

VILLAGE COUNCIL MEETING

MONDAY, MAY 1, 2017



MANAGER'S REPORT

MARCH 2017



**Village of Palmetto Bay
MEMORANDUM**

To: Honorable Mayor and Village Council

Date: May1, 2017

From: Edward Silva, Village Manager

Re: Monthly Status Report for
March 2017

Attached is the monthly status report for March 2017. The reporting items include:

1. Legislative Updates: updates and any relevant information related to the Village's state and/or federal legislative priorities.
2. Departmental Reports: individual reports from every department and division showing measurable data. These reports include comparisons between the current and prior months and the aggregate information for the fiscal year, up to the reporting period.
3. Miscellaneous Information: this section includes informational items of a miscellaneous nature that do not directly relate to the other report sections but are provided for the purpose of keeping the Village Council and Village residents informed on matters affecting the Village

Also provided for informational purposes is a listing of all public meetings held during the reporting month, along with the Special Event permits issued for the reporting period.

Public Meetings Listing

March 2	Parks and Rec Committee Meeting
March 6	Regular Council Meeting
March 6	Zoning Hearing Re: Fire Rescue
March 7	Youth Advisory Involvement Board Meeting
March 7	Education Advisory Board
March 8	Veterans Park Advisory Committee
March 8	Safety Initiative Town Hall
March 9	Zoning Workshop
March 13	Committee of the Whole Workshop
March 14	Crime Watch Meeting
March 14	Town Hall Meeting Guest speaker Victor Dover
March 16	Town Hall RE: Transit
March 17	Heritage Task Force
March 20	2 nd Annual Kids Town Hall
March 20	Special Council Meeting
March 20	Zoning Hearing

Special Event Permits Issued

- 1. Drive-In Movie Night**
- 2. Murder Mystery Dinner**
- 3. Family Reunion**
- 4. Fern Street Bazaar**
- 5. 13th Annual Deering Seafood Festival on the Bay**
- 6. Annual Picnic Celebration**
- 7. 17th Annual International Festival**
- 8. Pool Social**
- 9. 2017 Relay For Life**

MONTHLY REPORT TO VILLAGE COUNCIL
SECTION 1
Office of the Village Manager Operations
Reporting Period: March 2017

Summary of Email Requests	
Resident Emails	
Nature of Request	Requesting Party
Request to use information provided in a public records request	E. Regueira
Follow up on meeting regarding 80th Ave.	J. Alder
Praise for continued support in Wilson Demo in March	J. Rubler
Request for information of 80th Ave	J. Alder
Against any new zoning projects	M. Hinn
Praise for the repeal of zoning for condos on Old Cutler Road at PBVC	J. Lavoie
Praise for giving homeowners a better understanding at zoning meeting	Fire Chief
Praise for the invitation to speak about transit-oriented development	V. Dover
Request for follow up and prepare billing	V. Dover
Request to try new technology to replace truck mounted generators	K. Keefe
Request to email back an excuted copy of file	J.Quick
Complaint about public restroom in Coral Reef Park	W. Galvarez
Request to review invoice for Victor speaking on March 14th	K. Thomas
Request to receive links of a market study	M. Matson
Request to advice councilmembers to activate microphones	L. Diaz
Requests to get notices for business opening in Palmetto Bay	L. Elena
Follow up of meeting March 7, 2017	C. Heredia
Request regarding the installation of the playground for Bridget Pier	S. Alexander
Requests to get notices for big events happening in Palmetto Bay	L. Elena
Request for interview for Fiance director position	D. Lugo
Suggestions for safe routes to school plan regarding 80 ave between 155 and 152 st	J. Adler
Request to set up a meeting	C. Luna
Request to complete sidewalk on North side of Eureka and 87th Ave	J. Hernandez
Complaint of the Downtown development platform	N. Martinez
Against 9 story apartment development at downtown	S. Sumes
Against 9 story apartment development at downtown	R. Hernandez
Against 9 story apartment development at downtown	J. Haas
Against 9 story apartment development at downtown	Steve. K
Against 9 story apartment development at downtown	S. Dubin
Against 9 story apartment development at downtown	A. Morales
Against 9 story apartment development at downtown	R. Singer
Against 9 story apartment development at downtown	C. Chase
Against 9 story apartment development at downtown	F. Thomas
Against 9 story apartment development at downtown	J.Bores

Against 9 story apartment development at downtown	B. Christopher
Against 9 story apartment development at downtown	S. Pena
Against 9 story apartment development at downtown	M. Dunn
Against 9 story apartment development at downtown	P. Cook
Against 9 story apartment development at downtown	V. Laws
Against 9 story apartment development at downtown	D. Waas
Against 9 story apartment development at downtown	D. Silver
Against 9 story apartment development at downtown	R. Meyers
Against 9 story apartment development at downtown	M. Shay
Against 9 story apartment development at downtown	M. Krantz
Praise for speed table installation on 94 ave	M. Matson
Against 9 story apartment development at downtown	J. Johnson
Against 9 story apartment development at downtown	M. Kram
Against 9 story apartment development at downtown	N. Spayd
Against 9 story apartment development at downtown	J. Lavoie
Against 9 story apartment development at downtown	R. Dovenberg
Against 9 story apartment development at downtown	J. Suarez
Against 9 story apartment development at downtown	M. Weber
Against 9 story apartment development at downtown	D. Minton
Against 9 story apartment development at downtown	E. Whittmoore
Request for innovative racquetball wall	B. Adler
Against 9 story apartment development at downtown	J. Johnson
Against 9 story apartment development at downtown	N. Westberry
Against new location for fire station	T. Reilly
Suggesting a 3-4 story downtown	J. Wehking
Traffic issues concerning 77 ct	P. Blanco
Traffic issues concerning 84 ave	D. Davis
Concerned for proposed fire station on Old Cutler Rd and apartment building on US1	F. Calleja
Against plans to add more housing to the village	R. Yglesias
Request to set up a meeting regarding Microsoft	C. Puentes
Against 9 story apartment development at downtown	J. Anderson
Against 9 story apartment development at downtown	S. Bonner
Against 9 story apartment development at downtown	J. Turner
Against 9 story apartment development at downtown	M. Mott
Against 9 story apartment development at downtown	J. Johnson
Against 9 story apartment development at downtown	L. Brockman
Traffic issues concerning 180 st to 176 st and against overdevelopment	D. Meyers
Against 9 story apartment development at downtown	V. Lawrence
Against 9 story apartment development at downtown	J. Roque
Concern with Palmetto Bay downtown development	N. Sanchez
Concern with Palmetto Bay downtown development	V. Cepero
Concern on proposed fire station	F. Minton
Against downtown development	J. Davenport
Complaint on restroom in Coral Reef Park	B. Barlow
Against 9 story apartment development at downtown	J. Roque
Concern with zoning hearing procedures	S. Fraizer

Against 9 story apartment development at downtown	D. Roque
Request for permanent speed bumps along 72nd Ave	P. Gorman
Request for meeting concerning traffic issues on 80 ave	J. Adler
Suggestion for pre hearing so the public can speak	M. Matson
Against overdevelopment in Palmetto Bay	J. Chin
Questions about traffic calming initiatives	B. Andrews
Follow up on inquiry on ballfields contracts and team schedules	M. Matson
Concern on how long public records take	M. Alexander
Praise for speed table installation	T. Emerson
Complaint on water pressure on 84 ave and 172 st	D. Aguilar
Following up with concerns on traffic issues on 80 ave	J. Adler
Request to not approve any new zoning applications	W. Zimmerman
Praise for Farmer's Market designated parking	C. Camp
Against 9 story apartment development at downtown	B. Herman
Against 9 story apartment development at downtown	K. Thomas
Complaint on restroom in Coral Reef Park	P. Puentes

Council Emails	
Mayor Flinn	
Request to confirm dates and availability of Deering	
Request for briefing on police case regarding theft in residents house	
Forwarded resident email against property development on 174 st	
Forwarded resident email regarding concern bus route along us1	
Request to review and discuss files before EAC	
Vice Mayor Dubois	
None	
Councilwoman Cunningham	
Forwarded resident email regarding follow up on boat courtesy signs	
Forwarded resident email requesting police enforcement on 77 ave	
Forwarded resident email regarding no left lane on 136 st between 84 and 86 Ct	
Forwarded resident email with a complaint on speed tables on 86 ave	
Forwarded resident email with a concern on speeding occurring at 144 st through 152 st	
Forwarded resident email with a request to install permanent speed tables	
Forwarded resident email concerning traffic on 87th Ct	
Forwarded resident email regarding restriction on left turn on 156 st leading to Old Cutler RD and 176 st speed tables	
Request for flyers to be delivered to Coral Reef Middle before 3:00 March 30	
Forwarded resident email with concern on Palmetto Bay downtown overdevelopment	
Forwarded resident email with information on residential development DUV	
Request for left lane on 136 St between 84 and 86 Ct	
Forwarded resident email with questions on the downtown development workshop	
Forwarded resident email with information on senior citizen program	
Forwarded resident email with an inquiry regarding Coral Reef Park canopies	
Forwarded resident email in concern with increased traffic	

Forwarded resident complaint regarding roads overcrowded
Forwarded resident email inquiring about age friendly communities
Request to set up a "Village At Work" day
Request for Town Hall Meeting flyer
Request to pick up juice boxes, plates, and napkins from her front porch
Request for 50 printed copies of agenda
Request to make 400 color copies of flyer
Follow up on installation of the new equipment for the Bridget Allison Pier Playground
Request to post message on webpage
Request to set up meeting to discuss use of buses
Request to set up a Transit Town Hall with Chairman Bovo
Request to set up meeting CBS
Request to send any golfcart legislation that we currently have

Councilman Singer

Request to provide all documents related to Palmetto Bay quarterly

Councilwoman Siegel-Lara

Request for a copy of signed resolution 2016.81
Request to provide status of approved designs to remind boaters to slow down



Ronald L. Book, P.A.

LAW OFFICES
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2017 Session Week 3 Report

Week three of the Legislative Session focused everyone who is working in the Capitol - including legislators, lobbyists, and staff - squarely on appropriations hearings, as it was the last opportunity in the House for subcommittees to hear their committee agendas with individual budget request presentations scheduled. It was a hectic week, with the full slate of House and Senate substantive committees meeting throughout the week, and no less than eight House appropriations subcommittees meetings, with several hundred budget bills presented in their referenced committee. Next week, week 4, we expect that both the House and Senate Appropriations subcommittee preliminary budget funding proposals, "the spreadsheets", will be released. Going forward, we expect that the full Appropriations Committees in both the House and Senate will meet and hear their budgets during week 5. This sets up the two budgets to be heard on the floor, by both the House and Senate during week 6, and then budget conference would follow.

Below is an update on the budget funding requests for the Village, and a summary of bills that affect local governments. Please let us know if you have questions on issues included in this report, or on any other issue of concern. We will be happy to provide information to you.

- **HB 4239 - Multimodal Transit Station:** Sponsored by Representative Bileca and Senator J. Rodriguez. Funding will provide for the planning, design and engineering phase of this multimodal transit station, with ground level retail, office space, and upper level parking of 600-700 spaces, on publicly-owned land. Local Match: 43% Amount Requested: \$428,912

HB 4239 was heard in both the Senate and House Transportation and Tourism Appropriations Subcommittees. Subcommittees are expected to release their budgets next week, (week 4). As the budget process moves forward, we will continue to update you on the progress.

- **HB 4237 - Drainage Sub-Basin #59/60:** (Water Project) Sponsored by Representative Bileca and Senator J. Funding will provide for stormwater improvements consisting of catch basins and exfiltration trenches at the low points in roadway swales, with connections to drainage wells within Sub-Basin #59/60. Local Match: 46% Amount Requested: \$483,940

We have worked with the bill sponsors as well as with both Senate and House Chairmen, Senator Bradley and Representative Albritton, and this bill was heard in both the House and Senate Appropriations Subcommittees. Again, subcommittees are expected to release their budgets next week, (week 4). As the budget process moves forward, we will continue to update you on the progress.

BILLS AFFECTING LOCAL GOVERNMENTS: Bills summarized below affect local governments, and as bills continue to be heard, we will update our weekly reports that will reflect these issues.

- Included in this report, are updates on the following issues being considered that affect local governments:
 - Preemption of Local Governments
 - Regulation of Commerce, Trade, and Labor
 - Regulation by the State of Public Works Projects
 - Community Redevelopment Agencies (CRAs) Overhaul
 - Beach Renourishment Funding structure
 - Utilities preemption
 - Vacation Rentals
 - Traffic Infraction Detectors (Red Light Cameras)
 - Local Business Tax
 - Affordable Housing
 - Fiscal Transparency of Local Governments
 - Fiscal Responsibility of Local Governments
 - Local Government Ethics Reform
 - Florida Retirement System (FRS) enrollee requirements
 - Ride Sharing (Uber)
 - Gaming

Preemption of Local Government: HB 17 (Fine, Renner) and SB 1158 (Passidomo) are two sweeping preemption bill that would impose strict preemptions on local governments regarding all regulation at the local levels. HB 17 prohibits local governments from adopting or imposing new regulations on a business, profession, or occupation, effective July 1, 2017. The regulation of businesses, professions, and occupations would be expressly preempted to the state. Additionally, in this bill, it provides that local regulations enacted before July 1, 2017, but not expressly authorized by general law, may continue to exist until July 1, 2020, but may not be added to or modified except to repeal or reduce the regulation.

As a result of increasing opposition, the bill sponsor, Representative Fine, is drafting language that would be amended into his bill to give local governments until 2019 to prepare for these preemption changes. Representative Fine has said that in his amendment, legislation would not preempt local ordinances including issues such as land development, adult entertainment facilities, alcohol, tobacco and public nuisance controls. The amendment language has not yet been filed and is not public at this time. He presented the concept at the League of Cities meeting, in Tallahassee. Senator Latvala, Chairman of the Senate Appropriations committee, was also at the League's meeting and spoke about the Senate's lack of enthusiasm in passing this bill or any similar bill regarding sweeping preemptions.

HB 17 was heard in the Careers and Competition Subcommittee, and passed with a vote of 9 – 6. There is no companion to HB 17 in the Senate.

Regulation of Commerce, Trade, and Labor: SB 1158 (Passidomo) This bill takes a different approach to preemption, and is as sweeping. In sum, anything that a local government could regulate that falls within the area of commerce, trade, and labor, would be preempted to the state.

SB 1158 has not been heard to date.

Regulation by the State of Public Works Project: SB 534 (Perry) and HB 599 (Williamson) The Senate bill was amended in committee. The bill as amended would continue to prohibit the state and local governments that contract for public works projects, from imposing restrictive conditions on contractors, subcontractors, or material suppliers or carriers.

Specifically, the state or political subdivision that contracts for a public works project may not require that a contractor, subcontractor, or material supplier or carrier engaged in the project:

- Pay employees a predetermined amount of wages or prescribe any wage rate
- Provide employees a specified type, amount, or rate of employee benefits
- Control, limit, or expand staffing
- Recruit, train, or hire employees from a designated, restricted, or single source.

As defined in the bill, “Public works projects” include only those projects for which 50 % or more of the cost will be paid from state-appropriated funds.

The bill also prohibits the state or a local government from restricting a qualified contractor, subcontractor, or material supplier or carrier from submitting a bid on any public works project or being awarded any contract, subcontract, material order, or carrying order. However, the prohibition does not apply to discriminatory vendors or those that have committed a public entity crime.

SB 534 passed the Governmental Oversight and Accountability committee with a vote of 4 – 3.
HB 599 was scheduled to be heard this week but was temporarily postponed in committee.

Community Redevelopment Agencies (CRAs): HB 13 (Raburn) SB 1770 (Lee) This bill is a priority of the House Speaker and leadership. It provides for an overall phase out of CRAs, prohibits any new CRAs from forming, provides strict regulations on all aspects of how CRAs operate, imposes stricter reporting requirements and a more detailed, required auditing process. Additionally, this bill would require a long list of specific measures to report in annual reporting to local governments. The bill prohibits the creation of new CRAs on or after July 1, 2017. It provides for the eventual phase-out of existing CRAs at the earlier of the expiration date stated in the agency’s charter, or on September 30, 2037, except for those CRAs with any outstanding bond obligations. It is the goal of the House Speaker and his leadership team to eliminate CRAs.

HB 13 was not heard this week.

SB 1770 was on the agenda this week, but was not heard in the Community Affairs committee.

Beach Renourishment Funding/Coastal Management: SB 1590 (Latvala) HB 1213 (Peters) The bill would allocate \$50 million a year, or 7.6%, whichever is less, from the state’s Land Acquisition Trust Fund. The bill would require the Department of Environmental Protection to develop a new three-year plan for beach restoration projects, similar to the state’s five-year transportation work plan. In this three-year plan, projects would be scored on their return on investment and economic impact. It also would refocus attention on sand management at inlets and seek a revision in a ranking system so the most serious erosion problems are prioritized.

SB 1590 passed the Environmental Preservation and Conservation committee 7 – 0.

HB 1213 passed the Natural Resources and Public Lands Subcommittee 15 – 0.

