELING # BLD-2016-8738, ELE-201+6-2274,	C	2/27/2017	03/14/2017 08:07:47 AM
CE-2017-8240	VON MATT, FRANCK E	7340 SW 157 TER	-2.27.2017 Observed New tankless water heater new LPGX tank,2 new a/c units electrical outlets, window/ door removed (stop work posted/	P	2/27/2017	
CE-2017-8241	CENTER, 141ST STREET	14115 S DIXIE HWY	- 14107 S DIXIE HWY Ethan's Nails & Facial - Observed window sign exceeding 25% of total window	C	2/28/2017	03/15/2017 01:42:49 PM
CE-2017-8242	BENZANILLA, DAVID	8725 SW 178 TER	- Observed unsecure entrance to pool area, no pool brrier, side chain link gate not a pool barrier.	P	2/28/2017	

Count: 92

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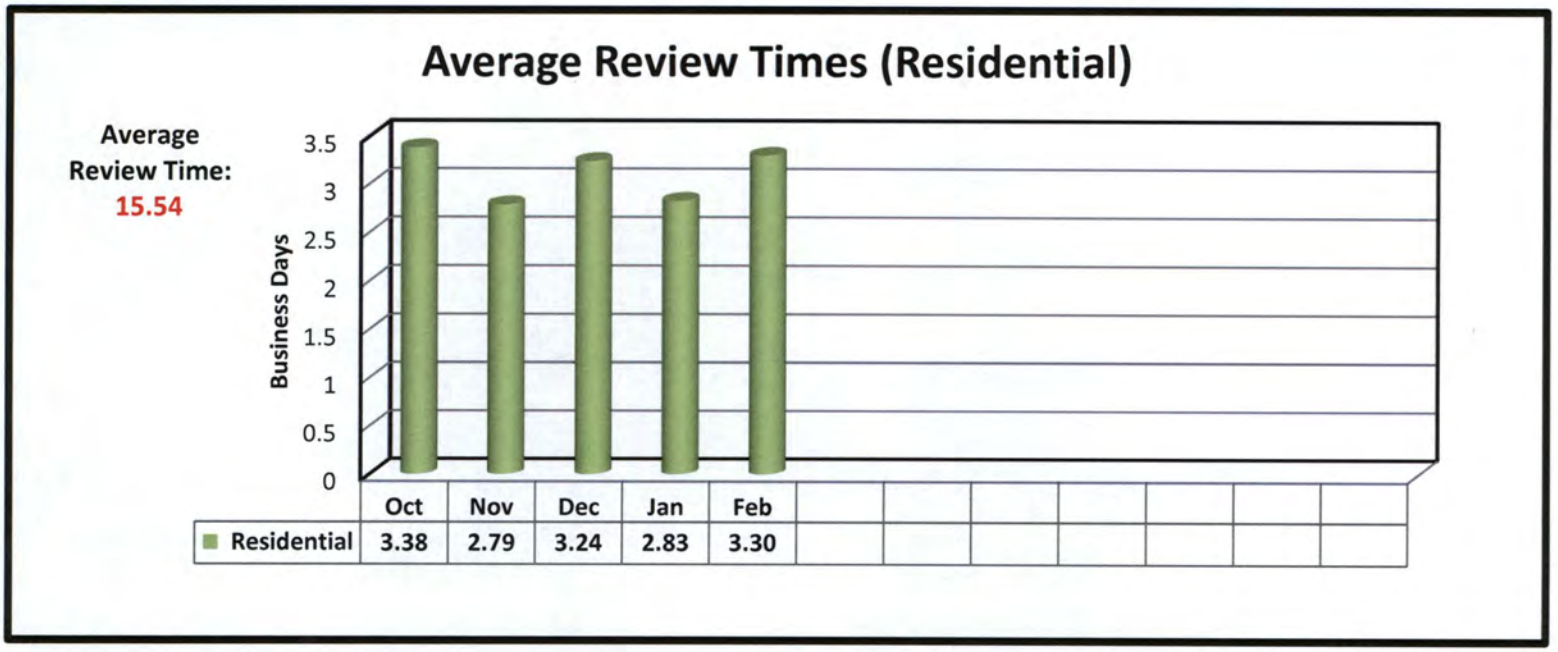
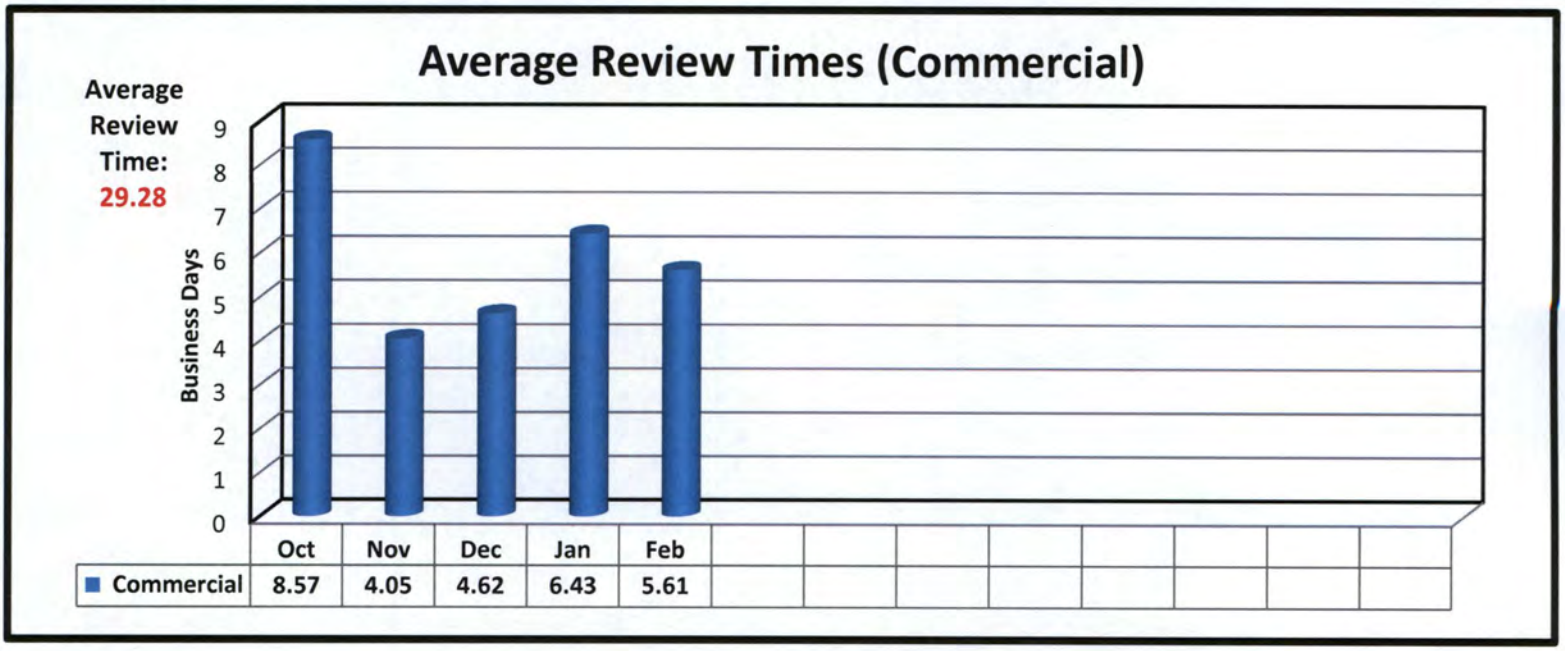
Snapshot for Month of February (Fiscal Year 2017-2018)

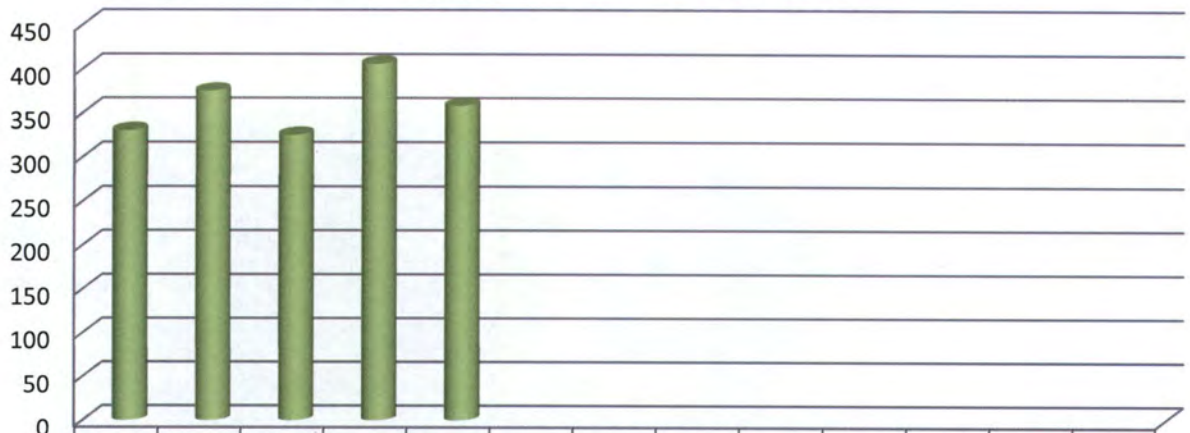




Excessive Review Time	
Trades	**No. of Permits Exceeding Five (5) days in the same Dept.**
Building	30
Zoning	1
Structural	0
Mechanical	0
Electrical	1
Plumbing	0
Public Works	3
Building Official	0

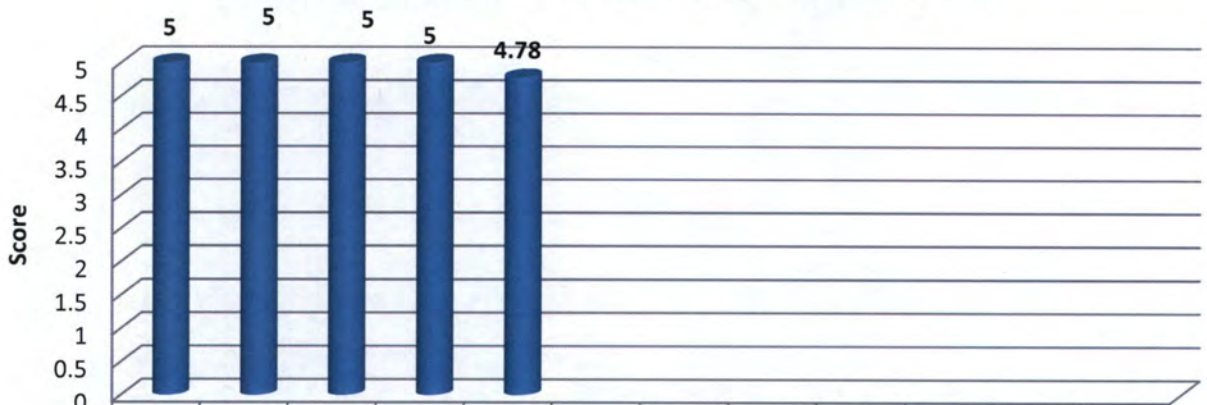
New Permit Applications Submitted

Total New Submittals: **1794**
Average per Month: **330**
Projected Amount: **4350**



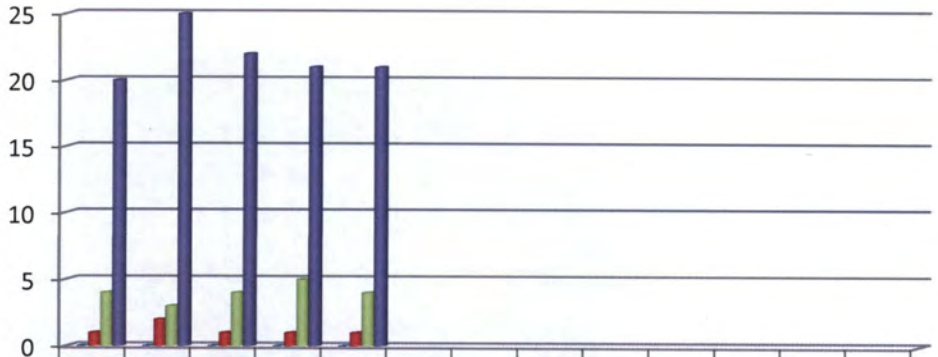
	Oct	Nov	Dec	Jan	Feb
Applications	330	375	325	406	358

Customer Service Evaluation 2017-2018



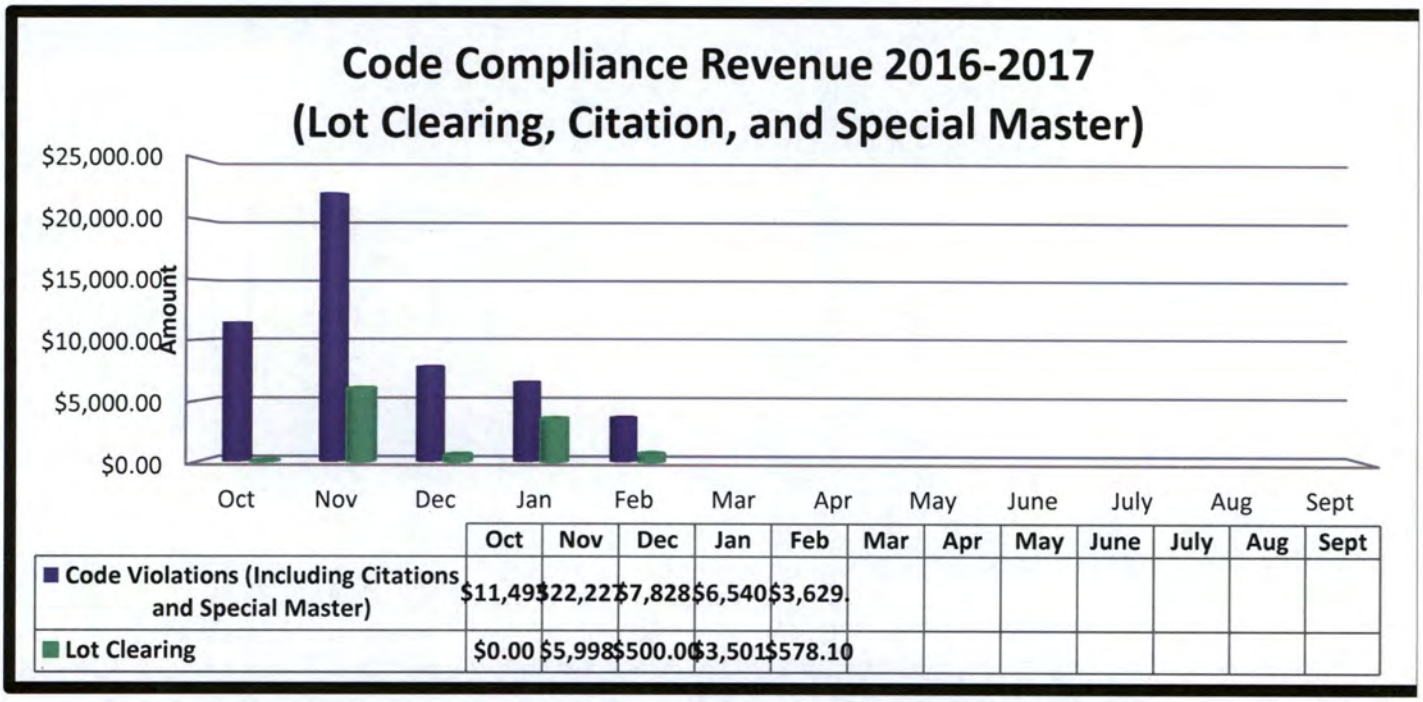
	Oct.	Nov	Dec.	Jan.	Feb
Score	5	5	5	5	4.78