Utilities: SB 596 (Hutson) HB 687 (LaRosa) CS/SB 596 would remove local government control of wireless antenna and equipment, which in effect would keep local governments from prohibiting, regulating, or charging for the collocation of small wireless facilities in public rights-of-way. The bill requires local governments to allow the newest technology in cell equipment on any local government pole in any right of way. Also, the bill as filed would limit what local governments could charge for this use through the permitting process, and sets a timeline of 60 days for approval by the local government. Otherwise the permit would be automatically approved.

SB 596 will be heard in the Governmental Oversight and Accountability committee on 3/27.

HB 687 was not heard this week.

Vacation Rentals: SB 188 (Steube) and HB 425 (LaRosa) The original bill restricted local governments from imposing regulations on vacation properties. During committee, the bill was amended to provide that local governments could impose regulations, but the regulations must apply to all properties, not just vacation homes. This means that any regulation must apply uniformly to all residential properties without regard to whether the property is used as a vacation rental or a long-term rental, or is rented by the property owner.

The bill keeps the current requirement that local governments cannot prohibit vacation rentals or regulate the duration or frequency of vacations rentals. The bill also keeps the grandfather provision in current law that exempts from the prohibition any local law, ordinance, or regulation that was enacted by a local government on or before June 1, 2011. This bill does allow a local government to amend a law, ordinance or regulation adopted on or before June 1, 2011, to be less restrictive.

SB 188 passed the Regulated Industries committee as amended, 7 – 3.

HB 425 has passed the Agriculture and Property Rights Subcommittee, 9 – 6.

Traffic Infraction Detectors (Red Light Cameras): HB 6007 (Sponsors: Avila, Ingoglia CoSponsors: Brodeur, Diaz (M), Drake, Eagle, Edwards, Jacquet, Mariano, Massullo, Jr., Plakon, Stone, Stevenson) This bill bans the use of red light cameras to enforce traffic laws in Florida. Should this bill pass, local governments will no longer have the authority to implement red light camera programs by local ordinance.

HB 6007 has passed its committees of reference, and has passed the full House, 91 – 22.

SB 178, the Senate companion bill, sponsored by Senator Artiles, and Co-Sponsored by Senators Brandes, Mayfield, Campbell, failed in its first committee hearing with a tie vote of 2 – 2.

A third bill, SB 630, by Senators Campbell, Artiles, and Mayfield, has not been heard to date.

Local Business Tax: HB 487 (Renner) In committee this week, the bill was amended to authorize counties and municipalities to continue to levy local business taxes adopted prior to January 1, 2017, but the bill as amended does continue to prohibit new county levies adopted after January 1, 2017. The bill would eliminate the public notice requirement, provide an exemption for low-income persons, and expand exemptions for veterans, veterans' spouses, and active duty military service members' spouses.

HB 487 as amended, passed the Local, Federal and Veterans Affairs Subcommittee, 8 – 0.

Affordable Housing Trust Fund: We expect the Appropriations subcommittee budget spreadsheets to be released during week 4. We have been working in conjunction with the Sadowski Housing Coalition, to urge House and Senate leadership to utilize as much of the Housing Trust Fund as possible toward affordable housing programs, SHIP and SAIL. Estimates indicate there is approximately \$293.4 million in the Trust Fund, however historically, portions of this fund have been diverted to cover shortfalls in other areas of the budget. This year, the Governor's budget proposal recommends sweeping about \$237 million out of the trust fund to be used elsewhere. We continue to urge House and Senate leadership to use the funding to which it was intended. Last year, state lawmakers used \$200 million of the Trust Fund toward housing programs, and in FY 2015-16, \$175 million of the Trust Fund was used toward housing programs. However, noting the budget forecast for this year and next, the outlook for the use of these housing funds is unclear. We continue to strongly advocate that the Legislature continue its positive record for funding for these programs.

Task Force on Affordable Housing: SB 854 (Brandes) HB 1013 (Newton) This Session, Senator Brandes has filed SB 854 which creates an affordable housing task force assigned to the Florida Housing Finance Corporation. The bill was amended to increase the composition of the task force to add three additional members so that a total of five members of the 13-member board will now be appointed by the Governor. Of the five members selected by the Governor, one member must be an advocate for the homeless, one member must be an advocate of the needs of individuals with disabling conditions and persons with special needs, one member must represent the building or development community, and one member must be a realtor licensed in Florida. We expect the House bill to be amended to mirror the changes made to the Senate bill.

CS/SB 854 is now poised to be heard in the Senate Appropriations Committee.
HB 1013 (Newton) was not heard this week.

Fiscal Transparency of Local Governments: HB 7065 was not heard this week. This bill is a Ways and Means Committee bill, and a priority of the Speaker Corcoran and House leadership. This bill restructures how local governments to provide greater transparency in the fiscal area, specifically, tax history, and new debt issuance. This bill intends to provide the public a greater level of detail on the local officials' votes related to property tax increases, local option tax, and new debt issuance. Local governments would be required to post on their website, voting records on each of these, and would be required to maintain this information on the website for a period of four years.

Additionally, the property appraiser would be required to give greater access to the history of TRIM notice information, also to be posted on the local government website, specifically requiring at least four years of TRIM notice history, annual millage rates, and property tax revenues generated over the course of that time.

Regarding public notice, this bill would require local governments to give additional time within their public notice for meetings in which local government would consider tax increases, or any new debt issuance. Also, an additional public meeting would be required, with further opportunity for the public to speak. This notice would also be required for the local newspaper as well as notice posted on the website.

Local governments would be required to do a debt affordability report on any increases in debt issued, ensuring that the local government would have ample funds to repay any debt they incur.

HB 7065 was not heard this week, (week 3).

Fiscal Responsibility of Local Governments: HB 7063 was also not heard this week. This is also a Ways and Means committee bill, and a priority of the Speaker Corcoran and House leadership, which sets forth requirements aimed to increase the fiscal responsibility of local governments. The bill creates a new statutory maximum millage rate for local governments. A county, municipality, or special district could not levy a millage rate above its rolled-back rate, unless the government does not have excess unencumbered fund balances in any of its special revenue funds, as of the beginning of the fiscal year for which the millage rate is being considered. This, would prohibit property tax increases, unless excess fund balances are spent down.

The bill allows the special revenue fund excess balances to be used for any public purpose, except for funds subject to restrictions imposed by the federal government or revenues that were approved by vote of the electors. The bill prohibits a municipality or county from enacting, extending or increasing local option taxes other than property taxes, if the municipality or county had adopted a millage rate in excess of its rolled-back rate in any of the three previous years. The bill requires any local option or property tax levy, including by special districts, that will be approved by referendum be considered only at a general election. The bill also increases the voter threshold by which any local option tax or property tax levy could pass, to 60%.

The bill requires voter approval for any new tax-supported debt that pledges revenues beyond 5 years, and would be required to be held in a general election as well.

HB 7063 was not heard this week, (week 3).

Florida Retirement System (FRS): HB 353 (Fischer) and SB 428 (Brandes) address local government employees' participation in the Florida Retirement System. This bill would require employees of any municipality, MPO, or special district, that applies to participate in the Florida Retirement System after January 1, 2017, be required to enroll in a defined contribution program. Those who have applied before January 1, 2017 can still participate in the FRS.

SB 428 passed the Community Affairs committee, 5 – 2.
HB 353 was not heard this week, (week 3).

State-administered Retirement Systems: SB 7022 (a committee bill by the Governmental Oversight and Accountability Committee, Senator Baxley, Chair, and Senator Artiles, Vice Chair) Decreases the percentage of the required employer retirement contribution rates for each membership class and subclass of the Florida Retirement System.

SB 7022 has passed its first committee 6 – 2 but was not heard in week 2.

Ride Sharing (Uber): SB 340 (Brandes) and HB 221 (Sprowls) would require minimum insurance and background check standards for vehicle-for-hire app companies, and would preempt any local regulation.

SB 340 will be heard in the Judiciary committee on 3/28.

HB 221 its House companion bill, was amended to accomplish the following:

- Revise the definition of the term “TNC” to provide that it does not include entities arranging nonemergency medical transportation for Medicaid and Medicare recipients under certain circumstances.
- Clarify that a TNC driver must provide certain information to any party directly involved in an accident involving the TNC driver, or the party’s designated representative.
- Require a TNC contracting with a governmental entity to provide paratransit services to comply with applicable state and federal laws related to individuals with disabilities.
- Require a TNC to reevaluate decisions to remove TNC drivers due to low quality ratings by riders under certain circumstances.

The strike-all amendment also authorized DFS to direct a TNC to submit an agreed-upon procedures report, to verify that the TNC is in compliance with driver requirements. The strike-all amendment also authorized DFS to seek injunctive relief against a TNC failing to comply with the department’s direction and that poses an imminent threat to public safety because of noncompliance.

HB 221 will be heard by the full House on 3/29.

Gaming: SB 8 (Galvano) and HB 7037 (LaRosa) The gaming bills have not changed this week, though negotiations and positioning are going on behind the scenes. These two bills are drastically different, with the Senate bill addressing a long list of gaming issues for most in the industry, and HB 7037, which instead, focuses on reaching an agreement on the Seminole Tribe of Florida. The Seminole Tribe has made it clear that neither bill is acceptable. Gaming entities across the state are not pleased with various aspects of either bill, and there is a long way to go if any agreement is completed.

SB 8 has passed its committees of reference and is ready for the full Senate.

HB 7037 will next be heard in the House Commerce committee.



May 5, 2017, the 60th day, the last day of the Regular Session (Article III, section 3(d), Constitution)



Ronald L. Book, P. A.

LAW OFFICES
PROFESSIONAL ASSOCIATION

2017 Session Week 4 Report

Week 4 of Session ended on Friday, day 25, with 35 days remaining in this 60-day legislative session. The chairs of House and Senate subcommittees presented their 2017-18 budget proposals early in the week. On Thursday, the Senate released its proposed 2017 – 2018 budget, and the House Appropriations Committee released its proposed 2017-18 budget Friday morning.

The House budget equals just over \$81 billion in spending, and the Senate budget released this week totals just over \$83 billion; a \$2 billion difference as we approach the budget conference. This means, throughout the conference committee, the House and Senate must reconcile the \$2 billion difference, which will be no easy task considering the priorities in each budget differ significantly.

Going forward, we expect that the full Appropriations Committees in both the House and Senate will meet during week 5. This sets up the two budgets to be heard on the floor, by both the House and Senate during week 6, and then budget conference would follow. Below is an update on the budget funding requests for the Village.

- **HB 4239 - Multimodal Transit Station:** Sponsored by Representative Bileca and Senator J. Rodriguez. Local Match: 43% Amount Requested: \$428,912

The Multimodal Transit Station in Palmetto Bay is funded in the Senate budget at \$428,912, but is not funded in the House budget at this time.

- **HB 4237 - Drainage Sub-Basin #59/60:** (Water Project) Sponsored by Representative Bileca and Senator J. Local Match: 46% Amount Requested: \$483,940

The Palmetto Bay Drainage Sub-Basin #59/60 is funded in the House budget at \$483,940, but is not funded in the Senate budget at this time.

To further illustrate the vast differences between the House and Senate budgets, one only should look to the water project allocations. In the Senate, just over \$67 million was allocated to pay for local government water projects. However, in the House budget, only \$20 million was allocated. Budget conference on water projects will be a challenge.

At this stage in the budget process, a project must be in either the House or Senate budget to make it an eligible issue for conference. We will continue to work for funding for both projects throughout the conference committee process.

BILLS AFFECTING LOCAL GOVERNMENTS: Bills summarized below affect local governments, and as bills continue to be heard, we will update our weekly reports that will reflect these issues. Please let us know if you have questions on issues included in this report, or on any other issue of concern. We will be happy to provide information to you.

- Included in this report, are updates on the following issues being considered that affect local governments:
- Preemption of Local Governments
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 - Ride Sharing (Uber)
 - Gaming

Preemption of Local Government: HB 17 (Fine, Renner) and SB 1158 (Passidomo) are two sweeping preemption bill that would impose strict preemptions on local governments regarding all regulation at the local levels. Both bills are indicative of the view of local governments across the state, by the legislature.

HB 17 would prohibit local governments from adopting or imposing new regulations on a business, profession, or occupation, effective July 1, 2017. The regulation of businesses, professions, and occupations would be expressly preempted to the state. Additionally, in this bill, it provides that local regulations enacted before July 1, 2017, but not expressly authorized by general law, may continue to exist until July 1, 2020, but may not be added to or modified except to repeal or reduce the regulation.

We reported last week that because of increasing opposition, the bill sponsor, Representative Fine, is drafting language that would be amended into his bill to give local governments until 2019 to prepare for these preemption changes. This bill could likely be heard next Thursday in the House Commerce committee, and they would post their agenda Monday (4/3) in the afternoon. The House remains unwavering of their belief in the need for local government preemptions. The Senate has indicated that it would not go in this direction.

Regulation of Commerce, Trade, and Labor: SB 1158 (Passidomo) This bill takes a different approach to preemption, and is as sweeping. In sum, anything that a local government could regulate that falls within the area of commerce, trade, and labor, would be preempted to the state.

Senator Passidomo has indicated she is holding off her bill, SB 1158, for this Session, but is planning to bring a version of it back for next year.

Regulation by the State of Public Works Project: SB 534 (Perry) and HB 599 (Williamson) The Senate bill would continue to prohibit the state and local governments that contract for public works projects, from imposing restrictive conditions on contractors, subcontractors, or material suppliers or carriers.

The House bill was heard this week, as drafted, this bill would prohibit state and local governments from requiring contractors, subcontractors, or material suppliers, engaged in public works projects to pay a predetermined wage, control limit or expand staffing, or recruit, train or hire employees from a designated restricted or single source. Any pre-bid mandate would be preempted should this bill pass. This bill would only apply when 50% or more in funding, comes from the state. It would not apply if a local government pays for a project in full, or pays for a project in the amount of 50% or more, or if any federal funding goes toward this project, this would not apply.

One amendment passed that would clarify that the local government would not be required to award a contract to an individual convicted of a public entity crime, or discrimination.

SB 534 was not heard this week, and has only to be heard in the Appropriations committee before it goes to the full Senate.

HB 599 passed as amended, in the Government Accountability committee with a vote of 15 – 8. This is the last committee of reference in the House, and next would be heard by the full House.

Community Redevelopment Agencies (CRAs): HB 13 (Raburn) SB 1770 (Lee) This bill is a priority of the House Speaker and leadership. It provides for an overall phase out of CRAs, prohibits any new CRAs from forming, provides strict regulations on all aspects of how CRAs operate, imposes stricter reporting requirements and a more detailed, required auditing process. Additionally, this bill would require a long list of specific measures to report in annual reporting to local governments. The bill prohibits the creation of new CRAs on or after July 1, 2017. It provides for the eventual phase-out of existing CRAs at the earlier of the expiration date stated in the agency's charter, or on September 30, 2037, except for those CRAs with any outstanding bond obligations. It is the goal of the House Speaker and his leadership team to eliminate CRAs.

HB 13 was not heard this week.

SB 1770 will be heard in the Community Affairs committee on 4/3. Senator Lee, the bill sponsor, also chairs this committee.

Beach Renourishment Funding/Coastal Management: SB 1590 (Latvala) HB 1213 (Peters) The bill would allocate \$50 million a year, or 7.6%, whichever is less, from the state's Land Acquisition Trust Fund. The bill would require the Department of Environmental Protection to develop a new three-year plan for beach restoration projects, similar to the state's five-year transportation work plan. In this three-year plan, projects would be scored on their return on investment and economic impact. It also would refocus attention on sand management at inlets and seek a revision in a ranking system so the most serious erosion problems are prioritized.

SB 1590 was not heard this week.

HB 1213 passed the Agriculture and Natural Resources Appropriations Subcommittee, 14 – 0.

Utilities: SB 596 (Hutson) HB 687 (LaRosa) CS/SB 596 would remove local government control of wireless antenna and equipment, which in effect would keep local governments from prohibiting, regulating, or charging for the collocation of small wireless facilities in public rights-of-way. The bill was further amended to clarify the definition of authority utility pole, to provide that this term does not include a utility pole owned by a municipal electric utility, any utility pole used to support municipally owned or operated electric distribution facilities, or a utility pole located in the right-of-way of a retirement community that is deed-restricted as housing for older persons, has more than 5,000 residents and has underground utilities for electric distribution or transmission.

SB 596 passed the Governmental Oversight and Accountability committee with a vote of 5 – 1.

HB 687 was not heard this week.

Vacation Rentals: SB 188 (Steube) and HB 425 (LaRosa) The original bill restricted local governments from imposing regulations on vacation properties. The bill provides that local governments could impose regulations, but the regulations must apply to all properties, not just vacation homes. This means that any regulation must apply uniformly to all residential properties without regard to whether the property is used as a vacation rental or a long-term rental, or is rented by the property owner.