Building Department Compared to Other Departments in the County



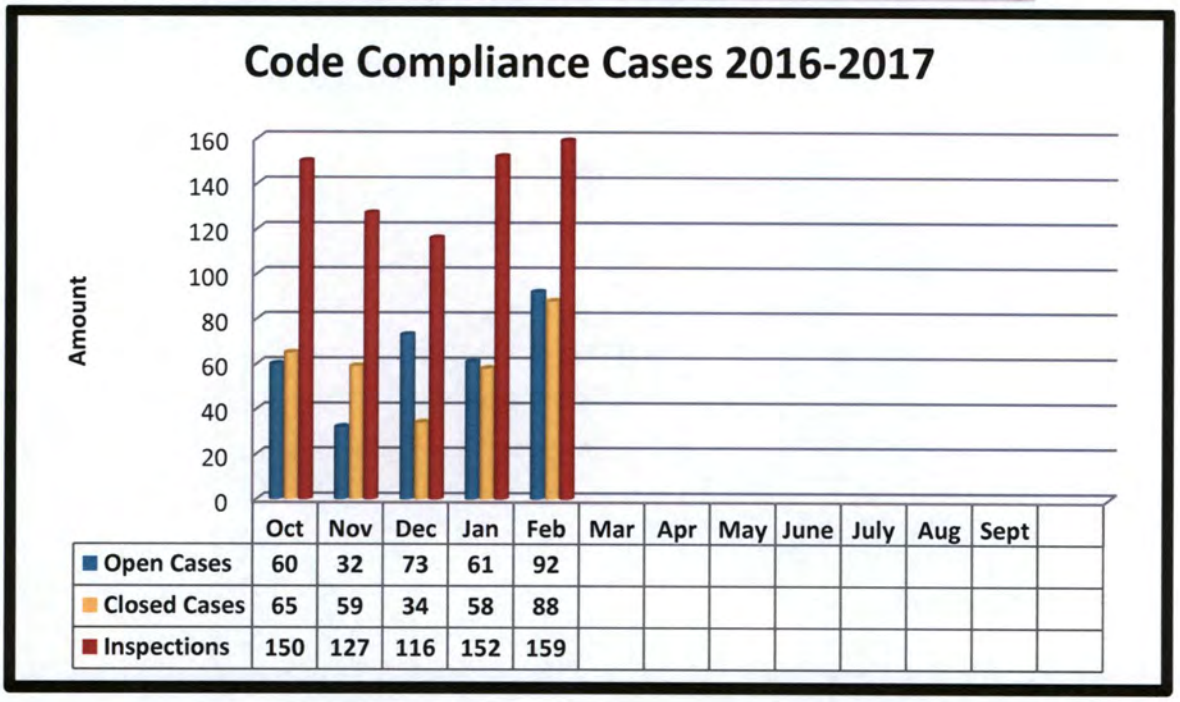
	Oct	Nov	Dec	Jan	Feb
Worse	0	0	0	0	0
Same	1	2	1	1	1
Better	4	3	4	5	4
Exceptional	20	25	22	21	21

Code Compliance Snapshot for Month of February (Fiscal Year 2017-2018)



	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept
Code Violations (Including Citations and Special Master)	$11,49	$22,22	$7,828	$6,540	$3,629.							
Lot Clearing	$0.00	$5,998	$500.0	$3,501	$578.10							

Code Compliance Snapshot for Month of February (Fiscal Year 2017-2018)



	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	
Open Cases	60	32	73	61	92								
Closed Cases	65	59	34	58	88								
Inspections	150	127	116	152	159								

Departmental Report for:
Reporting Period
February 2017

PARKS AND RECREATION

To: Edward Silva, Village Manager

Date: March 17, 2017

From: Fanny Carmona, CPRP
Recreation Director

Re: Departmental Report Parks & February 2017

Parks & Recreation Monthly Activities Report for the month of February 2017 is as follows:

RFP

- Valet Parking Services RFP 1617-12-001- Resolution approving the selection of Parking Systems Group was approved via Resolution #2017-22 on February 6, 2017; and we are in the process of negotiating a contract.

Capital Improvement Items

- Tree plantings at Palmetto Bay Park – Santa Barbara: **completed**--project consisted of the planting and maintaining of Oaks - 32 (25gal, 8 -10') and 24 (55gal 12-14').
- Playground equipment for Palmetto Bay Park – Apollo was **ordered** from Dynamo Industries on February 6, 2017/P.O. #3305/estimated timeframe for delivery: 9 to 11 weeks.
- Playground equipment for Coral Reef Park – Apollo and Majestic Boulder were **ordered** from Dynamo Industries on February 6, 2017/P.O.#3305/estimated timeframe for delivery: 9 to 11 weeks.
- Water Feature for Perrine Wayside Park: P.O. was issued and company submitted permit application. Since, company has notified us that they no longer wish to continue with project. We are in the process to select an alternative company.

Resolutions and Ordinances

- **A RESOLUTION OF THE VILLAGE OF PALMETTO BAY, FLORIDA, RELATING TO SPECIAL EVENTS; SPONSORING THE 2017 AMERICAN CANCER SOCIETY RELAY FOR LIFE EVENT, AS A SIGNATURE SPONSOR; AND FURTHER AUTHORIZING THE VILLAGE MANAGER TO DISBURSE AN AMOUNT NOT TO EXCEED $1,000; AND PROVIDING AN EFFECTIVE DATE. Approved**

- **A RESOLUTION OF THE VILLAGE OF PALMETTO BAY, FLORIDA, RELATING TO PARKS AND RECREATION; APPROVING THE VILLAGE MANAGER'S RECOMMENDATION OF PARKING SYSTEMS SOUTH LLC AS THE MOST RESPONSIVE BIDDER IN PROVIDING VALET PARKING SERVCIES; AND FURTHER AUTHORIZING THE VILLAGE MANAGER TO ENTER INTO CONTRACT NEGOTIATIONS FOR SERVICES UNDER RFP-1617-001 WITH PARKING SYSTEMS SOUTH LLC FOR PROVISDING VALET PARKING SERVCIES; AND PROVIDING AN EFFECTIVE DATE. Approved**

Committee and Council Meetings

Council Meeting Monday, February 6, 2016 – 7pm

- Approved sponsorship of the 2017 American Cancer Society Relay for Life, as a signature sponsor with a monetary contribution not to exceed $1000
- Approved a recommendation of the Village Manager to enter into contract negotiations with Parking Systems South LLC pursuant to RFP-1617-001 for Valet parking Services

Parks & Recreation and Communications Committee meeting Thursday, February 9, 2017 – 6:30pm

- Discussion on the Newcomers Packet- Will put together a welcome letter with the Play by Play publication from Parks. a magnet with Village Logo and important contact information that newcomers might need. Will have a sample ready to show Council. Website review will take place on February 23, 2017 at 6:30pm; and Eric, Chris, Shelia and Julia to be in attendance. Survey was reviewed with a few changes to be made and approved. Not enough time to conduct survey at the Annual Picnic; will discuss at other meeting to select an event where survey could be conducted.

Youth Community Involvement Board meeting Saturday, February 11, 2017 – 1pm

- Board voted on the name of the Relay for Life team: Stanger Things; and goal for donations: $3500. Discussed ideas on decoration and agreed to sell fries at $2 and $10 bracelets for rides in the Play Zone as their two fundraiser items. All members were encouraged to sign up to the team and recruit volunteers to the event.

COW Meeting February 15, 2017 – 7pm

- A RESOLUTION OF THE MAYOR AND VILLAGE COUNCIL OF THE VILLAGE OF PALMETTO BAY, FLORIDA, RELATING TO PARKS AND RECREATION; AUTHORIZING THE VILLAGE MANAGER TO DIRECT THE PARKS AND RECREATION DEPARTMENT TO BEGIN THE PLANNING/SECURING COMPONENTS OF ALL SPECIAL EVENTS TO BE CONDUCTED IN THE FY 2016-2017, WITH AN AMOUNT NOT TO EXCEED $190,000 AND AS APPROVED IN THE FY 2016-2017 ANNUAL PARKS AND RECREATION BUDGET; AND PROVIDING AN EFFECTIVE DATE.

Special Events/Programs/Other

Camping in the Park – Saturday, February 4-5, 2017 at Coral Reef Park (Attached Budget Report)

- 166 Registered Tents (73 PB Residents and 93 non Residents)
- 573 Participants from registrations
- $10,273.64 Total Expenditures w/ Staff Cost
- $1,205.00 Total Revenues
- $9,068.64 Net Cost

Carnival of Careers at Coral Reef Elementary School – February 8, 2017 – 8:30am to 2:00pm.

- Park Staff participated at Career Day. Presentation to students on operations of the parks department including special events, programs, administration, maintenance, and youth sports.

Yoga by the Bay at Thalatta Estate

- February 5, 2017 - Attendance- 38 (26 PB Residents and 12 non PB Residents) Cost $150
- February 12, 2017 – Attendance – 21 (17 PB Residents and 4 non PB Residents) Cost $100

Bird Watching at Thalatta

- February 12, 2017 – Attendance- 16 (PB Residents) Cost $395

Run, Walk and Stroll 2K for Cerebral Palsy at Coral Reef Park (Attached Budget Report)

- February 25, 2017 - 198 Registered Participants (73 PB Residents and 125 non PB Residents)
  $4,819.40Total Expenditures w/ Staff Cost
  $4,820.24 Total Revenues
  $0.84 Net Gain

Kayak Adventure at Thalatta Estate – 9am to 12 pm

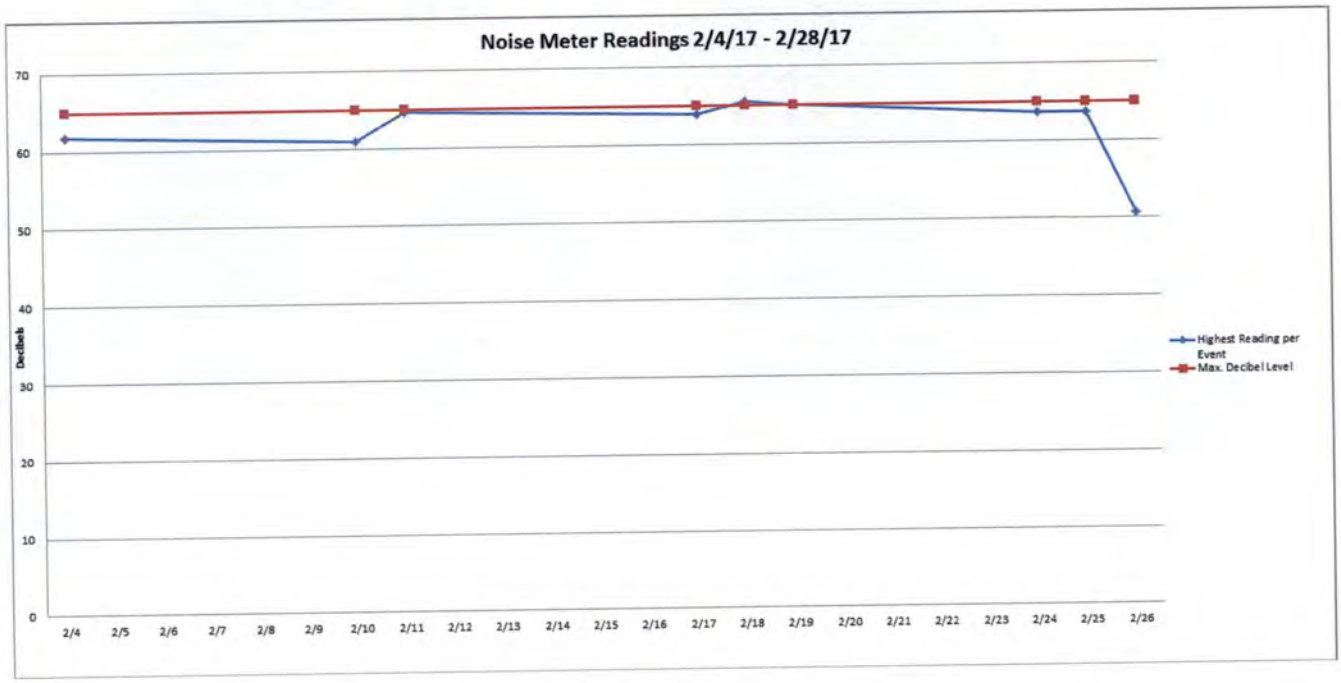
- February 26, 2017 24 (PB Residents) Registered Participants
  $530 Total Cost to Village

Ludovici Activity February 2017

February 4	Runners Research 7:30am to 4pm	Attendance – 15
February 5	Runners Research 7:30am to 4pm	Attendance – 15
	Old Cutler Run Club 3:30pm	Attendance - 30
February 6	Miami Youth Chamber Music 3pm-5:30pm	Attendance – 15
	Cutler Bay Community Theater 7pm to 9pm	Attendance - 25
February 7	Rotary Club Luncheon 11am to 2pm	Attendance – 28
February 9	Book Club 5:45pm to 7pm	Attendance - 15
February 12	Old Cutler Run Club 3:30pm	Attendance – 30
February 13	Miami Youth Chamber Music 3pm-5:30pm	Attendance – 15
	Cutler Bay Community Theater 7pm to 9pm	Attendance - 25
February 14	Rotary Club Luncheon 11am to 2pm	Attendance – 30
February 15	Edge 6pm to 9pm	Attendance – 40
February 17	Annual Employee Wellness Fair 10am to 2pm	Attendance - 35
February 19	Old Cutler Run Club 3:30pm	Attendance – 30
February 20	Miami Youth Chamber Music 3pm-5:30pm	Attendance – 15
	Cutler Bay Community Theater 7pm to 9pm	Attendance - 25
February 21	Rotary Club Luncheon 11am to 2pm	Attendance – 30
February 26	Palmetto High School PTSA 1pm to 4pm	Attendance - 24
	Old Cutler Run Club 3:30pm	Attendance – 30
February 27	Miami Youth Chamber Music 3pm-5:30pm	Attendance – 15
	Cutler Bay Community Theater 7pm to 9pm	Attendance - 25
February 28	Rotary Club Luncheon 11am to 2pm	Attendance – 28
	Palmetto Bay Garden Club 6pm to 9pm	Attendance – 35