The bill keeps the current requirement that local governments cannot prohibit vacation rentals or regulate the duration or frequency of vacations rentals. The bill also keeps the grandfather provision in current law that exempts from the prohibition any local law, ordinance, or regulation that was enacted by a local government on or before June 1, 2011. This bill does allow a local government to amend a law, ordinance or regulation adopted on or before June 1, 2011, to be less restrictive. This week, HB 425 was heard in Careers and Competition Subcommittee, and passed, only after obvious member to member conversations during the committee. In the Senate, SB 188 will be heard in the Community Affairs Committee on Tuesday, 3/4. We are working with the League of Cities on votes in this committee before their meeting Tuesday morning.

SB 188 will be heard in Community Affairs on 4/3.

HB 425 passed the Careers and Competition Subcommittee, and passed with a vote of 9 – 6.

Traffic Infraction Detectors (Red Light Cameras): HB 6007 (Sponsors: Avila, Ingoglia CoSponsors: Brodeur, Diaz (M), Drake, Eagle, Edwards, Jacquet, Mariano, Massullo, Jr., Plakon, Stone, Stevenson) This bill bans the use of red light cameras to enforce traffic laws in Florida. Should this bill pass, local governments will no longer have the authority to implement red light camera programs by local ordinance.

HB 6007 has passed its committees of reference, and has passed the full House, 91 – 22.

SB 178, the Senate companion bill, sponsored by Senator Artiles, and Co-Sponsored by Senators Brandes, Mayfield, Campbell, failed in its first committee hearing with a tie vote of 2 – 2.

Local Business Tax: HB 487 (Renner) This bill authorizes counties and municipalities to continue to levy local business taxes adopted prior to January 1, 2017, but prohibits new county levies adopted after January 1, 2017. The bill would eliminate the public notice requirement, provide an exemption for low-income persons, and expand exemptions for veterans, veterans' spouses, and active duty military service members' spouses.

HB 487 passed the Ways and Means Committee, 14 – 0.

Task Force on Affordable Housing: SB 854 (Brandes) HB 1013 (Newton) This Session, Senator Brandes has filed SB 854 which creates an affordable housing task force assigned to the Florida Housing Finance Corporation. The bill was amended to increase the composition of the task force to add three additional members so that a total of five members of the 13-member board will now be appointed by the Governor. Of the five members selected by the Governor, one member must be an advocate for the homeless, one member must be an advocate of the needs of individuals with disabling conditions and persons with special needs, one member must represent the building or development community, and one member must be a realtor licensed in Florida.

Neither SB 854 nor HB 1013 was heard this week.

Fiscal Transparency of Local Governments: HB 7065 was not heard this week. This bill is a Ways and Means Committee bill, and a priority of the Speaker Corcoran and House leadership. This bill restructures how local governments to provide greater transparency in the fiscal area, specifically, tax history, and new debt issuance. This bill intends to provide the public a greater level of detail on the local officials' votes

related to property tax increases, local option tax, and new debt issuance. Local governments would be required to post on their website, voting records on each of these, and would be required to maintain this information on the website for a period of four years.

HB 7065 was not heard this week, (week 4).

Fiscal Responsibility of Local Governments: HB 7063 was also not heard this week. This is also a Ways and Means committee bill, and a priority of the Speaker Corcoran and House leadership, which sets forth requirements aimed to increase the fiscal responsibility of local governments. The bill creates a new statutory maximum millage rate for local governments A county, municipality, or special district could not levy a millage rate above its rolled-back rate, unless the government does not have excess unencumbered fund balances in any of its special revenue funds, as of the beginning of the fiscal year for which the millage rate is being considered. This, would prohibit property tax increases, unless excess fund balances are spent down.

HB 7063 was not heard this week, (week 4).

Florida Retirement System (FRS): HB 353 (Fischer) and SB 428 (Brandes) address local government employees' participation in the Florida Retirement System. This bill would require employees of any municipality, MPO, or special district, that applies to participate in the Florida Retirement System after January 1, 2017, be required to enroll in a defined contribution program. This bill has stalled; however, a new committee bill was filed and heard this week, HB 5007.

Florida Retirement System: (PCB GAC4, now HB 5007) This proposed committee bill would place newly hired public employees in an investment 401(k) styled-plan, if they don't choose a plan within six months of their start date, and would apply to employees who are hired in 2018. Currently those employees are placed in a traditional pension plan. This bill would also prohibit future elected officials from enrolling in the pension plan. Historically, however, the Senate has not agreed to the House approach to restructuring the FRS system, for the last several years.

PCB GAC4 passed the House Government Accountability Committee, 14 – 8, with all 8 Democrats on the committee voting no.

State-administered Retirement Systems: SB 7022 (a committee bill by the Governmental Oversight and Accountability Committee, Senator Baxley, Chair, and Senator Artiles, Vice Chair) Decreases the percentage of the required employer retirement contribution rates for each membership class and subclass of the Florida Retirement System.

SB 7022 will be heard in Appropriations on 4/5.

Ride Sharing (Uber): SB 340 (Brandes) and HB 221 (Sprowls) would require minimum insurance and background check standards for vehicle-for-hire app companies, and would preempt any local regulation.

SB 340 passed the Judiciary committee with a vote of 9 – 0.

HB 221 will now be heard by the full House on 4/4.

Gaming: SB 8 (Galvano) and HB 7037 (LaRosa) The House and Senate gaming bills moved forward this week passing out of committees, and were moved quickly to the House and Senate floor, passing both houses. There will be a conference committee appointed to address the various issues at hand. Issues in addition to the Seminole Indians compact include, the authorization of slots in Counties that voted in favor of such, decoupling, race reduction, tax rates, black jack, a variety of permit issues, and permit portability. Also up for discussion would be the tax rates and purse pool for any new casinos allowed, distance

restrictions, and lastly, designated player games. Another interesting twist, was in the House bill passed this week, which provided that a portion of gaming revenue to the state would be designated as a permanent funding source for charter school construction. This is an issue that was vehemently opposed by the Democrats in the House committee meeting.

The two houses are far apart on an agreement on the long list of issues, and a conference committee will be appointed in an effort to come to agreement on these issues.

~May 5, 2017, the 60th day, the last day of the Regular Session (Article III, section 3(d), Constitution)~



Ronald L. Book, P. A.

LAW OFFICES
PROFESSIONAL ASSOCIATION

2017 Session Week 5 Report

Week 5 of Session marked the half way point of the 60-day session. The House and Senate will hear their individual budgets next week, (week 6). Next week will be a short week because of Passover and Good Friday, with the Legislature only scheduled to meet on Wednesday and Thursday. Budget Conference is scheduled to begin the following week, (week 7) and possibly continue through into that weekend, and early parts of week 8.

Leading up to the House and Senate budget conference process, the two budgets are far apart in many areas of funding. However, it is the vastly different philosophies toward funding that causes the most concern as to just how the budget conference will come together. Speaker Corcoran's spending plan cuts approximately \$180 million in member projects, this equals about 25% of base budget projects, which have customarily been untouchable, were vetted long ago, and receive funding every year. This year, the House's \$81.2 billion budget includes approximately \$100 million in member projects; and the Senate budget includes approximately \$700 million in member projects. Speaker Corcoran has said that the Senate budget has allocated too much in funding for member projects. Senate President Negron has a different view regarding member projects, and maintains that legislators best understand what projects work in their respective communities, and which are projects worthy of funding that would fulfill needs in their local region.

As the House and Senate advances their individual budgets, funding requests are in a holding pattern until budget conference. Below is an update on the budget funding requests for the Village.

- **HB 4239 - Multimodal Transit Station:** Sponsored by Representative Bileca and Senator J. Rodriguez. Local Match: 43% Amount Requested: \$428,912

The Multimodal Transit Station in Palmetto Bay is funded in the Senate budget at \$428,912, but is not funded in the House budget at this time.

- **HB 4237 - Drainage Sub-Basin #59/60:** (Water Project) Sponsored by Representative Bileca and Senator J. Local Match: 46% Amount Requested: \$483,940

The Palmetto Bay Drainage Sub-Basin #59/60 is funded in the House budget at \$483,940, but is not funded in the Senate budget at this time.

We will continue to work toward full funding throughout the budget conference process on each of these projects.

BILLS AFFECTING LOCAL GOVERNMENTS: Bills summarized below affect local governments, and as bills continue to be heard, we will update our weekly reports that will reflect these issues. Please let us know if you have questions on issues included in this report, or on any other issue of concern. We will be happy to provide information to you.

- Included in this report, are updates on the following issues being considered that affect local governments:
- Preemption of Local Government
 - Regulation of Commerce, Trade, and Labor
 - Regulation by the State of Public Works Project
 - Community Redevelopment Agencies (CRAs)
 - Beach Renourishment Funding/Coastal Management
 - Utilities
 - Vacation Rentals
 - Traffic Infraction Detectors (Red Light Cameras)
 - Drones / Unmanned Aircraft Systems
 - Sovereign Immunity – Local Government Claims Bill Process Restructure
 - Local Tax Referenda
 - Florida Retirement System
 - Ride Sharing /Uber
 - Gaming
 - Task Force on Affordable Housing
 - Local Business Tax
 - Fiscal Transparency of Local Governments
 - Fiscal Responsibility of Local Governments

Preemption of Local Government: HB 17 (Fine, Renner) and SB 1158 (Passidomo) are two sweeping preemption bill that would impose strict preemptions on local governments regarding all regulation at the local levels. Both bills are indicative of the view of local governments across the state, by the legislature.

HB 17 would prohibit local governments from adopting or imposing new regulations on a business, profession, or occupation, effective July 1, 2017. The regulation of businesses, professions, and occupations would be expressly preempted to the state. Additionally, in this bill, it provides that local regulations enacted before July 1, 2017, but not expressly authorized by general law, may continue to exist until July 1, 2020, but may not be added to or modified except to repeal or reduce the regulation.

This bill was not added to the House Commerce committee agenda; however, we continue to monitor this bill and all preemption issues. The House remains unwavering of their belief in the need for local government preemptions. The Senate has indicated that it would not go in this direction.

Regulation of Commerce, Trade, and Labor: SB 1158 (Passidomo) This bill takes a different approach to preemption, and is as sweeping. In sum, anything that a local government could regulate that falls within the area of commerce, trade, and labor, would be preempted to the state.

Senator Passidomo has indicated she is holding off her bill, SB 1158, for this Session, but is planning to bring a version of it back for next year.

Regulation by the State of Public Works Project: SB 534 (Perry) and HB 599 (Williamson) The Senate bill would continue to prohibit the state and local governments that contract for public works projects, from imposing restrictive conditions on contractors, subcontractors, or material suppliers or carriers.

As drafted, this bill would prohibit state and local governments from requiring contractors, subcontractors, or material suppliers, engaged in public works projects to pay a predetermined wage, control limit or expand staffing, or recruit, train or hire employees from a designated restricted or single source. Any pre-bid mandate would be preempted should this bill pass. This bill would only apply when 50% or more in funding, comes from the state. It would not apply if a local government pays for a project in full, or pays for a project in the amount of 50% or more, or if any federal funding goes toward this project, this would not apply. One amendment passed during week 4, that would clarify that the local government would not be required to award a contract to an individual convicted of a public entity crime, or discrimination.

SB 534 was not heard again this week, and has only to be heard in the Appropriations committee before it goes to the full Senate.

HB 599 passed as amended, in the Government Accountability committee with a vote of 15 – 8 during week 4. This is the last committee of reference in the House, and next would be heard by the full House.

Community Redevelopment Agencies (CRAs): HB 13 (Raburn) SB 1770 (Lee) This issue continues to be a priority of the House Speaker and leadership. This week, the Ways and Means Committee adopted a strike-all amendment which made various changes to the bill. In addition to an eventual phase out, House legislative leadership is focused on increasing accountability and transparency, with the following issues:

- Requiring the governing board members of a CRA to undergo 4 hours of ethics training annually;
- Requiring each CRA to use the same procurement and purchasing processes as the creating county or municipality;
- Expanding the annual reporting requirements for CRAs to include audit information and performance data, and requiring the information and data to be published on the agency website;
- Providing moneys in the redevelopment trust fund may only be expended pursuant to an annual budget adopted by the board of commissioners of the CRA and only for purposes specified in current law beginning October 1, 2017;
- Requiring a CRA created by a municipality to provide its proposed budget, and any budget amendments, to the board of county commissioners for the county in which the CRA is located, within ten (10) days of adoption;
- Requiring counties and municipalities to include CRA data in their annual financial report.

The house bill prohibits the creation of new CRAs on or after October 1, 2017. It provides for the eventual phase-out of existing CRAs at the earlier of the expiration date stated in the agency's charter or on September 30, 2037, with the exception of CRAs with any outstanding bond obligations. However, phase-out may be prevented if a supermajority of board members serving on the board that created the CRA vote to retain the agency. The effective date of this bill would be October 1, 2017.

HB 13 passed the Ways and Means Committee, as amended, with a vote of 14 – 5.

SB 1770 was heard in its first committee on 3/29. This bill has three committees of reference remaining, and was not heard this week.

Beach Renourishment Funding/Coastal Management: SB 1590 (Latvala) HB 1213 (Peters) The bill would allocate \$50 million a year, or 7.6%, whichever is less, from the state's Land Acquisition Trust Fund. The bill would require the Department of Environmental Protection to develop a new three-year plan for beach restoration projects, similar to the state's five-year transportation work plan. In this three-year plan, projects would be scored on their return on investment and economic impact. It also would refocus attention on sand management at inlets and seek a revision in a ranking system so the most serious erosion problems are prioritized.

Neither SB 1590 nor HB 1213 were heard this week.

Utilities: SB 596 (Hutson) HB 687 (LaRosa) CS/SB 596 would remove local government control of wireless antenna and equipment, which in effect would keep local governments from prohibiting, regulating, or charging for the collocation of small wireless facilities in public rights-of-way. The bill was further amended to clarify the definition of authority utility pole, to provide that this term does not include a utility pole owned by a municipal electric utility, any utility pole used to support municipally owned or operated electric distribution facilities, or a utility pole located in the right-of-way of a retirement community that is deed-restricted as housing for older persons, has more than 5,000 residents and has underground utilities for electric distribution or transmission.

Neither SB 596 nor HB 687 were heard this week.

Vacation Rentals: SB 188 (Steube) and HB 425 (LaRosa) The original bill restricted local governments from imposing regulations on vacation properties. The bill provides that local governments could impose regulations, but the regulations must apply to all properties, not just vacation homes. This means that any regulation must apply uniformly to all residential properties without regard to whether the property is used as a vacation rental or a long-term rental, or is rented by the property owner.

The bill keeps the current requirement that local governments cannot prohibit vacation rentals or regulate the duration or frequency of vacations rentals. The bill also keeps the grandfather provision in current law that exempts from the prohibition any local law, ordinance, or regulation that was enacted by a local government on or before June 1, 2011. This bill does allow a local government to amend a law, ordinance or regulation adopted on or before June 1, 2011, to be less restrictive.

In the Senate this week, SB 188 was scheduled to be heard in the Community Affairs Committee. The bill came up at the end of a long agenda, with approximately five minutes left in the committee's scheduled time. The sponsor, Senator Steube presented the bill, and Chairman Lee began taking up amendments. At the point where discussion was to begin on the second amendment, the Chairman acknowledged that the discussion would take longer than the time that was available and that he would temporarily postpone the bill. It was apparent that the votes were not leaning in favor of the bill in this committee. We expect that this bill could come up in the next Community Affairs committee meeting, however, the agenda has not been set.

SB 188 was temporarily postponed in Community Affairs.
HB 425 was not heard this week.

Traffic Infraction Detectors (Red Light Cameras): HB 6007 (Sponsors: Avila, Ingolia CoSponsors: Brodeur, Diaz (M), Drake, Eagle, Edwards, Jacquet, Mariano, Massullo, Jr., Plakon, Stone, Stevenson)
This bill bans the use of red light cameras to enforce traffic laws in Florida. Should this bill pass, local governments will no longer have the authority to implement red light camera programs by local ordinance.

HB 6007 has passed its committees of reference, and has passed the full House, 91 – 22.
SB 178, the Senate companion bill, sponsored by Senator Artiles, and Co-Sponsored by Senators Brandes, Mayfield, Campbell, failed in its first committee hearing with a tie vote of 2 – 2.

Drones / Unmanned Aircraft Systems: SB 832 (Young) HB 1027 (Yarborough) would create a new section of law that would regulate the use of unmanned aircraft systems (drones) around and over critical infrastructure facilities, and creates a second-degree misdemeanor for anyone who knowingly and willfully operates a drone over or around any of these critical infrastructure facilities. These critical infrastructure facilities are defined in the bill and includes an electrical power generation or transmission facility, substation, switching station, or electrical control center; a natural gas compressor station, storage facility, or natural gas pipeline; a liquid natural gas terminal or storage facility; any portion of an aboveground oil

or gas pipeline; or a wireless communications facility, including tower, antennae, support structures, and all associated ground-based equipment.

The bill would preempt local governments from regulating drones, however, in section (c) of the bill, there are specific instances that local governments would be able to maintain authority in enacting or enforcing local ordinances, specifically related to nuisances, voyeurism, harassment, reckless endangerment, property damage, or other illegal acts arising from the use of drones.