Thalatta Activity February 2017

February 1	Photo Shoot 10am to 2pm	Attendance – 8
February 2	Rehearsal 6pm to 7pm	Attendance – 25
February 4	Wedding 5pm to 11pm	Attendance - 180
February 5	Yoga by the Bay 9:30am to 11am	Attendance – 38
February 6	Wedding 10am to 2pm	Attendance – 75
February 9	Rehearsal 1:30 pm to 2:30pm	Attendance - 15
	Rehearsal 4pm to 5pm	Attendance – 20
	Art South Painting 6pm to 8:30pm	Attendance – 24
February 10	Wedding 4pm to 11pm	Attendance – 60
February 11	Wedding 5pm to 11pm	Attendance – 75
February 12	Bird Watching 9am to 11am	Attendance – 16
	Yoga by the Bay 9:30am to 11am	Attendance – 21
February 15	Photo Shoot 12pm to 5pm	Attendance – 12
	Rehearsal 5:30pm to 7pm	Attendance – 25
February 17	Wedding 5pm to 11pm	Attendance – 100
February 18	Wedding 4pm to 11pm	Attendance – 246
February 20	Photo Shoot 10am to 2pm	Attendance – 7
February 22	Rehearsal 7pm to 8pm	Attendance - 17
February 23	Photo Shoot 12pm to 5pm	Attendance - 12
	Rehearsal 3:30pm to 5pm	Attendance – 15
February 24	Wedding 4pm to 10pm	Attendance – 80
February 25	Wedding 5pm to 11pm	Attendance – 167
February 26	Wedding 5pm to 11pm	Attendance – 95
	Kayak Adventure 9am to 12pm	Attendance - 24



Department/ Division: Parks & Recreation Department
Reporting Period: Feb-17

Service Description	1ST QTR	2ND QTR		Fiscal Year to Date
	Oct 2016 Nov 2016 Dec 2016	Previous Month Jan 2017	Current Month Feb 2017	FY 2016-17
CORAL REEF PARK				
Exercise/ Recreational Classes				
Yoga Style	181	90	104	375
Yoga Fusion	27	33	61	121
Cardio Pump	148	76	81	305
Dance Aerobics	111	49	136	296
Aerobics	174	79	82	335
Zumba	42	38	0	80
TOTAL PARTICIPANTS	**683**	**365**	**464**	**1,512**
Afterschool Programs				
Soccer	28	14	28	70
Lacrosse *	255	0	0	255
Discovery Lab	55	6	16	77
Tennis	180	39	52	271
I'mPossible Run Club		8	8	16
ZANIAC		20	20	40
WILD (Wonder, Inquire, Learn and Discover)	112	66	104	282
TOTAL PARTICIPANTS	**630**	**153**	**228**	**1,011**

Service Description	1ST QTR Oct 2016 Nov 2016 Dec 2016	2ND QTR Previous Month Jan 2017	Current Month Feb 2017	Fiscal Year to Date FY 2016-17
CORAL REEF PARK				
Organized Sports				
Soccer- Palmetto Knights	3,840	1,350	2,700	7,890
Soccer - Coral Estates**	280	0	0	280
Soccer-Bay Lions FC	0	91	104	195
Soccer Golazo	504	147	168	819
Howard Palmetto Baseball	0	99	198	297
Football- Broncos**	3,420	0	0	3,420
Palmetto Baseball- Varsity	616	220	440	1,276
Palmetto Baseball JV	672	240	480	1,392
Palmetto Baseball - Freshman	616	240	480	1,336
Cheerleading - Broncos**	476	0	0	476
Tennis Camp	108	101	19	228
Tennis- Group Lessons/Clinics	642	313	335	1,290
Tennis- Private Lessons	247	127	114	488
Tennis Court Rentals	2,103	1,005	809	3,917
Racquetball Court Rentals	94	50	66	210
USTA Tennis (League Play)	505	206	224	935
TOTAL PARTICIPANTS	**14,123**	**4,189**	**6,137**	**24,449**
Revenues Collected				
Facility Rentals	$ 10,179.50	$ 4,536.73	$ 3,460.00	$ 18,176.23
Programming/Afterschool	$ 900.00	$ 1,050.00		$ 1,950.00
Sports Leagues	$ 2,605.00	$ 3,192.50	$ 717.50	$ 6,515.00
Tennis Camp	$ 3,411.00	$ 2,874.00	$ 591.00	$ 6,876.00
Tennis Court Rentals	$ 9,219.25	$ 4,275.00	$ 3,819.50	$ 17,313.75
Racquetball Court Rental	$ 260.00	$ 138.00	$ 177.00	$ 575.00
Tennis Group Lessons	$ 15,495.00	$ 6,795.00	$ 8,000.00	$ 30,290.00
Tennis Private Lessons	$ 16,220.00	$ 6,810.00	$ 6,190.00	$ 29,220.00
Photography/ Filming	$ -	$ -	$ -	$ -
Concessions	$ 3,435.92	$ 743.94	$ 889.72	$ 5,069.58
Vending	$ -	$ -	$ -	$ -
CRP- Summer Camp	$ -	$ -	$ -	$ -
CRP-Tennis Social	$ 1,144.64	$ -	$ -	$ 1,144.64
CRP - Miscellaneous	$ 10,143.08	$ -	$ 1,125.80	$ 11,268.88
TOTAL REVENUES	**$ 73,013.39**	**$ 30,415.17**	**$ 24,970.52**	**$ 128,399.08**

Service Description	1ST QTR Oct 2016 Nov 2016 Dec 2016	2ND QTR Previous Month Jan 2017	Current Month Feb 2017	Fiscal Year to Date FY 2016-17
PALMETTO BAY PARK				
Exercise/ Recreational Classes				
Yoga Fusion	525	200	200	925
Ballet at the Park	800	216	272	1,288
TOTAL PARTICIPANTS	**1,325**	**416**	**472**	**2,213**
Organized Sports- Participants				
i9 Sports	804	210	315	1,329
Basketball - MDI**	80	0	0	80
Softball Travel Ball	3,060	72	176	3,308
Howard Palmetto Softball	0	150	858	1,008
High School Teams	0	315	1,296	1,611
Softball HS League **	777	0	0	777
IMG Basketball Academy		75	180	255
TOTAL PARTICIPANTS	**4,721**	**822**	**2,825**	**8,368**
Revenues Collected				
Facility Rentals	$ 2,847.50	$ 1,590.00	$ 1,810.00	$ 6,247.50
Tournament/Field Rentals	$ 2,207.00	$ -	$ -	$ 2,207.00
Sports Leagues	$ 6,963.18	$ 560.00	$ 2,100.00	$ 9,623.18
Photography/ Filming		$ -	$ -	$ -
Concessions		$ -	$ -	$ -
TOTAL REVENUES	**$ 12,017.68**	**$ 2,150.00**	**$ 3,910.00**	**$ 18,077.68**

Service Description	1ST QTR Oct 2016 Nov 2016 Dec 2016	2ND QTR Previous Month Jan 2017	Current Month Feb 2017	Fiscal Year to Date FY 2016-17
LUDOVICI/ EAF COMMUNITY ROOM				
Exercise/ Recreational Classes				
Old Cutler Run Club	378	218	120	716
Drum Circle**	40	0	0	40
TOTAL PARTICIPANTS	**418**	**218**	**120**	**756**
Revenues Collected				
Facility Rentals	$ 650.00	$ -	$ 600.00	$ 1,250.00
Programming/League Fee	$ 542.50	$ -	$ -	$ 542.50
Photography/ Filming	$ -	$ -	$ -	$ -
TOTAL REVENUES	**$ 1,192.50**	**$ -**	**$ 600.00**	**$ 1,792.50**
THALATTA ESTATE				
Exercise/ Recreational Classes				
Yoga by the Bay	107	51	59	217
Kayak Adventure	0	0	24	24
Gardening Workshop**	0	0	0	0
Bird Watching Workshop	0	0	16	16
TOTAL PARTICIPANTS	**107**	**51**	**99**	**257**
Revenues Collected				
Facility Rentals	$ 72,251.02	$ 27,499.13	$ 26,250.02	$ 126,000.17
Programming	$ -	$ -	$ -	$ -
Photography/ Filming	$ 1,520.00	$ 160.00	$ 160.00	$ 1,840.00
TOTAL REVENUES	**$ 73,771.02**	**$ 27,659.13**	**$ 26,410.02**	**$ 127,840.17**
SPONSORSHIPS				
TOTAL SPONSORS	$ 2,500.00	$ 2,700.00	$ 12,200.00	**$ 17,400.00**
TOTAL SPONSORSHIP VALUE ($)	**$ 2,500.00**	**$ 2,700.00**	**$ 12,200.00**	**$ 17,400.00**

NOTES:

(*) No registrations.

(**) Program not offered.

Special Events and Programs

Camping in the Park 2/4-5/17 CRP

Run, Walk, and Stroll 2k for Cerebral Palsy 2-25-17 at CRP

Kayak Adventure 2-26-17 at Thalatta Estate

Bird Watching 2-12-17 at Thalatta Estate

Yoga by the Bay 2/5 & 12/17 at Thalatta Estate

Camping in the Park & Movie Night Budget Report 2017

TOTAL CASH REVENUE	**$ 1,205.00**	Total Revenue	**$ 1,205.00**
		10 from Nature Post	
		161 Pre-Registered	
		121 in Attendance	
TOTAL OPERATING BUDGET (Including Staff)	**$ 10,273.64**	5 Reg. On site	
TOTAL Cost Recovery %	**11.73%**	**Estimated Attendance**	**600-800ppl**

REVENUE-SPONSORSHIP/TICKET SALES

Type-Cash, In-kind, Product, Tickets	Description	Quantity	TOTAL
Ticket Sales	**$5 per tent**	161 Pre-Registered	**$ 805.00**
Ticket Sales	**$5 per tent**	Onsite 5	**$ 25.00**
Sponsorship			$ -
		Total Cash Sponsors	**$ 830.00**
Sponsorship			$ -
Sponsorship			$ -
Sponsorship			$ -
Sponsorship			$ -
		Total In-Kind Sponsorship	**$ -**

REVENUE-FOOD/MERCAHNDISE VENDORS

Food Vendor	Candy Bistro		$ 75.00
Food Vendor	Big Pig		$ 75.00
Food Vendor	Kona Ice		$ 75.00
Food Vendor	Chef Frank on the Road	No Show	$ 75.00
Food Vendor	Frankie's Pizza		$ 75.00
Food Vendor			$ -
		Total Food Vendors	**$ 375.00**
Non-Food Vendors			$ -
Non-Food Vendors			$ -
Non-Food Vendors			$ -
		Total Non-Food Vendors	

EVENT EXPENSES

PO/Invoices Submitted & Notes	Vendor	Description	Amount
	MDC	(6)Light Towers	$ 1,140.00
I-3-1	Sunbelt Rentals	(2) Light Towers	$ 505.62
	SFM Security	(2) Guards	$ 483.00
Q-10-4; PO-12/6	Richard Kern-Odyssey Earth	45 minute documentary film	$ 200.00
PO-12/6 I-1-3-17	YML Portable Restroom	Comfort Restroom Trailer	$ 850.00
PO # I-12-20	Minuteman Press	5,000 double sided with Get Fit Kick-Off	$ 497.72

PO# 003283- I-12-21	Nature Postings	(4) 1.5 Kayak Sessions, All Day Animal Encounter & (1) Night Hike	$ 1,400.00
	Fast Signs	(5) Stickers-Date, Time, Location Change	$ 136.00
I-1-25	Fantabulous Party	(1) hr of Meet & Greet with Woody & Jessie ($250)	$ -
I-1-26	Shawn Walton	(4) hours of Photography	$ 300.00
	BJ's Credit Card	Water	$ 31.96
	Home Depot	Additional Concrete Bricks for Fire Pit	$ 35.70
Home Dept Card	Home Depot	(24) bags of Wood, wood starter, mini-flags, tie-wraps (11 inch)	$ 168.90
Credit from last year	Criterion	Movie Licensing ($450)	$ -
I-1-26	Sean Walton	Photography	$ 300.00
I-2-2	The Creative Fox	Drone, Videography & Promo piece	$ 1,350.00
	Party City	Wrist Bands - Two (2) Packs of 500 ($55/pack)	$ 110.00
I-2-2	Fast Signs	Signage (11)	$ 294.25
	Miami-Dade Police Dept.	(4) Officers =2 daytime & 2 night shift	$ 1,355.58
EVENT TOTAL:			**$ 9,158.73**

STAFF EXPENSE			
Staff Name	**Hourly rate**	**# of hours**	**TOTAL**
Fanny Carmona-Director	$ -	8.0	$ -
Amanda Wheeler-AA	$ 19.00	9.0	$ 171.00
Saylin Paez-Coordinator	$ -	12.5	$ -
Nick Perez-Cubas-Coordinator	$ 16.70	13.0	$ 217.10
Luis Tejeda-Supervisor		11.0	$ -
Colin Wells-Supervisor	$ -		$ -
Palmetto Bay Park			
Stephanie Fernandez	$ 10.76	6	$ 64.56
Coral Reef Park			
Louis Merein	$ 10.76	9.0	$ 96.84
Mario Lopez	$ 10.76	9.0	$ 96.84
Denzel Moultry	$ 10.76	9.0	$ 96.84
Sarika	$ 10.76	9.0	$ 96.84

Stephanie	$ 10.76	5.0	$ 53.80
Carlos Cintra	$ 13.18	7.0	$ 92.26
Matt Rivera	$ 11.55	3.0	$ 34.65
Juan Becerra	$ 11.08	8.5	$ 94.18
STAFF EXPENSE TOTAL			**$ 1,114.91**

2017 - Walk , Run, Stroll 2K Budget Report			
TOTAL CASH REVENUE	**$ 4,820.24**		
		Online Pre-Reg (~36 No shows)	145
		Onsite	53
****TOTAL OPERATING BUDGET**	**$ 4,327.72**	**Total Participants**	**198**
Total including staff	$ 4,819.40		
****TOTAL Cost Recovery %**	**111.38%**	**Estimated Attendance**	**300**
REVENUE-SPONSORSHIP/TICKET SALES			
Type-Cash, In-kind, Product, Tickets	**Description**	**Quantity**	**TOTAL**
RACE REGISTRATION SALES			
Credit Card	**Online Registrations**	**130 @$15**	**$ 1,950.00**
Credit Card	**Online Registrations**	**15@ $20**	**$ 300.00**
CASH	**On-site CASH**	**29 @18.60**	**$ 539.40**
Check	**On-site Checks**	**13**	**$ 250.84**
Credit Card	**On-Site Credit Cards**	**11**	**$ 220.00**
Cash & Checks	**On-site Donations**		**$ 260.00**
		Total Ticket Sales	**$ 3,520.24**
Non-Profit Vendor (In-Kind)	Center for Independent Living of South Florida - Emergency Kits, Checklists, Promotional Mugs & Pens		$ 300.00
Non-Profit Vendor	Kia Kidz - martial arts demo and flyers		
Non-Profit Vendor	Miami Is Kind - sell small packages of macaroons, give away samples		
Non-Profit Vendor	The Adventures of KatGirl		
Non-Profit Vendor	Association of Agencies		
Non-Profit Vendor	Miami Dade County Public Schools - items demonstrating program assistive technology devices		
Vendor	Hope Mucklow - Craft Activates related to book, "Rojo the Baby Red Panda at the Zoo"		
In-Kind Sponsorship	Art South - Face painting		$ 500.00
In-Kind Sponsorship	Apizza Brooklyn - Four (4) $25.00 Gift Cards		$ 100.00
In-Kind Sponsorship	Zaniac - Battlebots & Tinkering, tote bags, sunglasses, pencils, stickers		$ 600.00
		Total In-Kind Sponsorship	**$ 3,538.80**