SB 832 passed the Transportation committee with a vote of 4 – 0.
HB 1027 has passed its committees and is ready for floor action.

Sovereign Immunity – Local Government Claims Bill Process Restructure: HB 1305 (Co-Sponsors: Representatives Jenne, and Grant) This bill seeks to make changes to the process by which the state and local governments pay out claims. The bill raises caps on awards and authorizes local governments to purchase umbrella insurance plans to cover damages. The focus of this legislation is to bypass legislative approval for these claims.

Under current law, sovereign immunity requires the Legislature to approve payments of any claim against the state or local governments totaling more than \$300,000. Claimants with higher settlements must get individual claim bills through both legislative chambers and then signed by the governor. This process can sometimes take multiple years to complete.

The co-sponsors' goal is to create a common pot of money funded by state and local governments to pay out claimant's payments on an annual basis. Rep. Grant chaired a Select Committee on claims bills in 2013 that developed similar recommendations. The proposals gained little traction and the process remains unchanged.

For now, the bill is intended to serve as placeholder language designed to encourage groups like local governments to come to the table to negotiate a permanent fix. This bill has not yet been heard, however, it is important to note that this issue has been raised again this Session.

HB 1305 has not been heard. There is no Senate companion bill.

Local Tax Referenda: HB 139 (Ingoglia) and SB 278 (Steube) This bill would require any referendum that would levy a discretionary sales surtax, to be held during a general election or a primary election. If the referendum is held in a primary election, the referendum must be approved by 60 percent of electors voting on the ballot question. If the referendum is held in a general election, the referendum must be approved by a majority of electors voting on the ballot question. The effective date of this bill would be July 1, 2018.

HB 139 passed the Ways and Means Committee, with a vote of 15 – 2.
SB 278 passed the Ethics and Elections committee with a vote of 7 – 0.

Florida Retirement System: HB 5007 is a committee bill which would place newly hired public employees in an investment 401(k) styled-plan, if they don't choose a plan within six months of their start date, and would apply to employees who are hired in 2018. Currently those employees are placed in a traditional pension plan. This bill would also prohibit future elected officials from enrolling in the pension plan. Historically, however, the Senate has not agreed to the House approach to restructuring the FRS system, for the last several years.

HB 5007 passed the Appropriations Committee, with a vote of 18 – 8 and will be heard by the full House, on 4/12.

Ride Sharing (Uber): SB 340 (Brandes) and HB 221 (Sprowls) would require minimum insurance and background check standards for vehicle-for-hire app companies, and would preempt any local regulation.

SB 340 (Brandes) passed the Rules committee with a vote of 10 – 1. This was its last committee of reference, and would now be available for floor action.

HB 221 (Sprowls) passed the House with a vote of 115 – 0 .

Gaming: SB 8 (Galvano) and HB 7037 (LaRosa) The House and Senate gaming bills passed both the House and Senate during week 4, and the stage is set for a gaming conference committee to be named next week, and to begin to conference. Issues in addition to the Seminole Indians compact include, the authorization of slots in Counties that voted in favor of such, decoupling, race reduction, tax rates, black jack, a variety of permit issues, and permit portability. Also up for discussion would be the tax rates and purse pool for any new casinos allowed, distance restrictions, and lastly, designated player games. Another interesting twist, was in the House bill passed this week, which provided that a portion of gaming revenue to the state would be designated as a permanent funding source for charter school construction. This is an issue that was vehemently opposed by the Democrats in the House committee meeting.

Task Force on Affordable Housing: SB 854 (Brandes) HB 1013 (Newton) This Session, Senator Brandes has filed SB 854 which creates an affordable housing task force assigned to the Florida Housing Finance Corporation. The bill was amended to increase the composition of the task force to add three additional members so that a total of five members of the 13-member board will now be appointed by the Governor. Of the five members selected by the Governor, one member must be an advocate for the homeless, one member must be an advocate of the needs of individuals with disabling conditions and persons with special needs, one member must represent the building or development community, and one member must be a realtor licensed in Florida.

Neither SB 854 nor HB 1013 was heard this week.

Local Business Tax: HB 487 (Renner) This bill authorizes counties and municipalities to continue to levy local business taxes adopted prior to January 1, 2017, but prohibits new county levies adopted after January 1, 2017. The bill would eliminate the public notice requirement, provide an exemption for low-income persons, and expand exemptions for veterans, veterans' spouses, and active duty military service members' spouses.

HB 487 was not heard this week.

Fiscal Transparency of Local Governments: HB 7065 was not heard this week. This bill is a Ways and Means Committee bill, and a priority of the Speaker Corcoran and House leadership. This bill restructures how local governments to provide greater transparency in the fiscal area, specifically, tax history, and new debt issuance. This bill intends to provide the public a greater level of detail on the local officials' votes related to property tax increases, local option tax, and new debt issuance. Local governments would be required to post on their website, voting records on each of these, and would be required to maintain this information on the website for a period of four years.

HB 7065 was not heard this week.

Fiscal Responsibility of Local Governments: HB 7063 was also not heard this week. This is also a Ways and Means committee bill, and a priority of the Speaker Corcoran and House leadership, which sets forth requirements aimed to increase the fiscal responsibility of local governments. The bill creates a new statutory maximum millage rate for local governments A county, municipality, or special district could not levy a millage rate above its rolled-back rate, unless the government does not have excess unencumbered

fund balances in any of its special revenue funds, as of the beginning of the fiscal year for which the millage rate is being considered. This, would prohibit property tax increases, unless excess fund balances are spent down.

HB 7063 was not heard this week.

~May 5, 2017, the 60th day, is the last day of the Regular Session. (Article III, section 3(d), Constitution)~



Departmental Report for:
Reporting Period
March 2017

**HUMAN RESOURCES /
COMMUNICATIONS /
GRANTS**

Village of Palmetto Bay
Departmental Monthly Report

Department/ Division: Human Resources & Communications

Reporting Period: March 2017

Service Description	Prior Quarter 1st QTR. Oct 2016 - Dec 2016	Current Quarter 2nd QTR. Jan 2017 - Mar 2017	Jan-17	Prior Month Feb-17	Current Month Mar-17	Fiscal Year to Date FY 16-17
HUMAN RESOURCES						
Recruitment						
Recruitment Ads	16	15	1	7	7	31
Applications Reviewed	64	93	8	20	65	157
Interviews Scheduled	23	45	15	7	23	68
Background Checks Completed	7	2	0	1	1	9
TOTAL ITEMS	110	155	24	35	96	265
New Hires						
Orientation Sessions	5	3	3	0	0	8
Training Sessions	4	3	3	0	0	7
New Hires Processed	5	3	3	0	0	8
TOTAL ITEMS	14	9	9	0	0	23
Employee Benefits						
New	1	1	0	0	0	2
Issues Resolved	18	1	1	0	0	19
Educational Assistance Program	2	1	0	1	0	3
Incident/ Accident Cases (worker's comp)	1	0	0	0	0	1
Employee Training	0	0	0	0	0	0
TOTAL ITEMS	22	2	1	1	0	25
Misc.						
Transfers/ Updates/ Evaluations	17	20	12	4	4	37
Timesheets Reviewed	416	425	142	142	141	841
Job Desc. Review/ Updates	3	10	2	8	0	13
Surveys	0	0	0	0	0	0
Termination of Employment	4	4	3	0	1	8
TOTAL ITEMS	440	459	159	154	146	899

Village of Palmetto Bay
Departmental Monthly Report

Service Description	Prior Quarter 1st QTR. Oct 2016 - Dec 2016	Current Quarter 2nd QTR. Jan 2017 - Mar 2017	Prior Month Jan-17	Current Month Feb-17	Mar-17	Fiscal Year to Date FY 16-17
COMMUNICATIONS						
Top 4 Webpages Visited			Home HR Building Parks	Lost Dog Jobs 33156 Concrete Pad Setback	Driveway repair permit Volunteer Permit application Stray cats	
FB Postings (inc. events postings)	582	444	137	130	177	1,026
FB Followers (likes)	4,060	4,262	4211	4254	4320	8,321
Constant Contact Subscribers (active)	1,993	6,007	1999	2005	2003	8,000
Your Village @ Work Editions	13	13	5	4	4	26
Press Releases	1	0	0	0	0	1
Weekly Traffic Calming Update		13	4	4	5	
Promotional/ Informational Campaigns	20	2	1	1	0	22
Surveys	2	1	0	0	1	3
TOTAL ITEMS	18,777	19,265	6357	6398	6510	17,400
GRANTS						
New Applications Completed	3	7	2	1	4	10
Reports/ Amendments Filed	4	15	7	3	5	19
Grants Awarded	4	3	0	2	1	7
Money Awarded	\$ 278,852	\$ 205,000	\$ -	\$ 205,000	\$ -	\$ 483,852
Pending Applications	0	8	1	4	3	8
TOTAL ITEMS	11	33	10	10	13	44



Departmental Report for:
Reporting Period
March 2017

COMMUNITY & ECONOMIC DEVELOPMENT



To: Edward Silva, Village Manager

Date: March 22, 2017

From: Travis Kendall, Interim Director

Re: March Summary for the Department of Community and Economic Development

Summary:

Staff attended/met with the following items/events:

- 1) The council hearing and special council hearing on the 6th
- 2) Hosted the Park View Workshop on the 9th.
- 3) COW meeting on the 13th.
- 4) Victor Dover presentation on the 14th.
- 5) Hosted the a meeting on downtown on the 16th.
- 6) The zoning hearing on the 20th.
- 7) Attended the Public facilities planning workshop on the 30th.
- 8) Attended the age charrette in Miami on the 7th.
- 9) Met with residents to discuss the items for the workshop on the 27th.
- 10) Met with residents and responded to 26 Phone calls in reference to the upcoming downtown projects.
- 11) Explained the development potential at the project on old cutler road with Mr. Herron.
- 12) Met with Perrine Church to discuss their application for the ROW vacation.
- 13) Met with the developers of Sandpiper, Park view, and The Estate companies multiple time to discuss the projects and the upcoming hearings.
- 14) Building department met with the FCI in reference to the ROW and the plat application.
- 15) For the month 63 business locations renewed, there were 11 new applications, and 42 closed licenses.

Village of Palmetto Bay
Departmental Monthly Report

Department/ Division: Community & Economic Dev.- Building & Permitting Division
Reporting Period: March 2017

Service Description	Prior Month 1st Qtr Oct-16 -Dec-16	Prior Month Jan-17	Prior Month Feb-17	Current Month Mar-17	Fiscal Year to Date FY 2015-16
Permits Issued					
Building Permits	323	104	100	137	664
TOTAL PERMITS	323	104	100	137	664
Permits for New Houses	6	3	1	0	10
Permits for New Commercial	2	0	0	0	2
Inspections Completed					
Building & Roofing	2,679	1,009	688	983	5,359
Zoning (Building)	345	110	80	163	698
TOTAL INSPECTIONS	3,024	1,119	768	1,146	6,057
Code Compliance Cases					
New Cases Open	164	61	92	65	382
Notices of Violations	1	0	0	0	1
Civil Violations	34	12	11	19	76
Special Master Cases	50	17	19	15	101
Active Cases	780	272	265	267	1,584
TOTAL CASES	1,029	362	387	366	2,144
CERT. OF OCCUPANCY/ USE					
Certificates of Occupancy	15	13	0	0	28
Certificates of Use	11	9	28	20	68
TOTAL CERT. OF OCCUPANCY/ USE	26	22	28	20	96

Village of Palmetto Bay
Departmental Monthly Report

Department/ Division: Community & Economic Dev.- Building & Permitting Division
Reporting Period: March 2017

Service Description	Prior Month 1st Qtr Oct-16 -Dec-16	Prior Month Jan-17	Prior Month Feb-17	Current Month Mar-17	Fiscal Year to Date FY 2015-16
Permits Issued					
Building Permits	323	104	100	137	664
TOTAL PERMITS	323	104	100	137	664
Permits for New Houses	6	3	1	0	10
Permits for New Commercial	2	0	0	0	2
Inspections Completed					
Building & Roofing	2,679	1,009	688	983	5,359
Zoning (Building)	345	110	80	163	698
TOTAL INSPECTIONS	3,024	1,119	768	1,146	6,057
Code Compliance Cases					
New Cases Open	164	61	92	65	382
Notices of Violations	1	0	0	0	1
Civil Violations	34	12	11	19	76
Special Master Cases	50	17	19	15	101
Active Cases	780	272	265	267	1,584
TOTAL CASES	1,029	362	387	366	2,144
CERT. OF OCCUPANCY/ USE					
Certificates of Occupancy	15	13	0	0	28
Certificates of Use	11	9	28	20	68
TOTAL CERT. OF OCCUPANCY/ USE	26	22	28	20	96

CE Case

Case number
CE-2017-8243

Address
9495 SW 180 ST
PALMETTO BAY FL 33157

Description

163 ST AND 80 AVE
Citation 1737 issued on 2/27/2017 for working on a Village
recognize holiday (2/20/2017) without Managers approval.

Status
Pending

Responsible party: Village Of Palmetto Bay
Owner: Village Of Palmetto Bay
Parcel number: 3350330000901

Initiated: 03/01/2017
Compliance:
Closed:

Case number
CE-2017-8244

Address
17634 SW 83 CT
PALMETTO BAY FL 33157

Description

- Citation # 3618 Stagnant Water in pool

Status
Pending

Responsible party: John J &W Margaret L Nania
Owner: John J &W Margaret L Nania
Parcel number: 3350340190280

Initiated: 03/02/2017
Compliance:
Closed:

Case number
CE-2017-8245

Address
17225 S DIXIE HWY
PALMETTO BAY FL 33157

Description

- Unit 100 & Unit 101 La Mora Italiana Restaurant Pizza
- 3.1.2017 Failure to obtain sign permits, permit application
process #BLD-2016-8636, BLD-2016-8637, BLD-2016-8638
& BLD-2016-8639, No permit issued

Status
Pending

Responsible party: Isaacs Dixie Holding Llc
Owner: Isaacs Dixie Holding Llc
Parcel number: 3350330000490

Initiated: 03/02/2017
Compliance:
Closed:

Case number
CE-2017-8246

Address
14321 S DIXIE HWY
PALMETTO BAY FL 33157

Description

- 14317 S DIXIE HWY Metro PCS
- Failure to obtain sign permit, permit application processed
BLD-2015-8084, ELE-2015-2141
no permit issued (Tenant sign for warning)

Status
Pending

Responsible party: Marshall Kaplan
Owner: Marshall Kaplan
Parcel number: 3350210020140

Initiated: 03/02/2017
Compliance:
Closed:

CE Case

Case number
CE-2017-8247

Address
14441 S DIXIE HWY
PALMETTO BAY FL 33156

Description
-14477 S DIXIE HWY (Palomino Jewlers)
- 3.3.2017 Observed Sign install without permits or inspections

Status
Pending

Responsible party: Kings Bay Shopping L Center
Owner: Kings Bay Shopping L Center
Parcel number: 3350210000370

Initiated: 03/03/2017
Compliance:
Closed:

Case number
CE-2017-8248

Address
14441 S DIXIE HWY
PALMETTO BAY FL 33156

Description
- Sushi Maki 14491 S DIXIE HWY
- 3.3.2017 Observed window sign exceeding 25% of total window coverage allowed

Status
Completed

Responsible party: Kings Bay Shopping L Center
Owner: Kings Bay Shopping L Center
Parcel number: 3350210000370

Initiated: 03/03/2017
Compliance: 03/13/2017
Closed: 03/22/2017

Case number
CE-2017-8249

Address
14441 S DIXIE HWY
PALMETTO BAY FL 33156

Description
14473 S DIXIE HWY SMOOTHIE KING
Expired sign # BLD-2015-7080

Status
Completed

Responsible party: Kings Bay Shopping L Center
Owner: Kings Bay Shopping L Center
Parcel number: 3350210000370

Initiated: 03/03/2017
Compliance: 04/04/2017
Closed: 04/04/2017

Case number
CE-2017-8250

Address
14441 S DIXIE HWY
PALMETTO BAY FL 33156

Description
- 14449 S DIXIE HWY House of Bagels
- Expired sign permit # BLD-2013-4371

Status
Pending

Responsible party: Kings Bay Shopping L Center
Owner: Kings Bay Shopping L Center
Parcel number: 3350210000370

Initiated: 03/03/2017
Compliance:
Closed:

Case number

Address

Description

Status

CE Case

<p><u>Case number</u> CE-2017-8251</p>	<p><u>Address</u> 16940 SW 94 CT PALMETTO BAY FL 33157</p>	<p><u>Description</u> Citation 1738 issued on 2/28/2017 for failure to maintain roof. Citation 1739 issued on 2/28/2017 for failure to remove graffiti. Citation 1740 issued on 2/28/2017 for stagnant water and litter.</p>	<p><u>Status</u> Pending</p>
<p>Responsible party: Eaji Member Lic Owner: Eaji Member Lic Parcel number: 3350330040140</p>			
<p><u>Case number</u> CE-2017-8252</p>	<p><u>Address</u> 17325 SW 84 CT PALMETTO BAY FL 33157</p>	<p><u>Description</u> CW issued on 3/1/2017 for for boxes being stored at the front entrance and NW corner of the property.</p>	<p><u>Status</u> Completed</p>
<p>Responsible party: B V K Lic Owner: B V K Lic Parcel number: 3350340010080</p>			
<p><u>Case number</u> CE-2017-8253</p>	<p><u>Address</u> 17325 SW 84 CT PALMETTO BAY FL 33157</p>	<p><u>Description</u> CW issued on 3/1/2017 for sign advertising business at the property.</p>	<p><u>Status</u> Completed</p>
<p>Responsible party: B V K Lic Owner: B V K Lic Parcel number: 3350340010080</p>			
<p><u>Case number</u> CE-2017-8254</p>	<p><u>Address</u> 17325 SW 84 CT PALMETTO BAY FL 33157</p>	<p><u>Description</u> CW issued on 3/1/2017 for fence installed without permits.</p>	<p><u>Status</u> Completed</p>
<p>Responsible party: B V K Lic Owner: B V K Lic Parcel number: 3350340010080</p>			
<p><u>Case number</u></p>	<p><u>Address</u></p>	<p><u>Description</u></p>	<p><u>Status</u></p>

CE Case

<u>Case number</u>	<u>Address</u>	<u>Description</u>	<u>Status</u>
CE-2017-8255	16991 SW 92 CT PALMETTO BAY FL 33157	Citation 1742 issued on 3/1/2017 for failure to obtain permits for converting single family to a multi family home.	Pending
	Responsible party: Hernan Valdez Owner: Hernan Valdez Parcel number: 3350330480130	Initiated: 03/03/2017 Compliance: Closed:	
CE-2017-8256	16991 SW 92 CT PALMETTO BAY FL 33157	Citation 1743 issued on 3/1/2017 for habitat of shed, must obtain demo permit to remove, electrical, plumbing and interior fixtures inside shed.	Pending
	Responsible party: Hernan Valdez Owner: Hernan Valdez Parcel number: 3350330480130	Initiated: 03/03/2017 Compliance: Closed:	
CE-2017-8257	16991 SW 92 CT PALMETTO BAY FL 33157	Citation 1741 issued on 3/1/2017 for failure to obtain permits for shed conversion (building, electrical and plumbing permits).	Pending
	Responsible party: Hernan Valdez Owner: Hernan Valdez Parcel number: 3350330480130	Initiated: 03/03/2017 Compliance: Closed:	
CE-2017-8258	7695 SW 155 ST PALMETTO BAY FL 33157	-3.3.2017 Observed Interior demolition Kitchen & bathroom new air handle, drywall, insulation removal	Pending
	Responsible party: Lourdes Abalia Owner: Lourdes Abalia Parcel number: 3350260240150	Initiated: 03/06/2017 Compliance: Closed:	
CE-2017-8259	17750 SW 80 CT PALMETTO BAY FL 33157	Citation 1745 issued on 3/5/2017 for failure to maintain pool, property and junk and debris.	Pending

CE Case

<u>Case number</u>	<u>Address</u>	<u>Description</u>	<u>Status</u>
	Responsible party: Heriberto Primelles Owner: Heriberto Primelles Parcel number: 3350340400120	Initiated: 03/06/2017 Compliance: Closed:	
<u>Case number</u> CE-2017-8260	<u>Address</u> 18220 SW 97 AVE PALMETTO BAY FL 33157	<u>Description</u> CW issued on 3/6/2017 for failure to obtain Business Tax License.	<u>Status</u> Pending
	Responsible party: James V & Angelica A (Trs) Owner: James V & Angelica A (Trs) Parcel number: 3350320070500	Initiated: 03/07/2017 Compliance: Closed:	
<u>Case number</u> CE-2017-8261	<u>Address</u> 18220 SW 97 AVE PALMETTO BAY FL 33157	<u>Description</u> CW issued on 3/6/2017 for failure to obtain Certificate of Use.	<u>Status</u> Pending
	Responsible party: James V & Angelica A (Trs) Owner: James V & Angelica A (Trs) Parcel number: 3350320070500	Initiated: 03/07/2017 Compliance: Closed:	
<u>Case number</u> CE-2017-8262	<u>Address</u> 18220 SW 97 AVE PALMETTO BAY FL 33157	<u>Description</u> CW issued on 3/6/2017 for failure to obtain permit for new sign.	<u>Status</u> Pending
	Responsible party: James V & Angelica A (Trs) Owner: James V & Angelica A (Trs) Parcel number: 3350320070500	Initiated: 03/07/2017 Compliance: Closed:	
<u>Case number</u> CE-2017-8263	<u>Address</u> 17521 SW 93 AVE PALMETTO BAY FL 33157	<u>Description</u> Citation 1746 issued on 3/7/2017 for failure to secure pool barrier.	<u>Status</u> Pending
	Responsible party: Valentino Investors Llc Owner: Valentino Investors Llc Parcel number: 3350330070190	Initiated: 03/08/2017 Compliance: Closed:	

CE Case

Case number
CE-2017-8264

Address
13945 CARTEE RD
PALMETTO BAY FL 33158

Description
Remove tree stub

Status
Completed

Responsible party: Cheryl Burchell
Owner: Cheryl Burchell
Parcel number: 3350230020050

Initiated: 03/08/2017
Compliance: 03/27/2017
Closed: 03/27/2017

Case number
CE-2017-8265

Address
15315 S DIXIE HWY
PALMETTO BAY FL 33157

Description
-SKC of MIAMI 15305 S DIXIE HWY
- Failure to Obtain Certificate and Business Tax Lic for Child Care Service
Two outside tables and chairs

Status
Pending

Responsible party: Coral Reef Inc Plaza
Owner: Coral Reef Inc Plaza
Parcel number: 3350280640010

Initiated: 03/08/2017
Compliance:
Closed:

Case number
CE-2017-8266

Address
16051 S DIXIE HWY
PALMETTO BAY FL 33157

Description
- Burger King 16025 S DIXIE HWY
-3.1.2017 Observed graffiti on the Pole Sign of Burger King and Light Pole at the entrance of US1

Status
Pending

Responsible party: Brandsmart Usa Of So Dade
Owner: Brandsmart Usa Of So Dade
Parcel number: 3350280020032

Initiated: 03/09/2017
Compliance:
Closed:

Case number
CE-2017-8267

Address
9771 E INDIGO ST
PALMETTO BAY FL 33157

Description
- 9770 9771 E INDIGO ST (Palmetto Bay Preschool)
3.9.2017 Observed replacement of sign for Palmetto Bay Preschool without permit

Status
Pending

Responsible party: Indigo St Inc Prop
Owner: Indigo St Inc Prop
Parcel number: 3350320043050

Initiated: 03/09/2017
Compliance:
Closed:

Case number

Description

Status

CE Case

Case number
CE-2017-8268

Address
14901 S DIXIE HWY
PALMETTO BAY FL 33176

Description

- 14871 S DIXIE HWY (Green MDnow)
3.9.2017 Failure to Obtain Busn Tax Lic Citation #3623
failure to obtain Cedrtificate of Use Citation # 3619

Status
Pending

Responsible party: Louis Robert Toll (Tr)
Owner: Louis Robert Toll (Tr)
Parcel number: 3350210160010

Initiated: 03/09/2017

Compliance:
Closed:

Case number
CE-2017-8269

Address
14901 S DIXIE HWY
PALMETTO BAY FL 33176

Description

- 14871 S DIXIE HWY (Green MDnow)
- Failure to Obtain permits and approval for Installed signs.
Green MDnow

Status
Pending

Responsible party: Louis Robert Toll (Tr)
Owner: Louis Robert Toll (Tr)
Parcel number: 3350210160010

Initiated: 03/09/2017

Compliance:
Closed:

Case number
CE-2017-8270

Address
7695 SW 143 ST
PALMETTO BAY FL 33158

Description

- Omar Construction Corp
-Warning issued failure to obtain Business Tax Lic &
Certificate of Use

Status
Completed

Responsible party: Omar &W Christine Gonzalez
Owner: Omar &W Christine Gonzalez
Parcel number: 3350230160080

Initiated: 03/09/2017

Compliance: 03/21/2017
Closed: 03/22/2017

Case number
CE-2017-8271

Address
14001 OLD CUTLER RD
PALMETTO BAY FL 33158

Description

Boat in front of building line

Status
Completed

Responsible party: David A &W Portal
Owner: David A &W Portal
Parcel number: 3350230020130

Initiated: 03/13/2017

Compliance: 03/28/2017
Closed: 03/28/2017

Case number
CE-2017-8272

Address
14001 CARTEE RD
PALMETTO BAY FL 33158

Description

Failure to remove dead palm frons and debris behind the
property.

Status
Completed

CE Case

<u>Case number</u>	<u>Address</u>	<u>Description</u>	<u>Status</u>
	<p>Responsible party: Jaime J. & Susan Byington & Godoy, Jtrs Owner: Jaime J. & Susan Byington & Godoy, Jtrs Parcel number: 3350230020060</p>	<p>Initiated: 03/13/2017 Compliance: 03/20/2017 Closed: 03/24/2017</p>	
<u>Case number</u> CE-2017-8273	<u>Address</u> 16425 SW 87 CT PALMETTO BAY FL 33157	<u>Description</u> CW issued on 3/12/2017 for exterior components of house not being maintained (roof, soffit, fascia, etc.	<u>Status</u> Pending
	<p>Responsible party: 7lquel A &W Joanne Mora Owner: 7lquel A &W Joanne Mora Parcel number: 3350280590010</p>	<p>Initiated: 03/13/2017 Compliance: Closed:</p>	
<u>Case number</u> CE-2017-8274	<u>Address</u> 16425 SW 87 CT PALMETTO BAY FL 33157	<u>Description</u> Citation 1748 issued on 3/12/2017 for failure to maintain pool barrier. Citation 1747 issued on 3/12/2017 for failure to maintain pool.	<u>Status</u> Pending
	<p>Responsible party: 7lquel A &W Joanne Mora Owner: 7lquel A &W Joanne Mora Parcel number: 3350280590010</p>	<p>Initiated: 03/13/2017 Compliance: Closed:</p>	
<u>Case number</u> CE-2017-8275	<u>Address</u> 8745 SW 178 TER PALMETTO BAY FL 33157	<u>Description</u> - Observed Broken / unmaintained wood fence pool without pool barrier	<u>Status</u> Pending
	<p>Responsible party: Florida Blue Port Owner: Florida Blue Port Parcel number: 3350330320080</p>	<p>Initiated: 03/13/2017 Compliance: Closed:</p>	
<u>Case number</u> CE-2017-8276	<u>Address</u> 8744 SW 177 TER PALMETTO BAY FL 33157	<u>Description</u> - Observed Broken/ unmaintain Wood fence no pool barrier around pool	<u>Status</u> Pending

CE Case

<u>Case number</u>	<u>Address</u>	<u>Description</u>	<u>Status</u>
	<p>Responsible party: Sandra J Lenhardt Owner: Sandra J Lenhardt Parcel number: 3350330300700</p>	<p>Initiated: 03/13/2017 Compliance: Closed:</p>	
<u>Case number</u> CE-2017-8277	<u>Address</u> 17720 SW 90 AVE PALMETTO BAY FL 33157	<u>Description</u> - Expired permit for windows replacement # BLD-2014-6585	<u>Status</u> Completed
	<p>Responsible party: Carlos Jimenez Owner: Carlos Jimenez Parcel number: 3350330150250</p>	<p>Initiated: 03/13/2017 Compliance: 03/28/2017 Closed: 03/28/2017</p>	
<u>Case number</u> CE-2017-8278	<u>Address</u> 7275 SW 137 ST PALMETTO BAY FL 33158	<u>Description</u> Failure to maintain fence	<u>Status</u> Pending
	<p>Responsible party: Marie K Vivona Owner: Marie K Vivona Parcel number: 3350230190030</p>	<p>Initiated: 03/15/2017 Compliance: Closed:</p>	
<u>Case number</u> CE-2017-8279	<u>Address</u> 14231 S DIXIE HWY PALMETTO BAY FL 33176	<u>Description</u> THE BUTCHER SHOP 14231 DIXIE HWY -3.21.2017 observed Vann Parked on parking lot being used for storage cover with cardboard boxes and advertising for the butcher truck, tag removed , Broken sign	<u>Status</u> Pending
	<p>Responsible party: Marshall D & Kaplan Owner: Marshall D & Kaplan Parcel number: 3350210020080</p>	<p>Initiated: 03/21/2017 Compliance: Closed:</p>	
<u>Case number</u> CE-2017-8280	<u>Address</u> 17615 SW 97 AVE PALMETTO BAY FL 33157	<u>Description</u> - Observed chain link unmaintaine leaning over to parking lot area soccer field	<u>Status</u> Pending

CE Case

<u>Case number</u>	<u>Address</u>	<u>Description</u>	<u>Status</u>
	Responsible party: Variety Childrens Hospital Owner: Variety Childrens Hospital Parcel number: 3350330000840	Initiated: 03/22/2017 Compliance: Closed:	
<u>Case number</u> CE-2017-8281	<u>Address</u> 9501 SW 175 TER PALMETTO BAY FL 33157	<u>Description</u> - Observed Graffiti on wall and chain link fence unmaintaine	<u>Status</u> Pending
	Responsible party: Palmetto Bay Pk Cent Lic Owner: Palmetto Bay Pk Cent Lic Parcel number: 3350330000590	Initiated: 03/22/2017 Compliance: Closed:	
<u>Case number</u> CE-2017-8282	<u>Address</u> 9515 SW 170 ST PALMETTO BAY FL 33157	<u>Description</u> - Infinity 9515 SW 170 ST Dumpster R.O.W	<u>Status</u> Pending
	Responsible party: John A &W Patricia & Russ Owner: John A &W Patricia & Russ Parcel number: 3350330030030	Initiated: 03/22/2017 Compliance: Closed:	
<u>Case number</u> CE-2017-8283	<u>Address</u> 17801 S DIXIE HWY PALMETTO BAY FL 33157	<u>Description</u> - 17833 S Dixie HWY - Observed graffiti on wall and door are unit # 17833	<u>Status</u> Completed
	Responsible party: Kelly O Inc Enterprises Owner: Kelly O Inc Enterprises Parcel number: 3350320042900	Initiated: 03/22/2017 Compliance: 03/30/2017 Closed: 03/30/2017	
<u>Case number</u> CE-2017-8284	<u>Address</u> 9200 SW 160 ST PALMETTO BAY FL 33157	<u>Description</u> - 9250 SW 158 LN CROSSFIT - 3.22.2017 Observed flag pole advertising CrossFit	<u>Status</u> Pending
	Responsible party: Ms Two Corporation Owner: Ms Two Corporation Parcel number: 3350280250040	Initiated: 03/22/2017 Compliance: Closed:	

CE Case

<u>Case number</u>	<u>Address</u>	<u>Description</u>	<u>Status</u>
CE-2017-8285	8601 CORAL REEF DR PALMETTO BAY FL 33157	- Observed Vehicle parts store on the front of the property - car needs to be operable	Pending
	Responsible party: Jonathan Cates Owner: Jonathan Cates Parcel number: 3350220320260	Initiated: 03/22/2017 Compliance: Closed:	
CE-2017-8286	7408 SW 168 TER PALMETTO BAY FL 33157	CW issued on 3/18/2017 for failure to obtain permit for exterior walls and columns tiled over.	Pending
	Responsible party: Anayat Hussaini Owner: Anayat Hussaini Parcel number: 3350350140110	Initiated: 03/24/2017 Compliance: Closed:	
CE-2017-8287	17340 SW 94 AVE PALMETTO BAY FL 33157	CW issued on 3/18/2017 for failure to obtain permits for pavers, wood fence and AC compressor.	Pending
	Responsible party: Santiago Forteza Owner: Santiago Forteza Parcel number: 3350330570130	Initiated: 03/24/2017 Compliance: Closed:	
CE-2017-8288	14965 S DIXIE HWY PALMETTO BAY FL 33176	CW issued on 3/19/2017 for illegal flag pole advertising sign.	Completed
	Responsible party: Equity Inc One Owner: Equity Inc One Parcel number: 3350210160040	Initiated: 03/24/2017 Compliance: 03/26/2017 Closed: 03/27/2017	
CE-2017-8289	8505 SW 181 TER PALMETTO BAY FL 33157	CW issued on 3/20/2017 for trash pile on the ROW.	Completed