Sponsorship	The Behavior Station, LLC - Level 3		$ 100.00
Sponsorship	Mind & Body Wellness Studio - Level 2		$ 250.00
Sponsorship	Crossfit Vice - Level 1		$ 500.00
Sponsorship	New Leaf Chiropractic - Level 2		$ 250.00
Sponsorship	Isabel Fernandez - Level 3		$ 100.00
		Total Cash Sponsorship	**$ 1,200.00**
REVENUE-FOOD/MERCAHNDISE VENDORS			
Food Vendor	Food Trucks by Food Truck Invasion		
Food Vendor	Conch Shack	No Show	$ 25.00
Food Vendor	El Orgullo Latino		$ 25.00
Food Vendor	Yummy Frozen Treats		$ 25.00
Food Vendor	L a Nostra Pizza		$ 25.00
		Total Food Vendors	**$ 100.00**
Non-Food Vendors			$ -
		Total Non-Food Vendors	**$ -**
EVENT EXPENSES			
PO/Invoices Submitted & Notes	**Vendor**	**Description**	**Amount**
I-2-23	Emilio Nieves	DJ (2.5 Hours)	$ 200.00
	Swank Motion Pictures, Inc	Movie Film Licensing-The Secret Life of Pets	$ 385.00
Fanny's Credit Card 2-15	Swank Motion Pictures, Inc	Movie Film Freight	$ 28.00
I-2-2	Hasty Awards	250 Mylar Medals	$ 544.22
Q-1-29	Minuteman Press	4,500 double sided flyers	$ 452.00
Fanny's Credit Card - 2-21	Amazon.com	Swiss Miss Hot Cocoa (60 Envelopes)	$ 35.99
I-2-22	Minuteman Press	55 Corrugated Sponsor Signs (11 Total Sponsors, 5 Signs Each)	$ 547.50
Q-1-31/ I-2/7	Fast Signs	(3) banners/(1) double sided	$ 582.54
9-Feb	Miami Dade County	Mobi Mats	$ 400.00
I-2-17	Race Day Professionals	Inflatable Start/Finish Arch	$ 125.00
24-Feb	BJ's	8 Cases of Water	$ 53.62
I-2-16	Artees	150 T-Shirts (Youth & Adult Sizes)	$ 722.50
I-2-22	Artees	Additional 50 T-Shirts	$ 207.50
Fanny's CC	Road ID	Race Bibs	$ 43.85
EVENT TOTAL:			**$ 4,327.72**

The Village of Palmetto Bay

PARKS & RECREATION

April 2017

Special Events & Programs	
Sunday, April 2	*Yoga by the Bay Thalatta Estate 9:30am-11:00am FREE For registration and information visit www.palmettobay-fl.gov or call 305-259-1234
Thursday, April 6	Village of Palmetto Bay Parks Master Plan Workshop Ludovici Park 7:00pm-9:00pm FREE For more Information visit www.palmettobay-fl.gov or call 305-259-1234
Sunday, April 9	Nature Photography Thalatta Estate 8:00am-10:00am $5.00/person, ages 4 and up Space is limited. Register online at www.naturepostings.com For more information email naturepostings@gmail.com or call 786-732-6719
	*Yoga by the Bay Thalatta Estate 9:30am-11:00am FREE For registration and information visit www.palmettobay-fl.gov or call 305-259-1234
Friday, April 21	Village of Palmetto Bay Parks Master Plan Workshop Palmetto Bay Park 7:00pm-9:00pm FREE For more Information visit www.palmettobay-fl.gov or call 305-259-1234
	Palmetto Bay Comedy Festival Thalatta Estate 7:00pm & 9:30pm (Show times) $25/$35 at the door (18 and Up Only) $10 Parking pass For more information visit www.palmettobaycomedyfest.com
Saturday, April 22	*Shade Palmetto Bay Tree Give Away Ludovici Park 8am-11am FREE (Proof of Residency required. 1 tree per household) For registration and information visit www.palmettobay-fl.gov or call 305-259-1234
	*Earth Day Events Coral Reef Park 5:00pm-9:30pm FREE For registration and information visit www.palmettobay-fl.gov or call 305-259-1234
Thursday, April 27	Village of Palmetto Bay Parks Master Plan Workshop Coral Reef Park 7:00pm-9:00pm FREE For more Information visit www.palmettobay-fl.gov or call 305-259-1234
Sunday, April 30	Family Kayak Adventures Thalatta Estate 8:00am-11:00am $5.00/person, ages 4 and up SOLD OUT Space is limited. Register online at www.naturepostings.com For more information email naturepostings@gmail.com or call 786-732-6719

Save the Date
Village of Palmetto Bay Summer Camp Registration
ONLINE
May 1, 2017

Save the Date
Village of Palmetto Bay Tennis Summer Camp Registration
ONLINE
May 1, 2017

Save the Date
Village of Palmetto Bay Bridal Expo Registration
ONLINE
May 1, 2017

Save the Date
Village of Palmetto Bay Parks Master Plan Workshop
Village Hall
May 4, 2017

Save the Date
Open Mic
Ludovici Park
May 4, 2017

Save the Date
Yoga by the Bay
Thalatta Estate
May 7, 2017
May 21, 2017

Save the Date
Responsible Gardening Workshop
Thalatta Estate
May 10, 2017

Save the Date
Family Kayak Adventures
Thalatta Estate
May 21, 2017
SOLD OUT

*Denotes Online Registration/Purchase
Now available at
www.palmettobay-fl.gov

Park Facility Rental:
305-253-8655
www.palmettobay-fl.gov

Tennis Lessons at
Coral Reef Park
Monday-Friday
8am-12pm & 3-9pm
305-253-8655

Coral Reef Park Recreational Programs	
Mondays – Fridays	Tennis Lessons – 8:00am-12:00pm & 3:00pm-9:00pm
Mondays, Wednesdays & Fridays	Palmetto Bay Soccer Club – 4:00pm-7:00pm
Wednesdays & Fridays	Coral Estates Soccer – 4:00pm- 6:00pm
Saturdays	Palmetto Bay Soccer Club – 9:00am - 1:00pm
Tuesdays & Thursdays	Miami Mahi Lacrosse Club – 4:30pnm-5:30pm (5 weeks)
Tuesday & Sundays	Bay Lions of Florida Soccer Club – 4:30pm-6:00pm 9:00am-12:00pm

After School Programs at Coral Reef Park	
Mondays	Soccer 3:30pm-4:30pm
Tuesdays	Zaniac 3:30pm-5:30pm (2 sessions)
Wednesdays	Tennis 2:30pm-3:30pm
Fridays	Nature Postings 3:30pm-5:00pm

Palmetto Bay Park Recreational Programs	
Ballet at the Park	Mondays & Thursdays 4:00pm-7:30pm Tuesdays & Wednesdays 3:00pm-7:30pm
i9 Sports – T-Ball, Soccer and Flag Football	Saturdays 9:00am-1:00pm
IMG Basketball Academy	Tuesdays & Thursdays 6:00pm-7:30pm
Miami Lady Canes Softball	TBD
Howard Palmetto Softball	Mondays-Thursdays 6:00pm-8:00pm & Saturdays-9:00-12:00pm
Miami Stingrays Softball	Tournament (4/2)
Miami Waves Softball	TBD
Soccer Golazo	Tuesdays & Thursdays 4:30pm-7:00pm

Edward & Arlene Feller Community Room at Ludovici Park and Event Grass Area	
Community/Non-Profit Groups Meetings & Programming	
Miami Youth for Chamber Music	Mondays – 3:00pm-5:30pm
Cutler Bay Community Theater	Mondays – 7:00pm-9:00pm
Palmetto Bay Garden Club	April 25– 6:00pm-9:00pm
Super Soccer Stars	TBD

Community Exercise Programs	
Baptist Health	
Mondays	Stretch & Relaxation at **Coral Reef Park** 9:30am-10:30am
Tuesdays	Cardio Pump at **Coral Reef Park** 11:00am-12:00pm Trim & Fit at **Coral Reef Park** 12:00pm-1:00pm
Wednesdays	Yoga Pilates Fusion at **Coral Reef Park** 9:00am-10:00am Stretch & Relaxation at **Palmetto Bay Park** 9:30am-11:00am Zumba Gold at **Coral Reef Park** 10:00am-11:00am
Thursdays	Dance Aerobics at **Coral Reef Park** 11:00am-12:00pm Trim & Fit at **Coral Reef Park** 12:00pm-1:00pm
Fridays	Stretch & Relaxation at **Palmetto Bay Park** 9:30am-11:00am

Park Information				
Coral Reef Park: 7895 SW 152 Street Palmetto Bay, FL Open Daily: Sunrise to Sunset Tennis 8am to 10pm 305-235-1593	**Palmetto Bay Park:** 17535 SW 95 Ave Palmetto Bay, FL Open: M-Sat 8am to 9pm Sun 8am to 8pm 305-251-2751	**Thalatta Estate:** 17301 Old Cutler Road Palmetto Bay, FL Sun-Thurs. 8am -5pm Fri & Sat 9am to 2pm www.thalattaestate.com	**Perrine Wayside Park:** 16425 So. Dixie Highway Palmetto Bay, FL Open Daily: 8am to Sunset 305-259-1234	**Ludovici Park:** 17641 Old Cutler Road Palmetto Bay, FL Open Daily: Sunrise to Sunset

Departmental Report for:
Reporting Period
February 2017

POLICING UNIT

To: Edward Silva
Village Manager

Date: March 20, 2017

From: Gadyaces S. Serralta, Major
Village of Palmetto Bay Commander

Re: Monthly Status Reports
February 2017

Attached are the monthly reports for February 2017. The reporting items include:

1. Issues/concerns
   a. Village of Palmetto Bay – None at this time
   b. Miami-Dade County – None at this time
2. Area map for citations issued (Attached)
3. Area map for crimes reported (Attached)
4. Policing Unit Departmental Monthly Report (Attached)
5. Training
   a. Major-Instructor Workshop Training
   b. Community Outreach Unit-National Conference on Bullying and Child Victimization/Dare Instructor
   c. Policing Unit-Ethics/Preventing Work Place Violence/Valuing Diversity
6. Meetings
   a. 1 Citizens Crime Watch/ 4 Youth Crime Watch/ 1 Community Meeting-traffic related
7. D.A.R.E
   a. 24 classes completed at Howard Drive Elementary
8. Presentations
   a. At Science Expo at Vineland K-8 Center-Investigations and Finger Printing

GSS/mg

Village of Palmetto Bay
Departmental Monthly Report

Department/ Division: Policing Unit
Reporting Period: February 2017

Service Description	Prior Months 1st QTR. Oct 2016-Dec 2016	Previous Month Jan-17	Current Feb-17	Calendar Year to Date 2017
CRIMES/ CALLS FOR SERVICE				
Auto Theft	11	3	1	4
Burglary (Commercial)	3	1	1	2
Burglary (Residential)	28	6	4	10
Burglary (Vehicle)	47	20	12	32
Larceny (Over)	35	11	8	19
Larceny (Under)	50	29	14	43
Vandalism	15	6	4	10
Robbery	10	1	0	1
Assault	21	6	5	11
Domestic Assault/Battery	7	2	2	4
Sex Offense (Exposure)	0	1	0	1
Disturbance	60	21	27	48
Domestic Dispute/Disturbance	65	15	16	31
Missing Person	5	1	0	1
Suspicious Vehicle	37	11	9	20
Suspicious Person	33	10	10	20
Baker Act	28	24	10	34
DOA	15	4	6	10
Narcotics Investigation	4	1	3	4
Fraud / Credit Card	22	7	4	11
TOTAL CRIMES/ CALLS FOR SERV.	**496**	**180**	**136**	**316**
TRAFFIC ENFORCEMENT				
Crashes	234	84	76	160
TOTAL TRAFFIC ENFORCEMENT	**234**	**84**	**76**	**160**

Data Source : CAS Signal Summary Count - 109

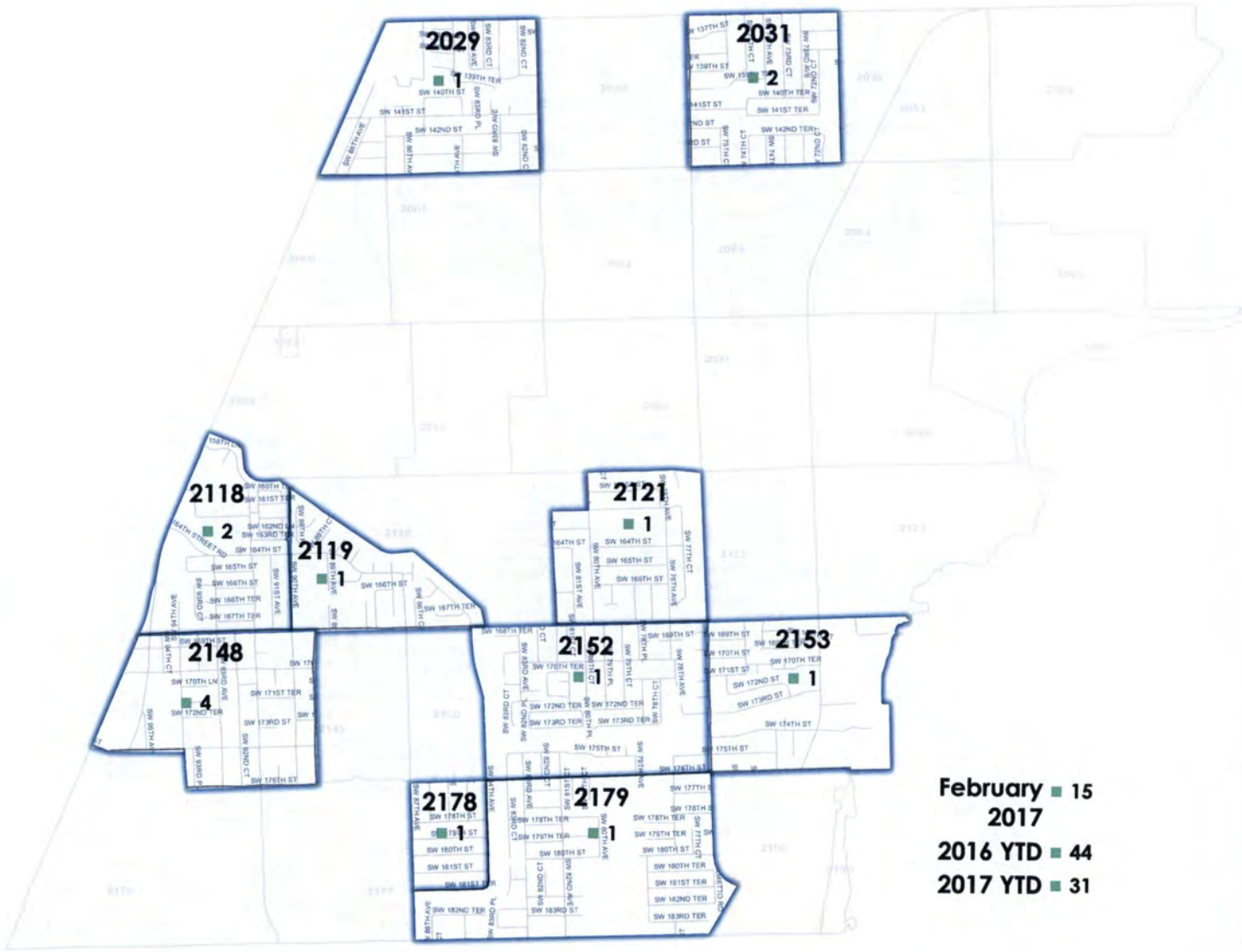
NOTES:

For the month of **February 2017**, targeted crime rate is 10% less than same time period last year YTD.

what where we last year?

Vehicle Burglary Map
(February 2017)

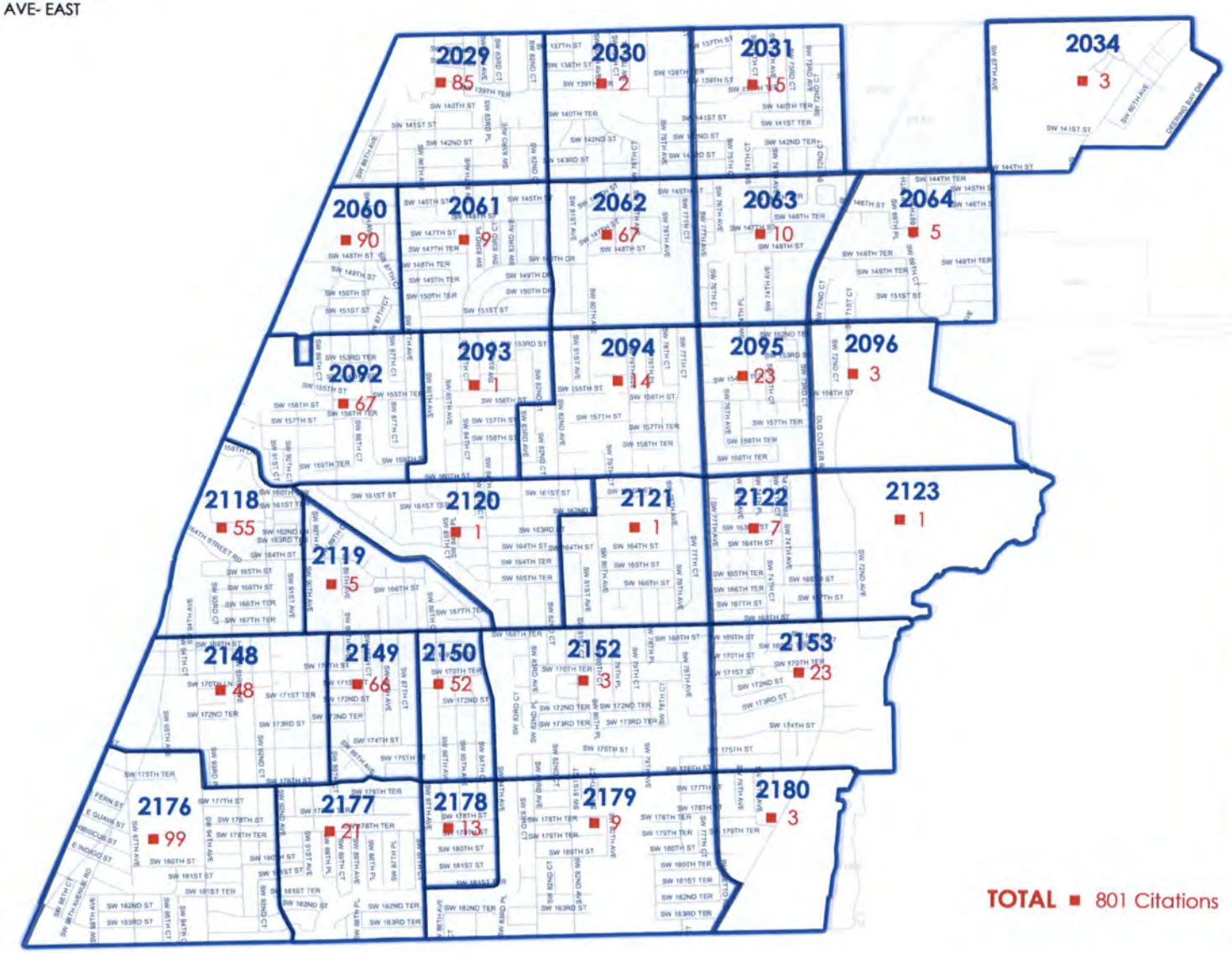
2029	US1-SW 82 AVE SW 136 ST-SW 144 ST
2031	SW 77 AVE-SW 72 AVE SW136 ST-SW 144 ST
2118	SW 160 ST-SW 168 ST US1-SW 90 AVE
2119	SW 88 AVE RD- SW 168 TER SW 90 AVE- SW 84 CT
2121	SW 160 ST-SW 168 ST SW 82 AVE-SW 77 AVE
2148	SW 168 ST-SW 176 ST US1-SW 89 AVE
2152	SW 168 ST-SW 176 ST SW 84 AVE-SW 77 AVE
2153	SW 168 ST-SW 176 ST SW 77 AVE- SW 72 AVE
2178	SW 176 ST-SW 181 TER SW 87 AVE-SW 84 AVE
2179	SW 176 ST-SW 184 ST SW 84 AVE-SW 77 AVE



February 2017 ■ 15
2016 YTD ■ 44
2017 YTD ■ 31

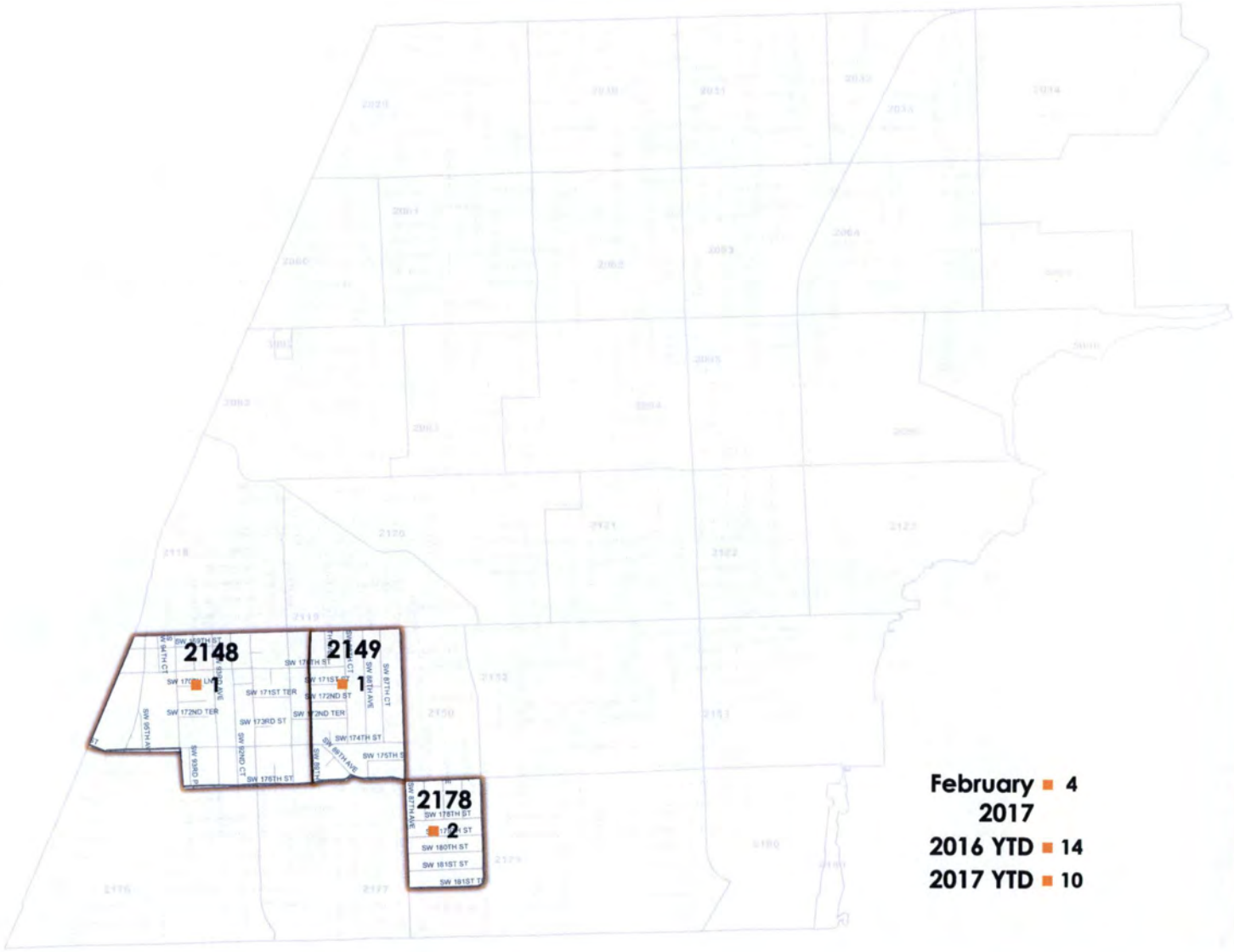
Routine Traffic Enforcement (February 2017)

2029	US1-SW 82 AVE SW 136 ST-SW 144 ST
2030	SW 82 AVE-SW 77 AVE SW 136 ST-SW 144 ST
2031	SW 77 AVE-SW 72 AVE SW136 ST-SW 144 ST
2034	SW 136 ST-SW 144ST SW67 AVE-DEERING BAY DR
2060	SW 144 ST-SW 152 ST US1-SW 87 AVE
2061	SW 144 ST-SW 152ST SW 87 AVE-SW 82AVE
2062	SW 144 ST-SW 152ST SW 82 AVE-SW 77 AVE
2063	SW 144 ST-SW 152 ST SW 77 AVE-OLD CUTLER
2064	SW 144 ST-SW152ST OLD CUTLER-SW 67 AVE
2092	SW 152 ST-SW 160 ST US1-SW 86 AVE
2093	SW 152 ST-SW 160 ST SW 86 AVE-SW 82 AVE
2094	SW 152 ST-SW 160 ST SW 82 AVE-SW 77 AVE
2095	SW 152 ST-SW 160 ST SW 77 AVE-OLD CUTLER
2096	SW 152 ST-SW 160 ST OLD CUTLER- SW 68 AVE
2118	SW 160 ST-SW 168 ST US1-SW 90 AVE
2119	SW 88 AVE RD- SW 168 TER SW 90 AVE- SW 84 CT
2120	SW 160 ST-SW 168 ST SW 89 AVE RD-SW 82 AVE
2121	SW 160 ST-SW 168 ST SW 82 AVE-SW 77 AVE
2122	SW 160 ST-SW 168 ST SW 77 AVE- OLD CUTLER
2123	SW 160 ST-SW 168 ST OLD CUTLER- SW 72 AVE
2148	SW 168 ST-SW 176 ST US1-SW 89 AVE
2149	SW 168 ST-SW 176 ST SW 89 AVE-SW 87 AVE
2150	SW 168 ST-SW 176 ST SW 87 AVE-SW 84 AVE
2152	SW 168 ST-SW 176 ST SW 84 AVE-SW 77 AVE
2153	SW 168 ST-SW 176 ST SW 77 AVE- SW 72 AVE
2176	SW 174 ST-SW 184 ST US1- SW 92 AVE
2177	SW 176 ST-SW 184 ST SW 92 AVE-SW 87 AVE
2178	SW 176 ST-SW 181 TER SW 87 AVE-SW 84 AVE
2179	SW 176 ST-SW 184 ST SW 84 AVE-SW 77 AVE
2180	SW 176 ST-SW 184 ST SW 77 AVE- EAST



Residential Burglary Map
(February 2017)

2148	SW 168 ST-SW 176 ST US1-SW 89 AVE
2149	SW 168 ST-SW 176 ST SW 89 AVE-SW 87 AVE
2178	SW 176 ST-SW 181 TER SW 87 AVE-SW 84 AVE



February 2017 ■ 4

2016 YTD ■ 14

2017 YTD ■ 10

Departmental Report for:
Reporting Period
February 2017

FINANCE

Village of Palmetto Bay

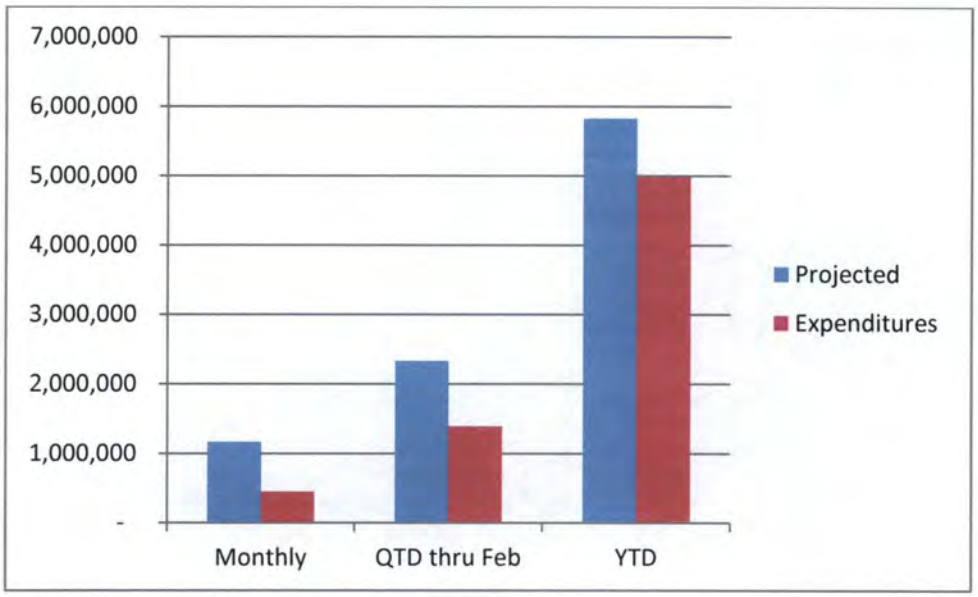
MEMORANDUM

To:	Ed Silva, Village Manager	Date: March 17, 2017
From:	Gary S Clinton Interim Finance Director	RE: Report, February, 2017

Dear Mr. Manager,

See the graph below for monthly, quarter to date and year to date comparison between projected and actual results.