CE Case

<u>Case number</u>	<u>Address</u>	<u>Description</u>	<u>Status</u>
	Responsible party: Adri & Csaba Kendrella Owner: Adri & Csaba Kendrella Parcel number: 3350340140470	Initiated: 03/24/2017 Compliance: 03/25/2017 Closed: 03/27/2017	
<u>Case number</u> CE-2017-8290	<u>Address</u> 16125 SW 84 PL PALMETTO BAY FL 33157	<u>Description</u> Citation 1748 issued on 3/15/2017 for failure to maintain pool, failure to maintain property, junk behind gates, fascia and soffit decay and bee's.	<u>Status</u> Pending
	Responsible party: Angel &W Yvonne Piet Aquino Owner: Angel &W Yvonne Piet Aquino Parcel number: 3350270460090	Initiated: 03/24/2017 Compliance: Closed:	
<u>Case number</u> CE-2017-8291	<u>Address</u> 17521 SW 93 AVE PALMETTO BAY FL 33157	<u>Description</u> Citation 1751 issued on 3/18/2017 for failure to maintain pool.	<u>Status</u> Pending
	Responsible party: Valentino Investors Lic Owner: Valentino Investors Lic Parcel number: 3350330070190	Initiated: 03/24/2017 Compliance: Closed:	
<u>Case number</u> CE-2017-8292	<u>Address</u> 13821 SW 84 AVE PALMETTO BAY FL 33158	<u>Description</u> CITATION 1754 issued on 3/20/2017 for failure to maintain pool barrier.	<u>Status</u> Pending
	Responsible party: Berta I &H David Schilling Owner: Berta I Schilling Parcel number: 3350220420190	Initiated: 03/24/2017 Compliance: Closed:	
<u>Case number</u> CE-2017-8293	<u>Address</u> 13645 OLD CUTLER RD PALMETTO BAY FL 33158	<u>Description</u> Citation 1752 issued on 3/18/2017 for exceeding noise level. Citation 1753 issued on 3/18/2017 for failure to obtain permit for portalet and 3 tenst.	<u>Status</u> Pending

CE Case

<u>Case number</u>	<u>Address</u>	<u>Description</u>	<u>Status</u>
	<p>Responsible party: James L &W Teresa R Brown Owner: James L &W Teresa R Brown Parcel number: 3350230000191</p>	<p>Initiated: 03/24/2017 Compliance: Closed:</p>	
<u>Case number</u> CE-2017-8294	<u>Address</u> 7435 SW 170 TER PALMETTO BAY FL 33157	<u>Description</u> CW issued on 3/22/2017 for failure to obtain new permit for outdoor lighting & conduit.	<u>Status</u> Pending
	<p>Responsible party: John E Penick Owner: John E Penick Parcel number: 3350350170100</p>	<p>Initiated: 03/24/2017 Compliance: Closed:</p>	
<u>Case number</u> CE-2017-8295	<u>Address</u> 8951 SW 160 ST PALMETTO BAY FL 33157	<u>Description</u> CW issued on 3/22/2017 for abandon Ford Expedition, with no tag and blocking ROW and sidewalk.	<u>Status</u> Completed
	<p>Responsible party: Frederick A &W Tamar Fosselman Owner: Frederick A &W Tamar Fosselman Parcel number: 3350280600010</p>	<p>Initiated: 03/24/2017 Compliance: 04/02/2017 Closed: 04/03/2017</p>	
<u>Case number</u> CE-2017-8296	<u>Address</u> 17201 SW 74 AVE PALMETTO BAY FL 33157	<u>Description</u> - Observed driveway unmaintained holes different areas and different samples of paint on wall posted notice	<u>Status</u> Pending
	<p>Responsible party: Javier &W Perez Owner: Javier &W Perez Parcel number: 3350350040500</p>	<p>Initiated: 03/29/2017 Compliance: Closed:</p>	
<u>Case number</u> CE-2017-8297	<u>Address</u> 15895 S DIXIE HWY PALMETTO BAY FL 33157	<u>Description</u> - Kendall Hyndai - 3.30.2017 Observed Sign attached to chain link fence advertising KEndall Hyndai. Net New & Pre-owned	<u>Status</u> Pending

CE Case

<u>Case number</u>	<u>Address</u>	<u>Description</u>	<u>Status</u>
	<p>Responsible party: South Dixie Miami Re Lic Owner: South Dixie Miami Re Lic Parcel number: 3350280250020</p>	<p>Initiated: 03/30/2017 Compliance: Closed:</p>	
<u>Case number</u> CE-2017-8298	<u>Address</u> 17833 S DIXIE HWY PALMETTO BAY FL 33157	<u>Description</u> - Observed graffiti on wall and door are unit # 17833	<u>Status</u> Pending
	<p>Responsible party: Earth Movers Of Amer Lic Owner: Earth Movers Of Amer Lic Parcel number: 3350320042840</p>	<p>Initiated: 03/30/2017 Compliance: Closed:</p>	
<u>Case number</u> CE-2017-8299	<u>Address</u> 14261 S DIXIE HWY PALMETTO BAY FL 33176	<u>Description</u> - De Ruiter ELECTRIC Motor Co 14261 S DIXIE HWY - Observed Graffiti on Entrance feature	<u>Status</u> Pending
	<p>Responsible party: Dade Pump & Supply Co Owner: Dade Pump & Supply Co Parcel number: 3350210020100</p>	<p>Initiated: 03/30/2017 Compliance: Closed:</p>	
<u>Case number</u> CE-2017-8300	<u>Address</u> 16351 SW 88 PL PALMETTO BAY FL 33157	<u>Description</u> - Observed Dead Palm leaved store on front of the property driveway, on Sw 164 st grass and Vegetation over grown, tree branches blocking sidewalk, trash and more dead Palm leaves on R.O.W area	<u>Status</u> Pending
	<p>Responsible party: Pnc Bank Na Owner: Pnc Bank Na Parcel number: 3350280570140</p>	<p>Initiated: 03/30/2017 Compliance: Closed:</p>	
<u>Case number</u> CE-2017-8301	<u>Address</u> 17331 S DIXIE HWY PALMETTO BAY FL 33157	<u>Description</u> - The Chilian Corner Corp 17331 S DIXIE HWY -3.30.2017 Observed dumpsters stored outside the dumpster enclosure, pylon sign unmaintained, graffiti on dumpsters and banner needs to be removed exp permit.	<u>Status</u> Pending

CE Case

<u>Case number</u>	<u>Address</u>	<u>Description</u>	<u>Status</u>
	<p>Responsible party: Ludovici Bldg Inc One Owner: Ludovici Bldg Inc One Parcel number: 3350320042440</p>	<p>Initiated: 03/30/2017 Compliance: Closed:</p>	
<u>Case number</u> CE-2017-8302	<u>Address</u> 13611 S DIXIE HWY PALMETTO BAY FL 33176	<u>Description</u> - Visionworks 13601 S DIXIE HWY 3.30.2017 observed 3 dumpster for Visionworks Unscreen from public view	<u>Status</u> Pending
	<p>Responsible party: Metropolitan Life In Comp Owner: Metropolitan Life In Comp Parcel number: 3350220540010</p>	<p>Initiated: 03/30/2017 Compliance: Closed:</p>	
<u>Case number</u> CE-2017-8303	<u>Address</u> 17255 SW 95 AVE PALMETTO BAY FL 0	<u>Description</u> Roof damage penetrating to unit H212 and H112, floor, drywall and electrical devices damaged.	<u>Status</u> Pending
	<p>Responsible party: Village Homes & Condos At Pal Owner: Village Homes & Condos At Pal Parcel number: 3350330541250</p>	<p>Initiated: 03/30/2017 Compliance: Closed:</p>	
<u>Case number</u> CE-2017-8304	<u>Address</u> 7306 SW 174 ST PALMETTO BAY FL 33157	<u>Description</u> CW issued on 3/26/2017 for failure to maintain concrete wall.	<u>Status</u> Pending
	<p>Responsible party: Armando &W Carpio Owner: Armando &W Carpio Parcel number: 3350350150010</p>	<p>Initiated: 03/31/2017 Compliance: Closed:</p>	
<u>Case number</u> CE-2017-8305	<u>Address</u> 7390 SW 164 ST PALMETTO BAY FL 33157	<u>Description</u> CW issued on 3/27/2017 for vegetation encroaching over and out unto to street on the west side of the property.	<u>Status</u> Pending

CE Case

<u>Case number</u>	<u>Address</u>	<u>Description</u>	<u>Status</u>
	Responsible party: Todd A &W Cara L Benjamin Owner: Todd A &W Cara L Benjamin Parcel number: 3350260230190	Initiated: 03/31/2017 Compliance: Closed:	
<u>Case number</u> CE-2017-8306	<u>Address</u> 17340 SW 74 AVE PALMETTO BAY FL 33157	<u>Description</u> CW issued on 3/27/2017 for trash pile on the swale.	<u>Status</u> Pending
	Responsible party: Harry Alexandre Von Matt Owner: Harry Alexandre Von Matt Parcel number: 3350340130100	Initiated: 03/31/2017 Compliance: 04/04/2017 Closed: 04/04/2017	
<u>Case number</u> CE-2017-8307	<u>Address</u> 13800 OLD CUTLER RD PALMETTO BAY FL 33158	<u>Description</u> CW issued on 3/29/2017 for failure to obtain permit for interior lighting and demolition work n the garage.	<u>Status</u> Pending
	Responsible party: Guarionex A &W Lilia Meyreles Owner: Guarionex A &W Lilia Meyreles Parcel number: 3350230000240	Initiated: 03/31/2017 Compliance: Closed:	



Departmental Report for:
Reporting Period
March 2017

PARKS AND RECREATION



To: Edward Silva, Village Manager

Date: May 1, 2017

From: Fanny Carmona, CPRP
Parks & Recreation Director

Re: Departmental Report
March 2017

Parks & Recreation Monthly Activities Report for the month of March 2017 is as follows:

Resolutions and Ordinances

- **A RESOLUTION OF THE MAYOR AND VILLAGE COUNCIL OF THE VILLAGE OF PALMETTO BAY, FLORIDA, RELATING TO SPECIAL EVENTS; APPROVING THE ANNUAL "PALMETTO BAY INDEPENDENCE DAY CELEBRATION" ON JULY 4TH, 2017; AUTHORIZING THE VILLAGE MANAGER TO ALLOCATE AND EXPEND UP TO \$70,000 FOR EXPENSES RELATED TO THE ANNUAL EVENT; AND PROVIDING AN EFFECTIVE DATE.**

Committee and Council Meetings

Council Meeting Monday, March 6, 2016 – 7pm

- Approved Independence Day Celebration Event Resolution with amendment not to exceed net \$55,000 budget.

Parks & Recreation and Communications Committee meeting Thursday, March 2, 2017 – 6:30pm

- Annual Report was reviewed and discussed.
- LWCF – Discussion on a proposed future grant opportunity and project scope.
- Master Plan – Dates for workshops were noticed
- New Village Website – Beatriz and Sheila participated in a test run and were very pleased with it.
- Welcome Package – Shared other welcome packages obtained by Missy from other municipalities. Liede to share their idea/concept and letter with Council at the March 6, 2017 meeting.

Youth Community Involvement Board meeting Tuesday, March 7, 2017 – 5 pm

- Board voted on the food item to sell for the Relay for Life team and game to play discussion of time/schedule to man the tent and coordination of play zone area.

COW Meeting March 13, 2017 – 7pm

Special Events/Programs/Other

Annual Picnic Celebration – Saturday, March 4, 2017 at Coral Reef Park (Attached Budget Report)

- Estimated Attendance 3,000
- \$21,509.67 Total Expenditures w/ Staff Cost
- \$8,500 Total Revenues
- \$13,009.67 Net Cost

Totally 80's Murder Mystery Dinner and Show – Thalatta Estate- March 10, 2017 (Attached Budget Report)

- 109 Tickets Sold
- \$9,115.74 Total Expenditures w/ Staff Cost
- \$5,995 Total Revenues
- \$3,120.74 Net Cost

Drive-In Movie Night – March 11, 2017 – Village Hall (Attached Budget Report)

- 109 Tickets Sold
- \$ Total Expenditures w/ Staff Cost
- \$Total Revenues
- \$ Net Cost

Relay for Life - Coral Reef Park – March 18, 2017 (Attached Budget Report)

- Estimated Attendance 1,500
- \$5,400.46 Total Expenditures w/ Staff Cost
- \$1,698 Total Revenues
- \$3,702.46 Net Cost

Yoga by the Bay at Thalatta Estate

- March 12, 2017 - Attendance- 30 (19 PB Residents and 11 non PB Residents) Cost \$150
- March 19, 2017 – Attendance 33 (16 PB Residents and 17 non PB Residents) Cost \$150

Family Kayak Adventure at Thalatta

- March 19, 2017 – Attendance- 24 Cost \$530

Slam Fest Tournament – Thursday March 23-25, 2017- Palmetto Bay Park (Attached Budget Report)

- 44 high school softball teams, from throughout the state of Florida
- 800 participants
- 88 games
- Softball fans from all corners of the state. Some supporting their teams and also those who just like good softball
- \$1,00 Revenue to Village

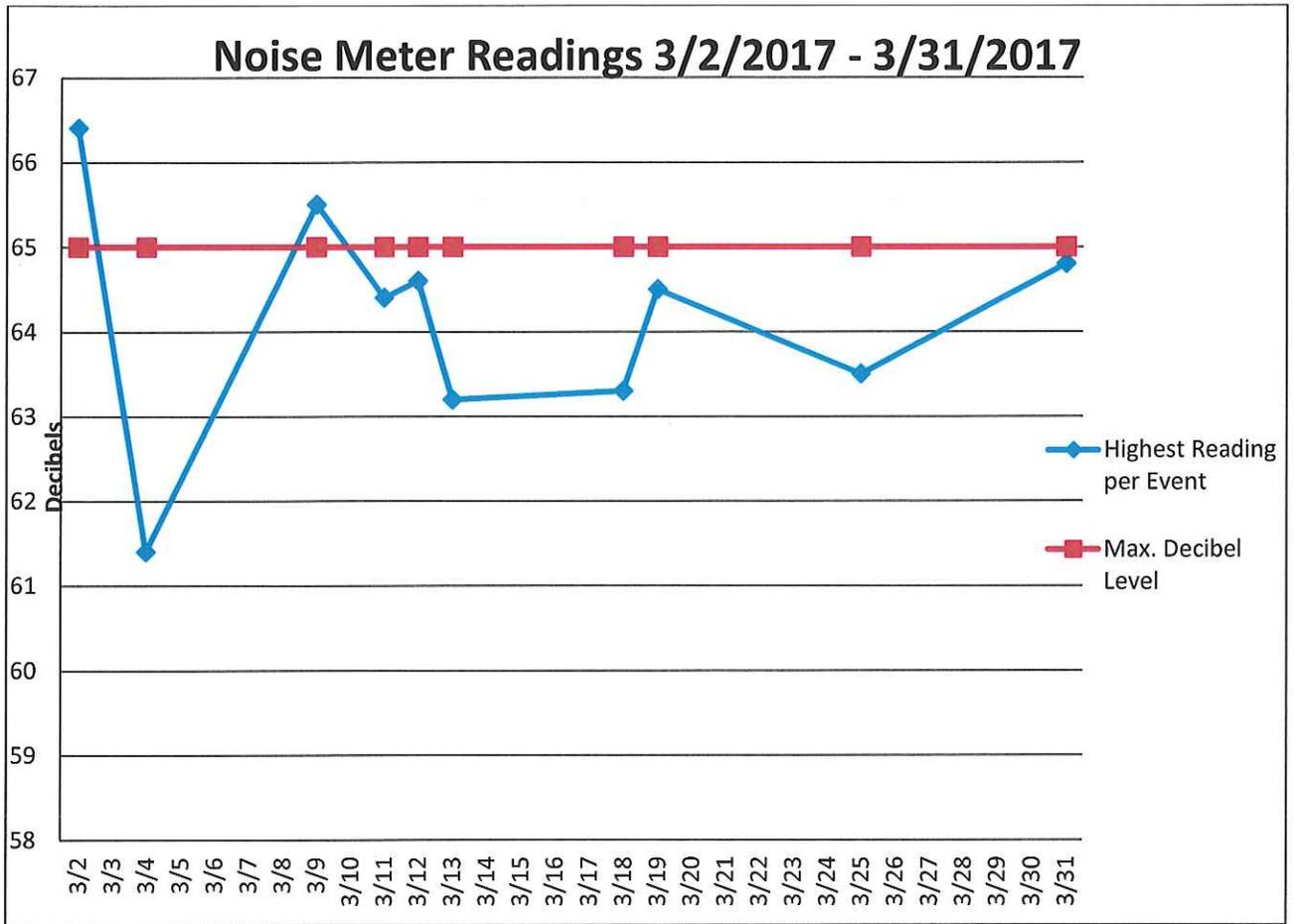
Ludovici Activity March 2017

March 1	Everglades Foundation	Attendance – 25
March 5	Old Cutler Run Club 3:30pm	Attendance - 30
March 6	Miami Youth Chamber Music 3pm-5:30pm	Attendance – 3
	Cutler Bay Community Theater 7pm to 9pm	Attendance - 25
March 7	Rotary Club Luncheon 11am to 2pm	Attendance – 30
March 9	Book Club 5:45pm to 7pm	Attendance - 15
March 12	Old Cutler Run Club 3:30pm	Attendance – 30
March 13	Miami Youth Chamber Music 3pm-5:30pm	Attendance – 5
	Cutler Bay Community Theater 7pm to 9pm	Attendance - 25
March 14	Rotary Club Luncheon 11am to 2pm	Attendance – 32
March 16	Light	Attendance – 24
March 19	Old Cutler Run Club 3:30pm	Attendance – 35
March 20	Miami Youth Chamber Music 3pm-5:30pm	Attendance – 5
	Cutler Bay Community Theater 7pm to 9pm	Attendance - 25
March 21	Rotary Club Luncheon 11am to 2pm	Attendance – 30
	Light	Attendance – 25
March 23	Heritage Committee	Attendance - 15
March 26	Old Cutler Run Club 3:30pm	Attendance – 30
March 27	Miami Youth Chamber Music 3pm-5:30pm	Attendance – 5
	Cutler Bay Community Theater 7pm to 9pm	Attendance - 25
March 28	Palmetto Bay Garden Club 6pm to 9pm	Attendance – 35