- The Monthly bar reports the results for February, 2017
- The QTD bar reports the Months of January and February for the current quarter.
- The YTD columns report the expenditures for the months of October, 2016 to February, 2017.



The highlights for the Month of February, 2017 are as follows;

- The expected norm is 8.33% per month and a total thru February, of 41.7%.
- There were five payments of the police contract through February. Each payment represents 4% of the budget.

As of February, 2017, the Village of Palmetto Bay is operating under budget.by 5.95%. The 5.95% represents the difference between the actual total operating and the projected budget year to date.

Village of Palmetto Bay
Departmental Monthly Report

Department/ Division: Finance
Reporting Period: Febuary 2017

Service Description	Prior Months 1st QTR. Oct 2016 - Dec 2016	Current Month Jan-17	Current Month Feb-17	Fiscal Year to Date FY 2016-17
EXPENDITURES % BY DEPARTMENT/ FACILITY				
Village Council	20.33%	11.15%	6.90%	38.38%
Village Manager	19.87%	9.64%	7.22%	36.73%
Village Clerk	27.10%	7.30%	5.55%	39.95%
Finance Dept.	16.95%	6.94%	11.37%	35.26%
Human Resources/ Comm.	19.14%	5.21%	8.81%	33.16%
Village Attorney	11.25%	0.00%	9.17%	20.42%
Planning & Zoning	15.94%	7.74%	3.98%	27.66%
General Government	18.83%	3.16%	1.49%	23.48%
Facilities Maintenance.	18.93%	5.74%	1.74%	26.41%
Policing Unit	31.11%	7.77%	0.59%	39.47%
Park Administration	14.92%	4.92%	5.62%	25.46%
Coral Reef Park	25.22%	6.25%	4.78%	36.25%
Tennis Center	27.43%	5.08%	9.83%	42.34%
Palmetto Bay Park	19.88%	3.00%	11.79%	34.67%
Perrine Wayside Park	20.33%	2.81%	2.89%	26.03%
Thalatta Estate	18.70%	7.12%	9.11%	34.93%
Ludovici Park	21.93%	9.54%	9.13%	40.60%
Total Parks	**20.91%**	**6.97%**	**9.10%**	36.98%
Total Operating	**25.75%**	**6.76%**	**3.21%**	35.72%
Total for the Month	**25.00%**	**8.33%**	**8.34%**	41.67%
ALARM REGISTRATIONS				
Alarm Calls/ Inquiries	345	123	76	544
Cashier Transactions	6,988	2,866	2,504	12,358
TOTAL ITEMS	**7,333**	**2,989**	**2,580**	**12,902**
INVOICES				
Invoices Processed	1,140	333	448	1,921
Checks Processed/ Issued	625	178	240	1,043
TOTAL ITEMS	**1,765**	**511**	**688**	**2,964**

Departmental Report for:
Reporting Period
February 2017

PUBLIC SERVICES

MEMORANDUM

Date: March 22, 2017

To: Edward Silva, Village Manager

From: Corrice Patterson, Public Services Director

Re: Public Services February 2017 Monthly Report

Department/ Division: **Transit Division**

- FY 16-17 1st Quarter Municipal Report submitted in accordance with County's Interlocal Agreement
- The Village of Palmetto Bay provided in-kind services with the use of two (2) I-buses for Deering Estate Valentine's concert.
- Interviewed three (3) candidates in anticipation of filling the vacant full time bus operator position
- A total of 4 ADA ramps identified for repair/replacement, evaluation is ongoing accessibility at bus stops is ongoing
  - SW 170th ST and SW 82nd AV (NWC & NEC)
  - SW 173rd ST and SW 92nd AV (SEC & NEC)
- Distribution of a Ridership survey for Southwood Middle School 17-18 school year is 30%
- Received quote for equipment needed for installation of Wi-Fi on buses – $ 2,272.50 per bus. Staff pending final quote to schedule installation
- Bus detailing samples received and pending final approval for installation

Service Description	Prior Months 1st QTR. Oct 2016 - Dec 2016	Prior Month Jan-17	Current Month Feb-17	Fiscal Year to Date FY 2016-17
I-BUS RIDERSHIP				
Route A- morning	23	7	6	**36**
Route B- morning	758	239	246	**1,243**
Route A- afternoon/evening	39	5	6	**50**
Route B- afternoon/evening	575	227	134	**936**
TOTAL RIDERSHIP	**1395**	**478**	**392**	**2,265**
Customer Service Calls	8	8	4	**20**
Vehicle Maintenance	$385.50	$905.46	$0.00	**$1,290.96**
Vehicle Fueling	$1,824.51	$603.57	$558.73	**$2,986.81**

Department/ Division: **Facilities Maintenance Division**

Park Facilities Maintenance

- Refurbishment of Coral Reef Park Playground Equipment 20% complete
- Refurbishment of Palmetto Bay Park Playground Equipment 100% complete
- Trap repair and installation at PBP playground 100% complete
- Painting of foul post at PBP 100% complete
- Softball field upgrades at PBP 100% complete

Village Hall Facilities Maintenance

- Communication upgrades in Police Department 100% complete
- Pending 1 additional quote for replacement of canary palm
- 100% of the equipment failures at Village Hall were repaired
- 22 A/C motor are in need of replacement. Pricing for 21 motors has been received with repair work scheduled to be performed by in-house once parts are received.

Service Description	Prior Months 1st QTR. Oct 2016 - Dec 2016	Prior Month Jan-17	Current Month Feb-17	Fiscal YTD FY 2016-17
BUILDING AND FACILITIES MAINTENANCE				
Open Work Orders	22	0	4	26
Closed Work Orders	55	27	14	96
Equipment failures	17	5	6	28
Equipment Repair and Maintenance	18	5	6	29
Meetings/Training Attended	3	3	2	8
TOTAL BUILDING MAINT.	**115**	**40**		**155**
LANDSCAPE MAINTENANCE				
Mowing Cycles- In-House	12	6	6	24
Mowing Cyles- Outsourced	8	4	4	16
Tree Trimming, Removal and Planting	4	3	3	10
Pesticide and Herbicide Spraying	8	4	4	16
Debris Removal	4	1	3	8
Equipment Repair and Maintenance	14	6	6	26
TOTAL LANDSCAPE MAINT.	**50**	**24**		**74**

Department/ Division: **Public Works Division**

Stormwater

- Bi-Annual maintenance of Maral Estates and Bel Aire Canals 100% complete
- Responded to 1 flood complaint following a heavy rain event
- No stormwater complaints reported to MDC
- No drain cleaning performed this month
- TMDL Grant submitted for 1. Mil to construct drainage improvements in Sub/Basin 59/60
- Bid package for construction of Sub/Basin 59/60 90% complete
- Bid package for construction of Localized drainage improvements areas 1-7 80% complete

Inspections

- 50 - Sidewalks/Driveways
- Responded to 10 tree/ landscape concerns

Permit Review

- Temporary Road Closure Permit Approved for on SW 163rd ST east of SW 84th AV
- Zoning Site Plan Review
  - Park View at Palmetto Bay Site Plan Review Completed
  - 8005 SW 158 TER residential
- No permit review for Trees & Landscaping, Fences/ Columns, Parking/ Swales, Special Events, Curb/gutter, Paving/Drainage /Sewer, Cable TV, and New Construction
- 7- Utility Permits reviewed (4- FPL and 3- WASD/ Water Main)
- AT&T installing 24,576 feet of Fiber Optic Line
  - Various Locations between SW 174 ST to the north and SW 184 ST to the south and SW 78 AVE to the west and Old Cutler Road to the east.
- 7 – Residential Sidewalk / Driveway
- 1 – Commercial Property

Traffic Calming

- Temporary Speed Humps Installed
  - SW 75th AV between SW 156th ST & SW 157th ST (1)
- Temporary Speed Humps Removed
  - SW 157th ST between 90th AV & 89 AV (1)
  - SW 90th AV between SW 70th ST & SW 172nd Terrace (2)
- Permanent Speed Tables installed including striping and signage
  - SW 94th AV between SW 180th St and SW 176th ST
  - SW 146th ST between SW 74th AV and Old Cutler Road
- SW 136th Street bike lane project with County and Pinecrest pending funding allocation for implementation of design.
- Neighborhood meeting 15 mph school zone signage on SW 80th AV between SW 152nd ST and SW 156th ST (installation pending County)
- SRTS Coral Reef and Perrine Elementary Workshop to review 90% plans
- SRTS Coral Reef and Perrine Elementary 100% plans submitted to FDOT for ERC review

- Submitted conceptual plans for reversible lanes at the intersection of SW 152nd ST and Old Cutler Rd and SW 144th ST and Old Cutler Road
- Submitted conceptual plan for turbo lane at the intersection of Old Cutler and SW 176th ST
- Marlin Engineering is 85% complete with Village wide Traffic Study (data collected and analyzed).
- Local Agency Program (LAP) Recertification submitted to FDOT for review
- Intergovernmental agreement for traffic calming devices revised and resubmitted to the County

Service Description	Prior Months 1st QTR. Oct 2016 - Dec 2016	Prior Month Jan-17	Current Month Feb-17	Fiscal Year to Date FY 2016-17
STREET AND ROW MAINTENANCE				
Signs Repaired/ Installed	11	3	3	17
Graffitti Removal	2	0	0	2
Street Clearing/ Repairs	2	1	3	6
Pothole/ Shoulder Repairs	9	0	4	13
Tree/Shrub Trimming, Removal, Install.	23	13	10	46
Swale Repairs	0	0	0	0
Debris/ Trash Removal (Tons)	25.15	5.68	6.34	37.17
Complaints Reported to MDC	12	9	11	32
TOTAL STREET & ROW MAINT.	**84.15**	**31.68**	**37.34**	153.17

Departmental Report for:
Reporting Period
February 2017

Informational Data

To: Edward Silva, Village Manager

Date: March 14, 2017

From: Fanny Carmona
Parks & Recreation Director

Re: i9 Sports Incident of March 11, 2017

This past Saturday, March 11th, 2017, an incident occurred during an i9 Sports flag-football game at Palmetto Bay Park involving two teams from the oldest age group (12-15U). It is our understanding that during this very intense championship game, officials elected to suspend the game in that play had escalated to a rough and potentially volatile level. Following suspension of the game, tensions remained high and a fight broke out between players from opposing teams. Police were summoned to the scene by i9 Program Director, Alex Martinez.

In describing the post-suspension of play scenario, Mr. Martinez stated the he attempted to stop the altercation from escalating; and in doing so, he claimed to have grabbed a player by the shoulder to keep him from joining the altercation. The parent of said player alleged that Mr. Martinez was excessively forceful in his attempt to hold back his son and/or break up the altercation, and filed a police report against Mr. Martinez. No arrests were made as a result of the incident.

Given the long history of successful youth sports programs conducted by i9 Sports at Palmetto Bay Park, specifically without any prior incidents, we recommend the following action:

- Temporary suspension of the flag football 12-15U age division from play at Palmetto Bay Park, until satisfactory resolution is forthcoming.
- Should any negative findings and/or liability issues arise as a result of this incident, further review by the Village will be initiated to determine if any additional action would be prudent on the Village's behalf.

At this time, I am requesting approval of the above noted items in response to the incident described above.

Approved By _____

Edward Silva, Village Manager

Date

Agency Of Occurence	Date Written	OFFENSE-INCIDENT REPORT MIAMI-DADE POLICE DEPARTMENT	Agency Report Number
096	03/11/2017		PD170311094380

REPORT SUMMARY (ORIGINAL)

☐ Law Enforcement Exempt ☐ Domestic Violence ☐ Gang Related ☑ Juvenile in Report ☐ Juvenile Warn/Dismiss

Victims: 2 Offenders: 2 Stolen Vehicles: 0 Offenses: 1 Properties: 0 SARS: NO Drive By: NO

INCIDENT (17535 SW 95TH AVE)

Original Reported Date	Title or Classification	Time Dispatched	Time Arrived	Time Completed
SATURDAY, 03/11/2017 15:18	ASSAULT/BATTERY	15:20	15:22	16:20

Incident From	Incident To	District
SATURDAY, 03/11/2017 15:18	SATURDAY, 03/11/2017 15:18	VILLAGE OF PALMETTO BAY

Incident Location	City	Zip	Grid	Area
17535 SW 95TH AVE	PALMETTO BAY	33157	2176	2

Business Name/Area Identifier	Location Type	Forced Entry	#Prem Ent.	Occupancy
PALMETTO BAY PARK	PARK/PLAYGROUND	N/A	0	N/A

OFFENSES

784.03 BATTERY

1st

Description	Statute	Subsection	Ordinance
BATTERY	784.03		

Type	Action	NCIC/UCR	Weapons	DV
MISDEMEANOR	COMMITTED	130B	HANDS/FIST/FEET/ETC	

VICTIM/WITNESS

VICTIM-GREEN, JAIDEN G.

1

V/W Code	Offenses Indicator
VICTIM	784.03

Name (Last, First, Middle or Business)	Synopsis of Involvement/Activity	Victim Type
GREEN, JAIDEN G.	OTHER ACTIVITY	JUVENILE

Address	City, State Zip Country
26150 SW 123 AVE	HOMESTEAD, FLORIDA 33032 US

Race	Sex	Date of Birth	Age	Juvenile	Hispanic	Ethnicity
BLACK OR AFRICAN A	MALE	09/18/2002	14	X	NO	AFRICAN AMERICAN

Residence Type	Residence Status	Extent of Injury	Will victim prefer charges?
COUNTY	FULL YEAR	NONE	YES

Web Site	Email Address

Phone Numbers

Type	Phone Number	Extension	Best time to call
CELL	786-349-8272		ANYTIME

Relationship(s)

Suspect Type	Suspect Name	Relationship of Subject to the Victim or Witness
SUSPECT	MARTINEZ, ALEJANDRO A.	OTHER KNOWN

Injury Types

☑ N/A

VICTIM/WITNESS

VICTIM-JONES, KAMALIRRI

2	V/W Code	Offenses Indicator
	VICTIM	784.03

Name (Last, First, Middle or Business)	Synopsis of Involvement/Activity	Victim Type
JONES, KAMALIRRI	OTHER ACTIVITY	JUVENILE

Address	City, State Zip Country
9106 SW 210 TER	CUTLER BAY, FLORIDA 33189 US

Race	Sex	Date of Birth	Age	Juvenile	Hispanic	Ethnicity
BLACK OR AFRICAN A	MALE	10/15/2002	14	X	NO	AFRICAN AMERICAN

Residence Type	Residence Status	Extent of Injury	Will victim prefer charges?
CITY	FULL YEAR	NONE	YES

Web Site	Email Address

Relationship(s)

Suspect Type	Suspect Name	Relationship of Subject to the Victim or Witness
SUSPECT	MARTINEZ, ALEJANDRO A.	OTHER KNOWN

Injury Types

☑ N/A

WITNESS-BRYANT JONES, KASANDRA

3	V/W Code	Offenses Indicator
	WITNESS	784.03

Name (Last, First, Middle or Business)	Synopsis of Involvement/Activity	Victim Type
BRYANT JONES, KASANDRA		ADULT

Address	City, State Zip Country
9106 SW 210 TER	CUTLER BAY, FLORIDA 33189 US

Race	Sex	Date of Birth	Age	Juvenile	Hispanic	Ethnicity
BLACK OR AFRICAN A	FEMALE	01/27/1979	38		NO	AFRICAN AMERICAN

Residence Type	Residence Status	Extent of Injury	Will victim prefer charges?
CITY	FULL YEAR		

Web Site	Email Address

Phone Numbers

Type	Phone Number	Extension	Best time to call
CELL	786-515-3221		ANYTIME

Relationship(s)

Suspect Type	Suspect Name	Relationship of Subject to the Victim or Witness
SUSPECT	MARTINEZ, ALEJANDRO A.	OTHER KNOWN

VICTIM/WITNESS

WITNESS-GREEN, PARSHENAY

4	V/W Code	Offenses Indicator
	WITNESS	784.03

Name (Last, First, Middle or Business)	Synopsis of Involvement/Activity	Victim Type
GREEN, PARSHENAY	OTHER ACTIVITY	ADULT

Address	City, State Zip Country
26150 SW 123 AVE	HOMESTEAD , FLORIDA 33032 US

Race	Sex	Date of Birth	Age	Juvenile	Hispanic	Ethnicity
BLACK OR AFRICAN A	FEMALE	08/24/1973	43		NO	AFRICAN AMERICAN

Residence Type	Residence Status	Extent of Injury	Will victim prefer charges?
COUNTY	FULL YEAR		

Web Site	Email Address

Phone Numbers

Type	Phone Number	Extension	Best time to call
CELL	786-205-0566		ANYTIME

Relationship(s)

Suspect Type	Suspect Name	Relationship of Subject to the Victim or Witness
SUSPECT	MARTINEZ, ALEJANDRO A.	OTHER KNOWN

STAFF EXPENSE			
Staff Name	**Hourly rate**	**# of hours**	**TOTAL**
Jake Woodfall	$ 14.45	3.0	$ 43.35
Denzel Moultry	$ 10.76	3.0	$ 32.28
Sarika Moorley	$ 10.76	4.0	$ 43.04
Louis Merein	$ 10.76	4.0	$ 43.04
Mario Lopez	$ 10.76	4.0	$ 43.04
Mathew Rivera	$ 11.56	1.0	$ 11.56
Carlos Cintra	$ 13.19	3.0	$ 39.57
Nick Perez-Cubas	$ 16.70	9.0	$ 150.30
Amanda Wheeler	$ 19.00	4.5	$ 85.50
STAFF EXPENSE TOTAL			**$ 491.68**

STAFF EXPENSE			
Staff Name	**Salary/Exempt**	**# of hours**	**TOTAL**
Saylin Paez	$ -	8.0	$ -
Luis Tejeda	$ -	8.0	$ -
**** Please note staff expense is not included.**			

SUSPECTS OR MISSING PERSONS

SUSPECT-MARTINEZ, ALEJANDRO A.

1	Person Code	Offenses Indicator
	SUSPECT	784.03

Name (Last, First, Middle)	Maiden Name	Nickname/Alias	Place of Birth
MARTINEZ, ALEJANDRO A.			FLORIDA

Race	Sex	Date of Birth	Age	Juvenile	Hispanic	Ethnicity
WHITE	MALE	12/25/1969	47		YES	OTHER HISPANIC

Residence Type	Last Known Address	City, State Zip Country
COUNTY	12468 SW 123 CT	MIAMI, FLORIDA 33157 US

Occupaton/Grade	Address	Employer/School

Driver License	DL State	Social Security Number	Citizenship	FCIC/NCIC
M635001694650	FLORIDA		TC	N/A

Height	Weight	Clothing
72" or 6'0"	155 lbs	GRAY SHIRT / BLACK SHORTS / SNEAKERS

Transportation Mode	Special Identifiers
WALKED	

Eye Color	Hair Color	Hair Length	Hair Style	Complexion
BROWN	GRAY OR PARTIALL	SHORT	NATURAL	LIGHT

Build	Facial Hair	Teeth	Speech	
THIN	CLEAN SHAVEN	NORMAL	NORMAL	

Phone Numbers

Type	Phone Number	Extension	Best time to call
BUSINESS	305-302-5071		ANYTIME

SUSPECT-UNKNOWN

2	Person Code	Offenses Indicator
	SUSPECT	784.03

Name (Last, First, Middle)	Maiden Name	Nickname/Alias	Place of Birth
UNKNOWN			

Race	Sex	Date of Birth	Age	Juvenile	Hispanic	Ethnicity
UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN		UNK	

Residence Type	Last Known Address	City, State Zip Country
UNKNOWN		,

Occupaton/Grade	Address	Employer/School

Driver License	DL State	Social Security Number	Citizenship	FCIC/NCIC

Height	Weight	Clothing
0" or 0'0"		UNIFORM UNKNOWN COLOR

Transportation Mode	Special Identifiers
RAN	

Eye Color	Hair Color	Hair Length	Hair Style	Complexion
UNKNOWN	BROWN	SHORT	NATURAL	LIGHT

Build	Facial Hair	Teeth	Speech	
THIN	CLEAN SHAVEN	UNKNOWN	UNKNOWN	

OFFICERS

Unit: PB314

	Agency Code	Badge	Title	Name	Loc Code	Role
1	030	7546	POLICE OFFICER	TILLET, E. A.	73	REPORTING OFFICER

Supporting Officer(s)

	Agency Code	Badge	Title	Name	Loc Code	Role
2	030	2551	POLICE SERGEANT	RODRIGUEZ, U.	07073	REVIEWING SUPERVISOR
3	030	7953	POLICE OFFICER	COLLINS JR, K. T.	07074	ASSIGNED DETECTIVE

Agency Of Occurence	Date Written	OFFENSE-INCIDENT REPORT MIAMI-DADE POLICE DEPARTMENT	Agency Report Number
096	03/11/2017		PD170311094380

ADMINISTRATION

Clearance Type	Clearance Date	Exception Type	Juvenile/Adult
OPEN/PENDING			
Case Status	**Assignment Type**	**Referred By**	**Additional Forms**
OPEN	ASSIGNED		
Reporting Agency	**AOA Agency**	**Other AOA**	**AOA Related Case**
VILLAGE OF PALMETTO BAY			
Original Case Number			

NARRATIVES

Written By: mdpd\U307546 **NARRATIVE** **Date and Time: 3/11/2017 3:38:00 PM**

THIS UNIT RESPONDED IN EMERGENCY MODE TO THE ABOVE LISTED LOCATION OF PALMETTO BAY PARK FOOTBALL FIELD REFERENCE A LARGE FIGHT OF OVER THIRTY PEOPLE INVOLVED. UPON THIS UNITS ARRIVAL THE MAJORITY OF THE PARTIES INVOLVED ALREADY HAD FLED FROM THE AREA. CONTACT WAS MADE WITH BOTH VICTIMS (JAIDON GREEN) AND (KAMALIRRI JONES) TO GATHER A SYNOPSIS OF WHAT HAD OCCURRED. BOTH VICTIMS WERE IN THE PRESENCE OF THERE PARENTS, WITNESS (PARSHENAY GREEN) AND WITNESS (KASANDRA JONES). BOTH VICTIMS AND BOTH WITNESSES STATED THAT THE SUSPECT (ALEJANDRO MARTINEZ) PUT HIS HANDS ON THEM. VICTIM (JAIDON GREEN) WAS ALLEGEDLY BATTERED BY THE SUSPECT (ALEJANDRO MARTINEZ). IN THAT THE SUSPECT (ALEJANDRO MARTINEZ) DID SOME SORT OF CHOKE OR PULL FROM BEHIND DURING AN ALTERCATION WITH OTHER PLAYERS. VICTIM (KAMALIRRI JONES) HAD ANOTHER UNKNOWN SUSPECT SLAM HIM TO THE GROUND. THAT UNKNOWN SUSPECT FLED PRIOR TO POLICE ARRIVAL. CONTACT WAS LATER MADE WITH THE SUSPECT (ALEJANDRO MARTINEZ) WHICH REMAINED ON SCENE. SUSPECT (ALEJANDRO MARTINEZ) STATED THAT HE WAS ATTEMPTING TO BREAK UP A LARGE FIGHT BETWEEN THE TWO TEAMS INVOLVED IN A FLAG FOOTBALL GAME. AT THIS TIME SUSPECT (ALEJANDRO MARTINEZ) STATED HE GRABBED VICTIM (JAIDON GREEN) FROM BEHIND TO PULL HIM OFF ANOTHER PLAYER THAT HE WAS FIGHTING. THEN SUSPECT (ALEJANDRO MARTINEZ) STATED HE HAD TO PICK UP VICTIM (KAMALIRRI JONES) OFF ANOTHER PLAYER HE WAS FIGHTING AND DIRECT HIM TO THE GROUND. SUSPECT (ALEJANDRO MARTINEZ) STATED THAT HIS INTENTIONS AT ALL TIMES WERE TO REMOVE PLAYERS FROM FIGHTING EACH OTHER. BOTH WITNESS (PARSHENAY GREEN) AND WITNESS (KASANDRA JONES) ALONG WITH THE TWO VICTIMS (KAMALIRRI JONES) AND (JAIDON GREEN) DID NOT AGREE THAT WAS THE SUSPECTS INTENTION. THEY WERE VERY UPSET AND IRATE THAT RACIAL SLURS WHERE SAID TOWARDS THEM. DUE TO CONFLICTING STATEMENTS BETWEEN SUSPECT AND VICTIM'S AND NO VISUAL INJURIES OR COMPLAINT OF ON SCENE. BOTH VICTIMS AND WITNESSES WERE REFERRED TO THE STATE ATTORNEYS OFFICE FOR CHARGES.

CASE CARDS ISSUED.

PD: 170311094386
E. Tillet

Village of Palmetto Bay

Parks & Recreation Dept.
PALMETTO BAY PARK
Incident Report

Name: Alex Martinez **Date:** 3/11/17

Address: _____ **Phone:** 305-302-5071

_____

Date of Birth: _____ **Age:** _____ **Time:** 3:30P

Type of Injury: N/A

Location of Injury:
_____ Jogging/Walking _____ Playground
_____ Rec. Room _____ Parking Lot
_____ Basketball Courts _____ Baseball/Softball Fields
✓ Other (please specify location)
• Soccer / Flag football fields

Was 911 called? ____ YES ____ NO
Was First Aid administered? ____ YES ____ NO
Parent/Legal Guardian Contacted? ____ YES ____ NO

Name of Contact: _____ **Phone #:** _____

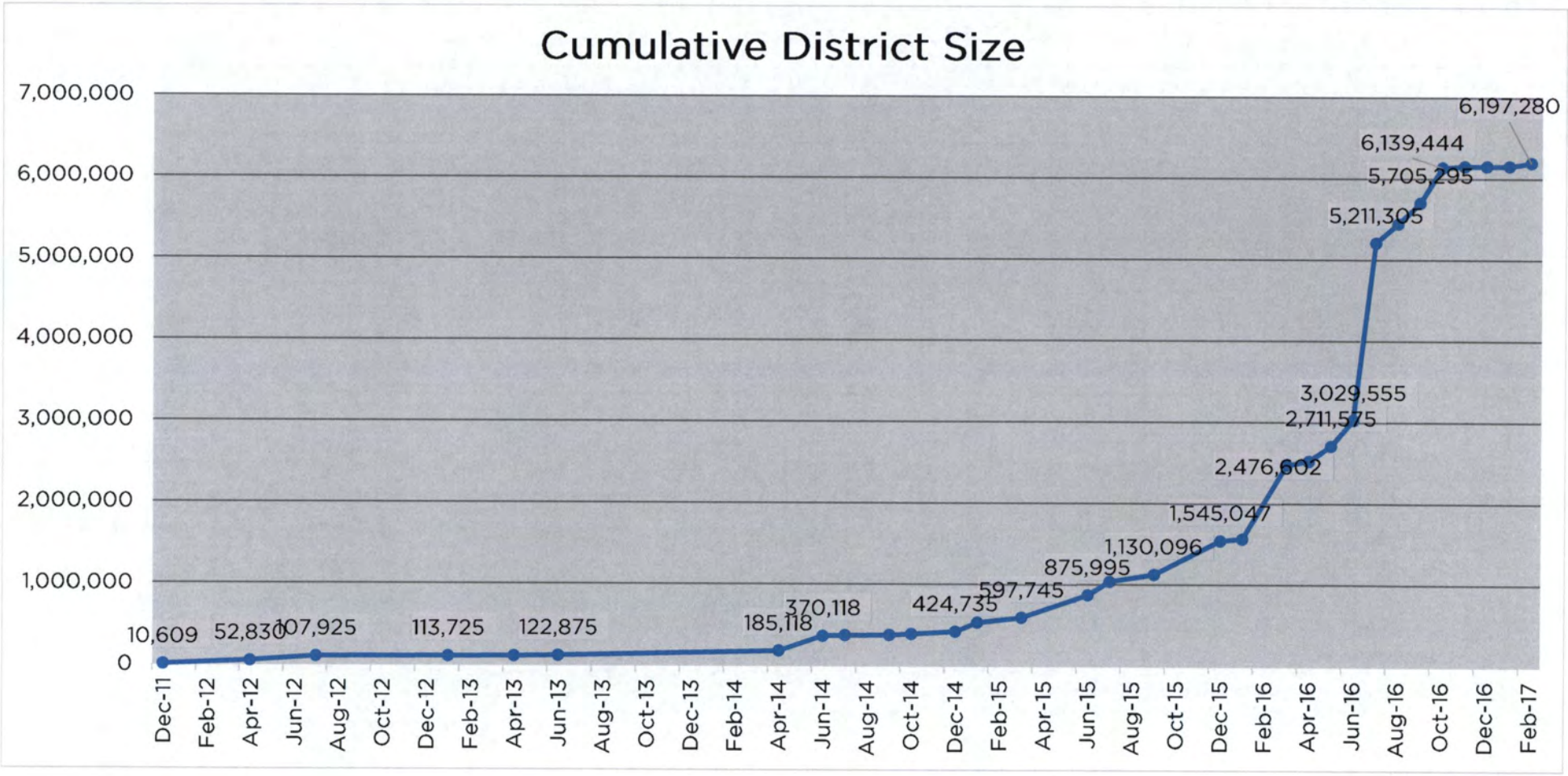
Description of accident/incident, and injuries: Fight broke out during i9 football game between two teams. A parent/coach alleged that Alex Martinez, the i9 site representative, choked his son during the fight. Mr. Martinez says he only grabbed the player to keep the fight from escalating. Police were called, Parent filed a police report. Report # above

Colin Wells — **Name of Staff Completing Report**
3/11/17 — **Date**
4:00P — **Time**