Thalatta Activity March 2017

March 1	Univision Photo Shoot	Attendance - 50
March 2	Wedding	Attendance – 135
March 4	Wedding	Attendance - 130
March 7	Photo Shoot	Attendance – 15
March 8	Rehearsal	Attendance - 30
March 9	Wedding	Attendance – 80
March 10	Murder Mystery Event	Attendance -109
March 11	Wedding	Attendance – 162
	Rehearsal	Attendance 22
March 12	Yoga by the Bay 9:30am to 11am	Attendance – 30
	Wedding	Attendance - 105
March 13	Wedding	Attendance – 80
March 14	Photo Shoot	Attendance – 12
March 15	Photo Shoot	Attendance – 15
March 16	Wedding	Attendance - 102
March 17	Rehearsal	Attendance - 20
March 18	Wedding	Attendance – 100
March 19	Yoga by the Bay	Attendance – 33
	Kayak	Attendance - 24
March 25	Wedding	Attendance – 80
March 27	Photo Shoot	Attendance – 15
March 28	Photo Shoot	Attendance – 10
March 30	Rehearsal	Attendance – 20
March 31	Kentucky Derby PHS Fundraiser	Attendance - 120

Thalatta Estate Noise Meter Readings



Village of Palmetto Bay Departmental Monthly Report

Department/ Division: Parks & Recreation Department

Reporting Period: Mar-17

Service Description	1ST QTR	2ND QTR			Fiscal Year to Date FY 2016-17
	Oct 2016 Nov 2016 Dec 2016	Previous Month Jan 2017	Previous Month Feb 2017	Current Month March 2017	
CORAL REEF PARK					
Exercise/ Recreational Classes					
Yoga Style	181	90	104	106	481
Yoga Fusion/ Pilates	27	33	61	86	207
Cardio Pump	148	76	81	59	364
Dance Aerobics	111	49	136	138	434
Aerobics	174	79	82	82	417
Zumba	42	38	0	0	80
TOTAL PARTICIPANTS	683	365	464	471	1,983
Afterschool Programs					
Soccer	28	14	28	14	84
Lacrosse *	255	0	0	0	255
Discovery Lab*	55	6	16	0	77
Tennis	180	39	52	39	310
I'mPossible Run Club		8	8	4	20
ZANIAC		20	20	10	50
WILD (Wonder, Inquire, Learn and Discover)	112	66	104	104	386
TOTAL PARTICIPANTS	630	153	228	157	1,182

Village of Palmetto Bay Departmental Monthly Report

Service Description	1ST QTR	2ND QTR			Fiscal Year to Date FY 2016-17
	Oct 2016 Nov 2016 Dec 2016	Previous Month Jan 2017	Previous Month Feb 2017	Current Month March 2017	
CORAL REEF PARK					
Organized Sports					
Soccer- Palmetto Knights	3,840	1,350	2,700	2,700	10,590
Soccer - Coral Estates**	280	0	0	0	280
Soccer-Bay Lions FC	0	91	104	104	299
Soccer Golazo	504	147	168	168	987
Howard Palmetto Baseball	0	99	198	198	495
Football- Broncos**	3,420	0	0	0	3,420
Palmetto Baseball- Varsity	616	220	440	440	1,716
Palmetto Baseball JV	672	240	480	480	1,872
Palmetto Baseball - Freshman	616	240	480	480	1,816
Cheerleading - Broncos**	476	0	0	0	476
Tennis Camp/Pizza Night	108	101	19	32	260
Tennis- Group Lessons/Clinics	642	313	335	372	1,662
Tennis- Private Lessons	247	127	114	130	618
Tennis Court Rentals	2,103	1,005	809	891	4,808
Racquetball Court Rentals	94	50	66	59	269
USTA Tennis (League Play)	505	206	224	206	1,141
TOTAL PARTICIPANTS	14,123	4,189	6,137	6,260	30,709
Revenues Collected					
Facility Rentals	\$ 10,179.50	\$ 4,536.73	\$ 3,460.00	\$ 3,727.33	\$ 21,903.56
Programming/Afterschool	\$ 900.00	\$ 1,050.00		\$ 1,500.00	\$ 3,450.00
Sports Leagues	\$ 2,605.00	\$ 3,192.50	\$ 717.50	\$ 787.50	\$ 7,302.50
Tennis Camp	\$ 3,411.00	\$ 2,874.00	\$ 591.00	\$ -	\$ 6,876.00
Tennis Court Rentals	\$ 9,219.25	\$ 4,275.00	\$ 3,819.50	\$ 3,975.00	\$ 21,288.75
Racquetball Court Rental	\$ 260.00	\$ 138.00	\$ 177.00	\$ 165.50	\$ 740.50
Tennis Group Lessons	\$ 15,495.00	\$ 6,795.00	\$ 8,000.00	\$ 8,845.00	\$ 39,135.00
Tennis Private Lessons	\$ 16,220.00	\$ 6,810.00	\$ 6,190.00	\$ 7,025.00	\$ 36,245.00
Photography/ Filming	\$ -	\$ -	\$ -	\$ -	\$ -
Concessions	\$ 3,435.92	\$ 743.94	\$ 889.72	\$ 932.70	\$ 6,002.28
Vending	\$ -	\$ -	\$ -	\$ -	\$ -
CRP- Summer Camp	\$ -	\$ -	\$ -	\$ -	\$ -
CRP-Tennis Social	\$ 1,144.64	\$ -	\$ -	\$ -	\$ 1,144.64
CRP - Miscellaneous	\$ 10,143.08	\$ -	\$ 1,125.80	\$ -	\$ 11,268.88
TOTAL REVENUES	\$ 73,013.39	\$ 30,415.17	\$ 24,970.52	\$ 26,958.03	\$ 155,357.11

Village of Palmetto Bay Departmental Monthly Report

Service Description	1ST QTR	2ND QTR			Fiscal Year to Date FY 2016-17
	Oct 2016 Nov 2016 Dec 2016	Previous Month Jan 2017	Previous Month Feb 2017	Current Month March 2017	
PALMETTO BAY PARK					
Exercise/ Recreational Classes					
Yoga Fusion	525	200	200	200	1,125
Ballet at the Park	800	216	272	272	1,560
TOTAL PARTICIPANTS	1,325	416	472	472	2,685
Organized Sports- Participants					
i9 Sports	804	210	315	420	1,749
Basketball - MDI**	80	0	0	0	80
Softball Travel Ball	3,060	72	176	228	3,536
Howard Palmetto Softball	0	150	858	1,050	2,058
High School Teams	0	315	1,296	1,008	2,619
Softball HS League **	777	0	0	0	777
IMG Basketball Academy		75	180	180	435
TOTAL PARTICIPANTS	4,721	822	2,825	2,886	11,254
Revenues Collected					
Facility Rentals	\$ 2,847.50	\$ 1,590.00	\$ 1,810.00	\$ 2,127.53	\$ 8,375.03
Tournament/Field Rentals	\$ 2,207.00	\$ -	\$ -	\$ -	\$ 2,207.00
Sports Leagues	\$ 6,963.18	\$ 560.00	\$ 2,100.00	\$ -	\$ 9,623.18
Photography/ Filming		\$ -	\$ -	\$ -	\$ -
Concessions		\$ -	\$ -	\$ 200.00	\$ 200.00
TOTAL REVENUES	\$ 12,017.68	\$ 2,150.00	\$ 3,910.00	\$ 2,327.53	\$ 20,405.21

Village of Palmetto Bay Departmental Monthly Report

Service Description	1ST QTR	2ND QTR			Fiscal Year to Date FY 2016-17
	Oct 2016 Nov 2016 Dec 2016	Previous Month Jan 2017	Previous Month Feb 2017	Current Month March 2017	
LUDOVICI/ EAF COMMUNITY ROOM					
Exercise/ Recreational Classes					
Old Cutler Run Club	378	218	120	125	
Drum Circle**	40	0	0	0	
TOTAL PARTICIPANTS	418	218	120		
Revenues Collected					
Facility Rentals	\$ 650.00	\$ -	\$ 600.00	\$ 227.34	\$ 1,477.34
Programming/League Fee	\$ 542.50	\$ -	\$ -	\$ -	\$ 542.50
Photography/ Filming	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL REVENUES	\$ 1,192.50	\$ -	\$ 600.00	\$ 227.34	\$ 2,019.84
THALATTA ESTATE					
Exercise/ Recreational Classes					
Yoga by the Bay	107	51	59	63	
Kayak Adventure	0	0	24	24	
Gardening Workshop**	0	0	0	0	
Bird Watching Workshop**	0	0	16	0	
TOTAL PARTICIPANTS	107	51	99	87	
Revenues Collected					
Facility Rentals	\$ 72,251.02	\$ 27,499.13	\$ 26,250.02	\$ 41,781.65	\$ 167,781.82
Programming	\$ -	\$ -	\$ -		\$ -
Photography/ Filming	\$ 1,520.00	\$ 160.00	\$ 160.00	\$ 1,100.00	\$ 2,940.00
TOTAL REVENUES	\$ 73,771.02	\$ 27,659.13	\$ 26,410.02	\$ 42,881.65	\$ 170,721.82
SPONSORSHIPS					
TOTAL SPONSORS	\$ 2,500.00	\$ 2,700.00	\$ 12,200.00	\$ -	\$ 17,400.00
TOTAL SPONSORSHIP VALUE (\$)	\$ 2,500.00	\$ 2,700.00	\$ 12,200.00	\$ -	\$ 17,400.00

NOTES:

(*) No registrations.

(**) Program not offered.

Special Events and Programs

3/3/2017 Bike to Work Day

3/4/17 Annual Village Picnic

3/10/17 Totally 80's Murder Mystery Dinner and Show

3/11/17 Drive-In Movie Night

3/12/17 & 3/19/17 Yoga by the Bay

3/18/17 Relay for Life

3/23-25/17 Slamfest Softball Tournament

15th Year Annual Picnic Celebration - Budget Report 2017

TOTAL CASH REVENUE	\$ 8,500.00	Total Revenue (inc. product)	\$ 8,500.00
TOTAL OPERATING BUDGET	\$ 21,509.67		
TOTAL Cost Recovery %	39.52%	Estimated Attendance	3,000

REVENUE-SPONSORSHIP/TICKET SALES

Type-Cash, In-kind, Product, Tickets	Description	Quantity	TOTAL
Sponsorship	South Motors - Level 1		\$ 1,500.00
Sponsorship	Kimley-Horn and Associates - Level 2		\$ 750.00
Sponsorship	Duarte Orthodontics - \$500 Cash, Three (3) \$500 Vouchers		\$ 500.00
Sponsorship	Countywide Properties, Inc.- Level 2		\$ 750.00
Sponsorship	Doral Lincoln - Level 1		\$ 1,500.00
Sponsorship	The Corradino Group- Level 1		\$ 1,500.00
Sponsorship	Amores Dental - Level 3		\$ 500.00
Sponsorship	Kendall Electric Inc. - Level 3		\$ 500.00
Sponsorship	Benito Realty Group - Level 3		\$ 500.00
Sponsorship	Ocaquatics - Level 3		\$ 500.00
		Total Cash Sponsors	\$ 8,500.00
In-Kind Sponsorship	Duarte Orthodontics - Three (3) \$500 Vouchers for Orthodontic Treatment		\$ 1,500.00
In-Kind Sponsorship	Sports Clips Haircuts - 200 Free Haircut Coupons (\$18/Coupon)		\$ 3,600.00
In-Kind Sponsorship	Minuteman-Printing of Color, Bundles flyers (2-up)	4,500	\$ 452.00
Sponsorship			\$ -
		Total In-Kind Sponsorship	\$ 5,552.00

EVENT EXPENSES

PO/Invoices Submitted & Notes	Vendor	Description	Amount
	Art South	Three (3) Face Painters	\$ 500.00
PO/I-1-23	Ironie Management Corp	Cutler Stew Band (1) hr	\$ 700.00
	Reflections	DJ Sound Servcies	\$ 475.00
I-3-23	Sunflower Entertainment	(2) Stiltwalkers making balloons for (1) Hour	\$ 400.00
Fanny's Credit Card	Krispy Kreme Donuts	\$3 per dozen for 90	\$ 270.00
I-2-16	SFM-added a guard	(2) Overnight Security -set up on Friday	\$ 270.00
Q-2-10	All Star Photography	11am-3pm (4 hrs)	\$ 500.00
PO - 2-10	BJ's	Food, Drinks, Other Items	\$ 3,789.04
Fanny's Credit Card	BJ's	Additional food (popsicles, chips)	\$ 45.70
Fanny's Credit Card	BJ's	Refill of Propane Tanks	\$ 30.20
Fanny's Credit Card	Publix	159 bags of Additional Hotdog buns (& 8 butter sprays bottles	\$ 254.85

Klrk's Credit Card	Bj's	(3) addition duty foil pans & foil	\$ 49.96
I-2-9	Emergency Ice	Ice	\$ 400.00
	Papa Johns	Pizza	\$ 2,020.00
I-2-15	CinnamonStixx	Two (2) Cotton Candy Stations with Attendants (960 total servings)	\$ 387.75
	Quality First Produce	corn- 60 crates (\$16.00 per crate)	\$ 960.00
Communications Dept.	BrandQ	15 Year Logo Design	
Quill order	(6) 500 Iseev carton for hot dogs (49.99)		
Quill order	(3) 1,000 mini popcorn bags (83.67)		
I-1-24	FastSigns	Design & Production of 24x36 Instagram Frame	\$ 122.35
I-1-27	The Event Depot	(11) Inflatables & Mecahnicals	\$ 6,230.00
Pening Invoice	Benefits Car Show	Trophies for Car Show	\$ 200.00
	Miami Event Photobooth	Photo Booth	\$ 595.00
	Minuteman Press	4,500 Flyers (In-Kind)	\$ -
No Bike Ride this year	Green Mobility	Green Mobility Bike Valet	
Requested quote 1-27; I-2-22	Delvin Done	(2) Line Dancers	\$ 200.00
Q-1-27	YML Portable Toilets	Comfort Trailer (Restrooms)	\$ 850.00
3,123.50-Communications of Pay	The Pin Center	15 Year Lable Pins	
I-23	Flp Kettle Corn	3,000 mini popcorn bags (8"x4")	\$ 750.00
Fanny's Credit card	Sunet Feed	20 Coastal Balls of Hay (7.99 each); Free delivery	\$ 159.80
PO 7 I-1-25;	Fantabulous Party	(1) Meet & Greet with Woody & Jessie	\$ 250.00
Fanny's Credit Card	Oriental Trading	Cowboy Hat & Scarfs 20.96 +148.75 (2 orders)- 9 dozen=108 hats	\$ 169.71
I-2-22	Fast Signs	Sinage for Sponsors (7)	\$ 127.17
	MDPD	Community Outreach	
	Awards Trophy World	Solid Maple Pens for Past and Current Council and members of Picnic committee	\$ 685.20
I-1-23-17	Northern Tools	Cooking Utensils/Gloves	\$ 117.94
EVENT TOTAL:			\$ 21,509.67

STAFF EXPENSE

Staff Name	Hourly rate	# of hours	TOTAL	Shift
Colin Wells			\$ -	8-5pm
Nick Perez-Cubas	\$ 16.70	9	\$ 150.30	8-5pm
Kirk Hearin	\$ -			7a-3:30pm
Fanny Carmona	\$ -		\$ -	8am to 3pm

Luis Tejeda-Supervisor			\$ -	8a-6pm
Saylin Paez	\$ -			8:30a-4:30p
Palmetto Bay Park				
Stephanie Fernandez	\$ 10.76	8	\$ 86.08	930a - 530p
Michael Marrero	\$ 10.76	9.5	\$ 102.22	8a - 530p
Jorge Hernandez	\$ 12.24	9	\$ 110.16	7a - 4p
Lis Garcia	\$ 11.65	6.25	\$ 72.81	930a - 3:45p
JD Dalrymple	\$ 13.59	1.5	\$ 20.39	330p-5p
Coral Reef Park				
Louis Mereln	\$ 10.76	9.0	\$ 96.84	11-8p
Mario Lopez	\$ 10.76	10.0	\$ 107.60	8-6p
Denzel Moultry	\$ 10.76	10.0	\$ 107.60	10-8p
Sarika	\$ 10.76	9.0	\$ 96.84	11-8p
Jacob Woodfall	\$ 15.35	7.0	\$ 107.45	7-3p
Carlos Cintra	\$ 13.18	9.0	\$ 118.62	6a-3p
Keith Pilkington	\$ -	2.0	\$ -	2-4p
Matt Rivera	\$ 11.55	9.0	\$ 103.95	11-8p
Juan Becerra	\$ 11.08	9.0	\$ 99.72	8-5p
			\$ -	
STAFF EXPENSE TOTAL			\$ 1,380.58	0