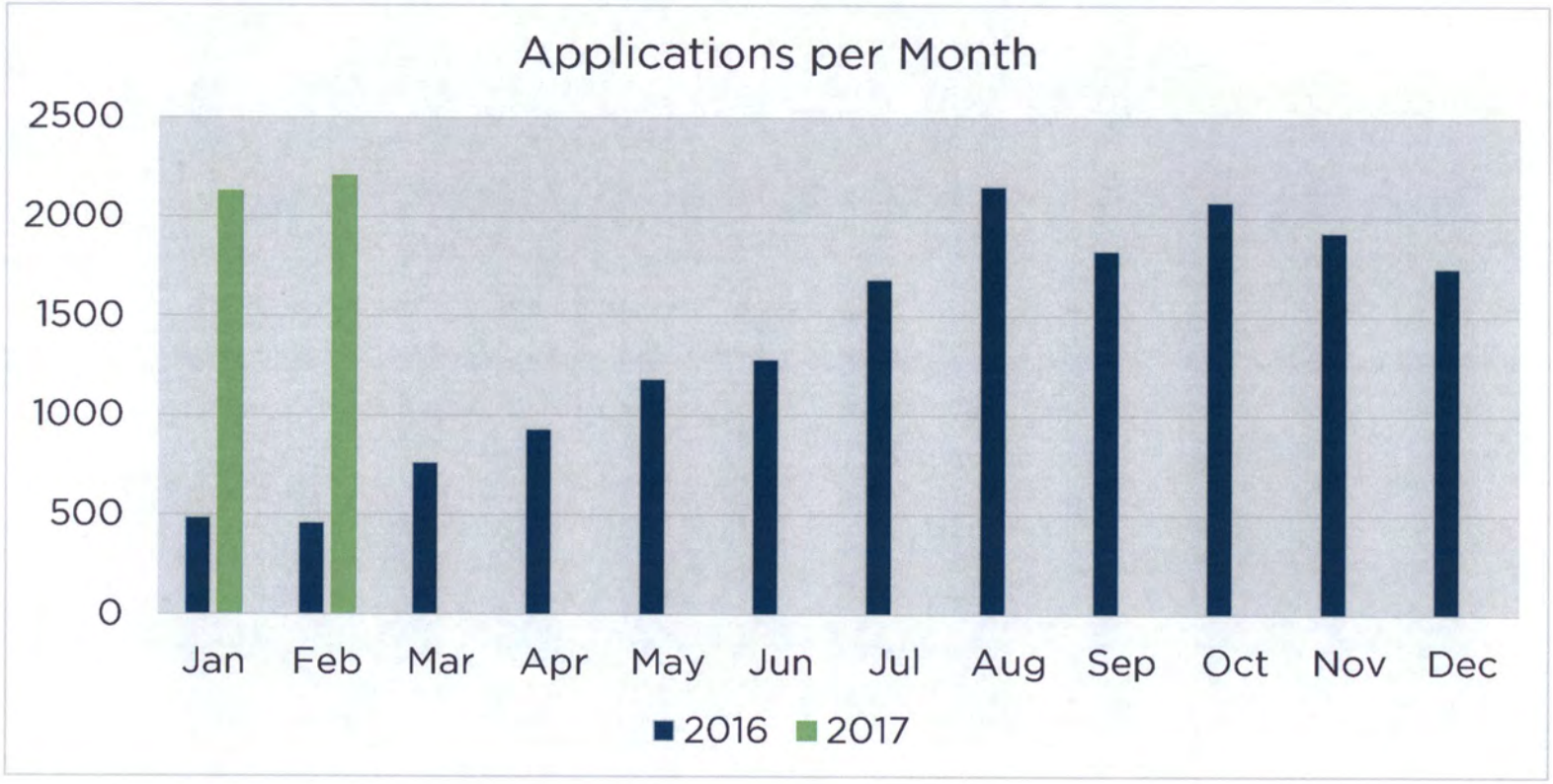
_____
Signature of Staff

YgreneWORKS™
JOSEPH SPECTOR/MAR 2017
GREEN CORRIDOR
DISTRICT UPDATE

DISTRICT POPULATION SIZE GROWTH



APPLICATIONS BY MONTH



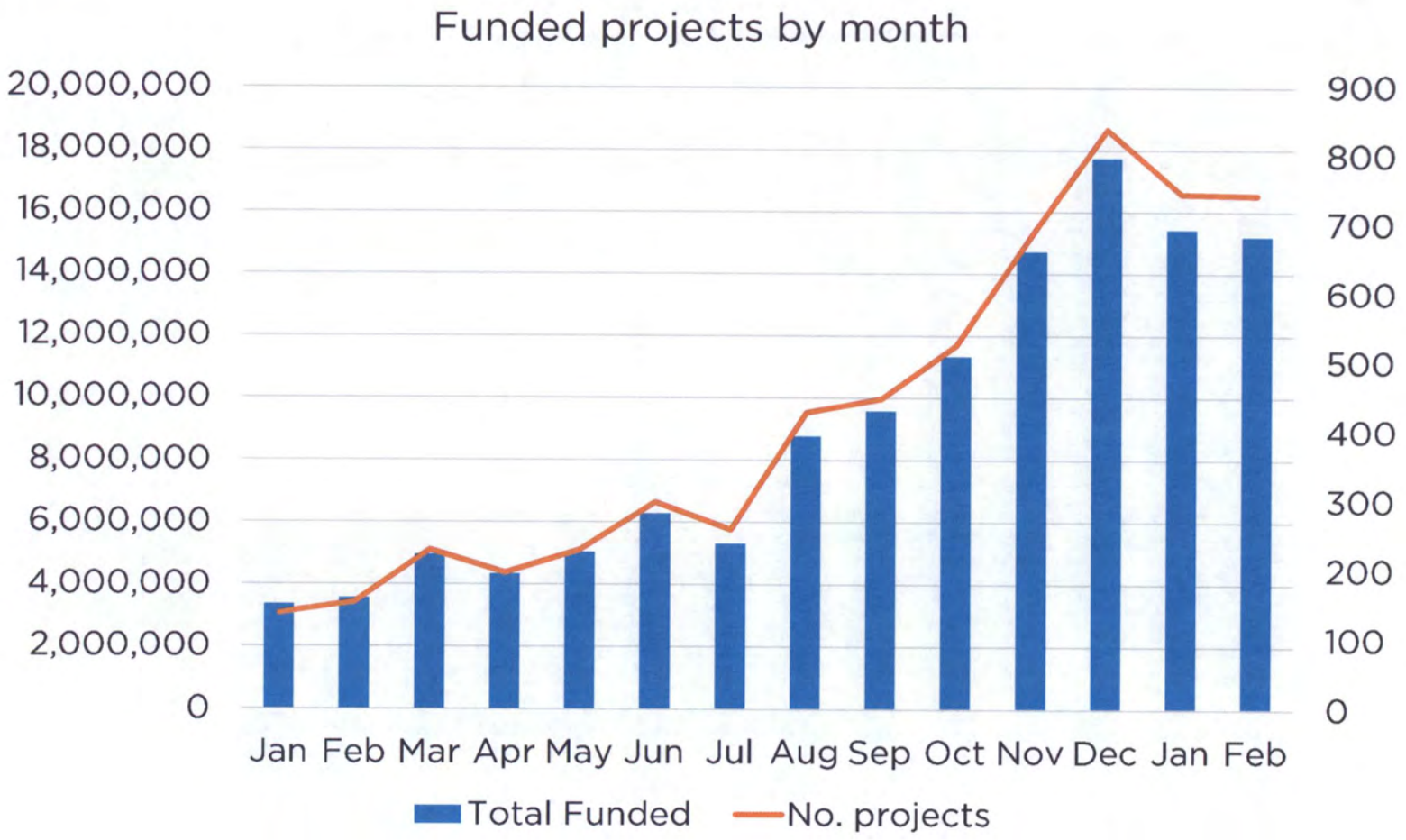
Applications to date: 25,734

APPLICATIONS BY COUNTY 2017

County	Average 2016	January 2017	February 2017
ALACHUA	18	11	9
BROWARD	586	906	932
CHARLOTTE	8	10	18
MARION	13	31	36
MIAMI-DADE	743	1029	1018
ORANGE	13	26	8
PALM BEACH	14	20	15
PASCO	35	97	173
Total	**1379**	**2130**	**2209**

City	Average 2016	January 2017	February 2017
CORAL GABLES	21	24	19
CUTLER BAY	45	45	46
MIAMI	80	72	80
MIAMI SHORES	11	12	14
PALMETTO BAY	24	17	18
PINECREST	9	6	6
SOUTH MIAMI	6	5	6

FUNDED PROJECTS BY MONTH

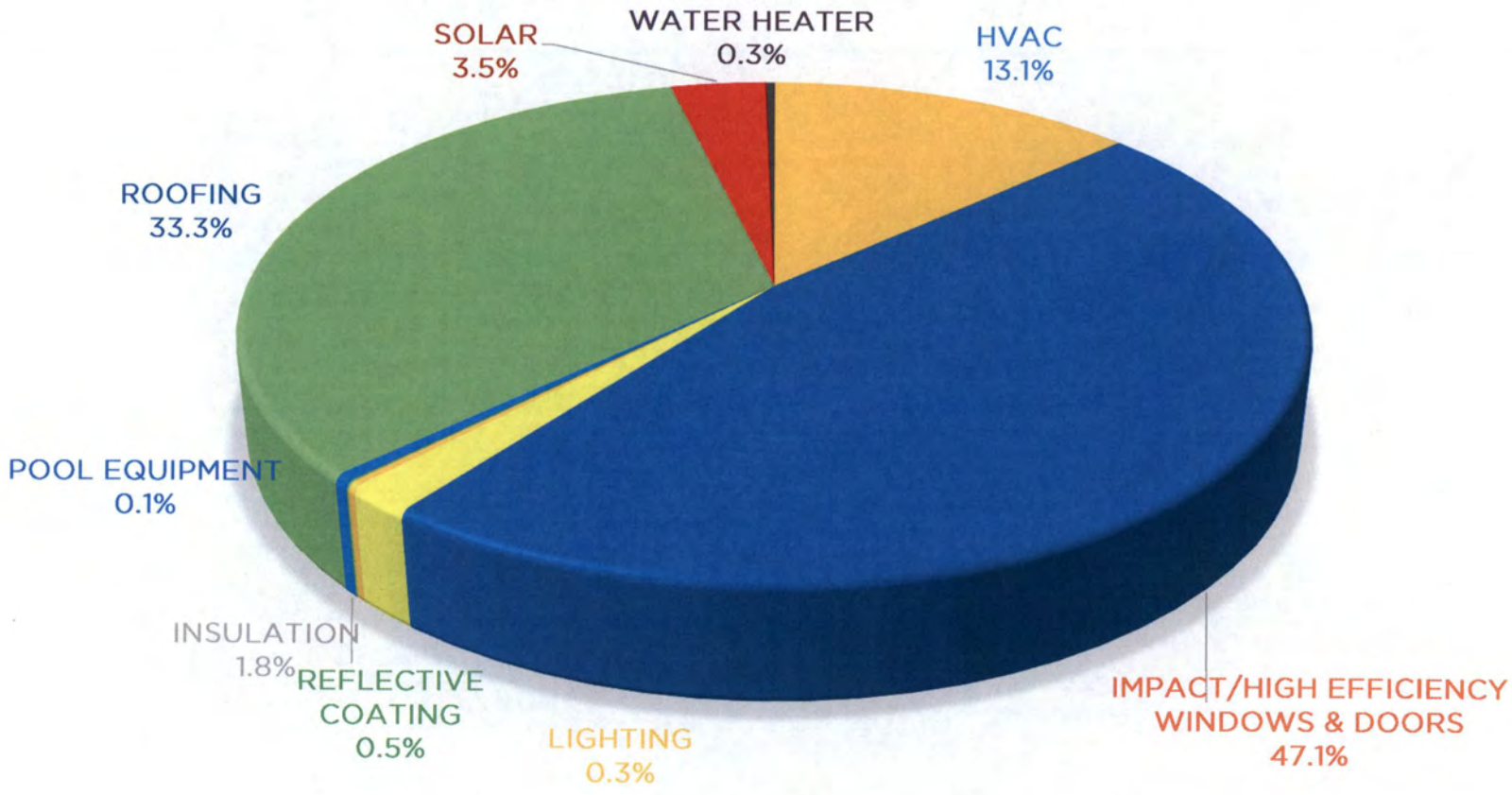


PROJECTS FUNDED AND IN PROGRESS BY COUNTY

County	No. of Projects Funded	$ Value	Average Project size	No. of Projects in Progress	$ Value	Total Projects	Total Value
Alachua	41	632,842	15,435	4	39,451	45	672,293
Broward	2,682	52,954,033	19,744	793	15,102,688	3,475	68,056,721
Charlotte	6	85,544	14,257	11	211,539	17	297,083
Marion	10	138,966	13,897	11	161,644	21	300,609
Miami-Dade	4,218	105,200,531	24,941	823	16,243,839	5,041	121,444,370
Orange	20	291,521	14,576	5	80,520	25	372,042
Palm Beach	9	126,809	14,090	17	244,557	26	371,366
Pasco	61	998,898	16,375	64	888,712	125	1,887,611
Total	7,047	160,429,145	22,766	1,728	32,972,950	8,775	193,402,095

City	No. of Projects Funded	$ Value	No. of Projects in Progress	$ Value	Total Projects	Total Value
Coral Gables	182	6,409,143	182	6,409,143	364	12,818,286
Cutler Bay	529	10,968,058	529	10,968,058	1,058	21,936,116
Miami	492	12,248,394	492	12,248,394	984	24,496,789
Miami Shores	137	3,814,887	137	3,814,887	274	7,629,774
Palmetto Bay	332	12,920,050	332	12,920,050	664	25,840,099
Pinecrest	104	4,968,241	104	4,968,241	208	9,936,482
South Miami	52	1,815,154	52	1,815,154	104	3,630,308

BREAKDOWN BY TYPE OF IMPROVEMENT



Total Upgrades-to-Date: 6,8,14

STATISTICS

- 99.3% of volume and 95.1% of value is residential
- Average residential project size is $21,789
- Average residential property value of participants is $372,854
- Average LTV Ratio of participants is 51.7%
- Estimated $484 million in local economic stimulus (multiplier effect)*
- Estimated 2,900 jobs created [1]
- Estimated $3,071,250 revenue generated for local building departments [2]
- Estimated $1,934,000 revenue generated by tax collector over next 20 years [3]
- Estimated savings of $19.6M in insurance claims by providing hurricane protection retrofits to over 5,886 properties [4]
- Estimated average savings of $1,190 in insurance premiums for the over 5,886 property owners who have made hurricane protection improvements [5]

1 Based on independent study done by ECONorthwest for PACENow
2 Based on an average permit fee of $350 per project
3 Based on estimated 1% fees for all projects
4 Insurance claims saving estimate is based on a Ygrene proprietary model sourced with data from the FLOIR' 2014 Hurricane Summary Report and FLOIR's 2008 Florida Residential Wind Loss Mitigation Study Report
5 Annual insurance premium savings per property is calculated by comparing current FL insurance costs for a property located in Miami-Dade county with and without protection upgrades and a replacement cost of $190,000. Actual savings may vary