ACS Relay for Life Budget Report - March 18, 2017

TOTAL CASH REVENUE	\$ 1,698.00	Total Revenue (Inc. product)	\$ 1,698.00
TOTAL OPERATING BUDGET	\$ 5,400.46		
TOTAL Cost Recovery %	31.44%	Estimated Attendance	
REVENUE-SPONSORSHIP/TICKET SALES			
Type-Cash, In-kind,Product, Tickets	Description	Quantity	TOTAL
Sponsorship	Fun Zone Fundraiser/Fries & Donations for Pic Cut-Out	Batch #1-4pm	\$ 910.00
Sponsorship		Batch #2-7pm	\$ 533.00
Sponsorship	Sqaure Collections	Est. CC Transactions	\$ 255.00
		Total Cash Sponsors	\$ 1,698.00
Sponsorship			\$ -
		Total In-Kind Sponsorshi	\$ -
REVENUE-FOOD/MERCAHNDISE VENDORS			
Food Vendor			\$ -
		Total Food Vendors	\$ -
Non-Food Vendors			\$ -
		Total Non-Food Vendors	\$ -
EVENT EXPENSES			
PO/Invoices Submitted & Notes	Vendor	Description	Amount
Not needed for next year	MDC	(2) Light Towers	\$ 380.00
	SFM Security	(1) Guard for two shifts	\$ 420.00
In-Kind	MDPD	Police Officers	\$ -
	VOPB Buidling Dept.	Permit Fees *(Stage & Generators)	\$ 100.00
	VOPB	Donation	\$ 1,000.00
	MDPD	In-Kind; TEAM	\$ -
	Cinnamon Stlxx	(5) Inflatable Play Zone Rides	\$ 1,744.00
	New Age Electric	Generator Grounding and Permit	\$ 845.00
	Miami Dade County Fire Dept	Permit Fees	\$ 197.50
	EVENT TOTAL:		\$ 4,686.50

STAFF EXPENSE				
Staff Name	Hourly rate	# of hours	TOTAL	Shift
Nick-Perez Cubas	\$ 16.70	4.0	\$ 66.80	11a-3p
Amanda Wheeler	\$ 19.00	7.0	\$ 133.00	2p-9p
EXEMPT				
Saylin Paez	\$ -	6.0	\$ -	2:30-8:15p
Fanny Carmona	\$ -	6.0	\$ -	9a-3p
Luis Tejeda	\$ -	8.0	\$ -	7a-3pm
Coral Reef Park				
Louis Merein	\$ 10.76	9.5	\$ 102.22	2-1130p
Marlo Lopez	\$ 10.76	9.5	\$ 102.22	630-4p
Denzel Moultry	\$ 10.76	9.5	\$ 102.22	2-1130p
Juan Becerra	\$ 11.51	6.5	\$ 74.82	5-1130p
Carlos Cintra	\$ 13.18	7.0	\$ 92.26	6am-1pm
Matt Rivera	\$ 11.55	3.5	\$ 40.43	8-1130p
Youth Advisory Board				
Jackson Ribler				
Agnus Bartha				
Tatum Rivera				
Mark Merwitzter				
Jacob DeWitt				
STAFF EXPENSE TOTAL			\$ 713.96	

Murder Mystery Dinner & Show Budget Report - March 10, 2017

TOTAL CASH REVENUE	\$	5,995.00	Total Revenue (inc. product)	\$	5,995.00
TOTAL OPERATING BUDGET	\$	9,115.74	2 no shows only		
TOTAL Cost Recovery %		65.77%	Estimated Attendance		109
REVENUE-SPONSORSHIP/TICKET SALES					
Type-Cash, In-kind,Product, Tickets		Description	Quantity		TOTAL
Sponsorship		Ticket Sales	109 @\$55		\$ 5,995.00
Sponsorship					\$ -
			Total Cash Sponsors		\$ 5,995.00
Sponsorship					\$ -
			Total In-Kind Sponsorship		\$ -
REVENUE-FOOD/MERCAHNDISE VENDORS					
Food Vendor					\$ -
			Total Food Vendors		\$ -
Non-Food Vendors					\$ -
			Total Non-Food Vendors		\$ -
EVENT EXPENSES					
PO/Invoices Submitted & Notes		Vendor	Description		Amount
I-1/12		Murder Mystery Company (\$950 due with contract, \$950 due on event day)	Four (4) Actor Show - "Totally 80s! Totally Murder!"		\$ 1,999.00
		Bglass Topography	Design of flyer		\$ 125.00
		Elite Catering	Catering for 100 ppl		\$ 5,776.10
I-3/8		Elite Catering	Catering for an additional 9 ppl		\$ 440.55
Reimburse Amanda		Dollar Tree	Decor for Center Pieces		\$ 16.00
		Valet	(2) attendants/(1) supervisor		\$ 230.00
		MDC	Light Tower C-100		\$ 190.00
EVENT TOTAL:					\$ 8,776.65

STAFF EXPENSE					
Staff-Name		Hourly rate	# of hours		TOTAL
Nick Perez-Cubas	\$	16.70	9.5		\$ 158.65
Saylin Paez		Exempt			\$ -
Thalatta Estate					
James	\$	15.80	7		\$ 110.60
Jorge	\$	11.64	6		\$ 69.84
STAFF EXPENSE TOTAL					\$ 339.09

Family Drive-In Movie Night Show Budget Report - March 11, 2017

TOTAL CASH REVENUE	\$ 385.00	Total Revenue (inc. product)	#REF!
TOTAL OPERATING BUDGET	\$ 754.92	11 No Shows (8 cars, 3 golf carts)	
TOTAL Cost Recovery %	51.00%	Estimated Attendance	150
REVENUE-SPONSORSHIP/TICKET SALES			
Type-Cash, In-kind,Product, Tickets	Description	Quantity	TOTAL
Sponsorship	Cars @ \$10, Golf Carts/Bikes @ \$5	36 cars, 5 golf carts	\$ 385.00
		Total Cash Sponsors	\$ 385.00
REVENUE-FOOD/MERCAHNDISE VENDORS			
Food Vendor	Candy Bistro		\$ 25.00
Food Vendor			
Food Vendor			\$ -
		Total Food Vendors	\$ 25.00
EVENT EXPENSES			
PO/Invoices Submitted & Notes	Vendor	Description	Amount
			\$ -
	Swank Motion Pictures, Inc.	Movie Film Licensing:E.T.	\$ 335.00
Fanny's Credit Card	Swank Motion Pictures, Inc.	Movie Film Freight	\$ 28.00
	AES	(1) ADA Portable Toilet	\$ 69.00
	MDPD	(2) On Duty	\$ -
			\$ -
		EVENT TOTAL:	\$ 432.00

STAFF EXPENSE			
Staff Name	Hourly rate	# of hours	TOTAL
Colin Wells	Exempt		\$ -
Nick Perez-Cubas	\$ 16.70	7	\$ 116.90
Saylin Paez	Exempt		\$ -
Palmetto Bay Park			
Stephanie Fernandez	\$ 10.76	5	\$ 53.80
Michael Marrero	\$ 10.76	5	\$ 53.80
Coral Reef Park			
Mario Lopez	\$ 10.76	7.0	\$ 75.32
Matt Rivera	\$ 11.55	2.0	\$ 23.10
			\$ -
STAFF EXPENSE TOTAL			\$ 322.92

PARKS & RECREATION



Special Events & Programs	
Monday, May 1	<p>*Registration Opens for Palmetto Bay Summer Camp ONLINE</p> 
	<p>*Registration Opens for Palmetto Bay Tennis Summer Camp ONLINE</p> 
	<p>*Registration Opens for Bridal Expo ONLINE</p> 
Thursday, May 4	<p>Village of Palmetto Bay Parks Master Plan Workshop Village Hall 7:00pm-9:00pm FREE For more information visit www.palmettobay-fl.gov or call 305-259-1234</p> 
	<p>Open Mic Night Ludovici Park 6:30pm -8:30pm FREE For more information visit www.palmettobay-fl.gov or call 305-259-1234</p> 
Sunday, May 7	<p>*Yoga by the Bay Thalatta Estate 9:30am-11:00am FREE For registration and information visit www.palmettobay-fl.gov or call 305-259-1234</p> 
Wednesday, May 10	<p>*Responsible Gardening Workshop Thalatta Estate 7:00pm-8:30pm FREE For registration and information visit www.palmettobay-fl.gov or call 305-259-1234</p> 
Thursday, May 11	<p>Date Night at Thalatta: Mother's Day Wine Glass Painting Party Thalatta Estate 7:00pm-8:30pm \$15.00- 1 glass/ \$25.00-2 glasses To register email info@artsouthmiami.org or call 305-662-1423.</p> 
Saturday, May 13	<p>Bridget Allison Pier Playground Dedication Coral Reef Park 9:00am-10:00am FREE For more information visit www.palmettobay-fl.gov</p> 
Sunday, May 21	<p>*Yoga by the Bay Thalatta Estate 9:30am-11:00am FREE For registration and information visit www.palmettobay-fl.gov or call 305-259-1234</p> 
	<p>Family Kayak Adventures Thalatta Estate 8:00am-11:00am \$5.00/person, ages 4 and up Space is limited. For more information visit www.naturepostings.com For more information, email naturepostings@gmail.com or call 786-732-6719</p> 

Save the Date
Tri-City Hurricane Preparedness Workshop
TBD



Save the Date
Yoga by the Bay
Thalatta Estate
June 4, 2017
June 11, 2017



Save the Date
Village of Palmetto Bay Summer Camp
June 12th - August 4th
Coral Reef Elementary



Save the Date
Village of Palmetto Bay Tennis Summer Camp
June 12th - August 18th
Coral Reef Park



Save the Date
Family Kayak Adventures
Thalatta Estate
June 25, 2017



Save the Date
Responsible Gardening Workshop
Thalatta Estate
June 28, 2017



REGISTER NOW

*Denotes Online Registration/Purchase
Now available at www.palmettobay-fl.gov



Park Facility Rental:
305-253-8655
www.palmettobay-fl.gov



Tennis Lessons at Coral Reef Park
Monday-Friday
8am-12pm & 3-9pm
305-253-8655

SOLD OUT

Coral Reef Park Recreational Programs	
Mondays – Fridays	Tennis Lessons – 8:00am-12:00pm & 3:00pm-9:00pm
Mondays, Wednesdays & Fridays	Palmetto Bay Soccer Club – 4:00pm-7:00pm
Wednesdays & Fridays	Coral Estates Soccer – 4:00pm- 6:00pm
Saturdays	Palmetto Bay Soccer Club – 9:00am - 1:00pm Bay Lions of Florida Soccer Club – Tournament (TBD)
Tuesdays & Thursdays	Miami Mahi Lacrosse Club – 4:30pm-5:30pm (5 weeks) Soccer Galazo – 4:30pm-7:00pm
Tuesday & Sundays	Bay Lions of Florida Soccer Club – 4:30pm-6:00pm 9:00am-12:00pm
After School Programs at Coral Reef Park	
Mondays	Soccer 3:30pm-4:30pm
Tuesdays	Zaniac 3:30pm-5:30pm (2 sessions)
Wednesdays	Tennis 2:30pm-3:30pm
Fridays	Nature Postings 3:30pm-5:00pm

Palmetto Bay Park Recreational Programs	
Ballet at the Park	Mondays & Thursdays 4:00pm-7:30pm Tuesdays & Wednesdays 3:00pm-7:30pm
i9 Sports – T-Ball, Soccer and Flag Football	Saturdays 9:00am-1:00pm
IMG Basketball Academy	Tuesdays & Thursdays 6:00pm-7:30pm Saturdays 9am-11am
Miami Lady Canes Softball	Mondays – Thursdays 4pm-9pm
Miami Stingrays Softball	Mondays – Thursdays 4pm-9pm
Miami Waves Softball	Mondays – Thursdays 4pm-9pm

Edward & Arlene Feller Community Room at Ludovici Park and Event Grass Area	
Community/Non-Profit Groups Meetings & Programming	
Miami Youth for Chamber Music	Mondays – 3:00pm-5:30pm
Cutler Bay Community Theater	Mondays – 7:00pm-9:00pm
Palmetto Bay Garden Club	April 25– 6:00pm-9:00pm
Super Soccer Stars	TBD

Community Exercise Programs	
Baptist Health	
Mondays	Stretch & Relaxation at Coral Reef Park 9:30am-10:30am
Tuesdays	Cardio Pump at Coral Reef Park 11:00am-12:00pm Trim & Fit at Coral Reef Park 12:00pm-1:00pm
Wednesdays	Yoga Pilates Fusion at Coral Reef Park 9:00am-10:00am Stretch & Relaxation at Palmetto Bay Park 9:30am-11:00am Zumba Gold at Coral Reef Park 10:00am-11:00am
Thursdays	Dance Aerobics at Coral Reef Park 11:00am-12:00pm Trim & Fit at Coral Reef Park 12:00pm-1:00pm
Fridays	Stretch & Relaxation at Palmetto Bay Park 9:30am-11:00am

Park Information				
Coral Reef Park: 7895 SW 152 Street Palmetto Bay, FL Open Daily: Sunrise to Sunset Tennis 8am to 10pm 305-235-1593	Palmetto Bay Park: 17535 SW 95 Ave Palmetto Bay, FL Open: M-Sat 8am to 9pm Sun 8am to 8pm 305-251-2751	Thalatta Estate: 17301 Old Cutler Road Palmetto Bay, FL Sun-Thurs. 8am -5pm Fri & Sat 9am to 2pm www.thalattaestate.com	Perrine Wayside Park: 16425 So. Dixie Highway Palmetto Bay, FL Open Daily: 8am to Sunset 305-259-1234	Ludovici Park: 17641 Old Cutler Road Palmetto Bay, FL Open Daily: Sunrise to Sunset



**Departmental Report for:
Reporting Period
March 2017**

POLICING UNIT



To: Edward Silva
Village Manager

Date: April 17, 2017

From: Gadyaces S. Serralta, Major
Village of Palmetto Bay Commander

A handwritten signature in blue ink, appearing to be "AS".

Re: Monthly Status Reports
March 2017

Attached are the monthly reports for March 2017. The reporting items include:

1. Issues/concerns
 - a. Village of Palmetto Bay – None at this time
 - b. Miami-Dade County – None at this time
2. Area map for citations issued (Attached)
3. Area map for crimes reported (Attached)
4. Policing Unit Departmental Monthly Report (Attached)
5. Training -None
6. Meetings
 - a. 1 Citizens Crime Watch/ 4 Youth Crime Watch/ 1 Community Town Hall Meeting at Perrine Elementary
7. D.A.R.E
 - a. Howard Drive Elementary D.A.R.E Graduation
 - b. Classes at Coral Reef Elementary
 - c. Classes at Christ Fellowship Academy.
8. Presentations
 - a. Criminal Justice presentation for Palm Glades Elementary.
 - b. Internet Safety presentation at Perrine Elementary.
 - c. Staying Safe in the Digital World presentation for Girl Scouts.

GSS/mg

Village of Palmetto Bay
Departmental Monthly Report

Department/ Division: Policing Unit
Reporting Period: March 2017

Service Description	Prior Months 1st QTR. Oct 2016-Dec 2016	Previous Month Jan-17	Previous Month Feb-17	Current Mar-17	Calendar Year to Date 2017	Compared to Calendar Year to Date 2016
CRIMES/ CALLS FOR SERVICE						
Auto Theft	11	3	1	1	5	10
Burglary (Commercial)	3	1	1	2	4	2
Burglary (Residential)	28	6	4	10	20	21
Burglary (Vehicle)	47	20	15	15	50	65
Larceny (Over)	35	11	9	10	30	42
Larceny (Under)	50	29	19	10	58	64
Vandalism	15	6	5	4	15	11
Robbery	10	1	0	0	1	2
Assault	21	6	5	6	17	19
Domestic Assault/Battery	7	2	2	0	4	1
Disturbance	60	21	27	13	61	28
Domestic Dispute/Disturbance	65	15	17	11	43	42
Missing Person	5	1	0	0	1	6
Suspicious Vehicle	37	11	9	8	28	23
Suspicious Person	33	10	10	16	36	29
Baker Act	28	24	10	8	42	28
DOA	15	4	8	3	15	12
Narcotics Investigation	4	1	4	4	9	4
Fraud / Credit Card	22	7	4	7	18	9
TOTAL CRIMES/ CALLS FOR SERV.	496	179	150	128	457	418
TRAFFIC ENFORCEMENT						
Crashes	234	84	76	85	160	200
TOTAL TRAFFIC ENFORCEMENT	234	84	76	85	160	200

Data Source : CAS Signal Summary Count - 109

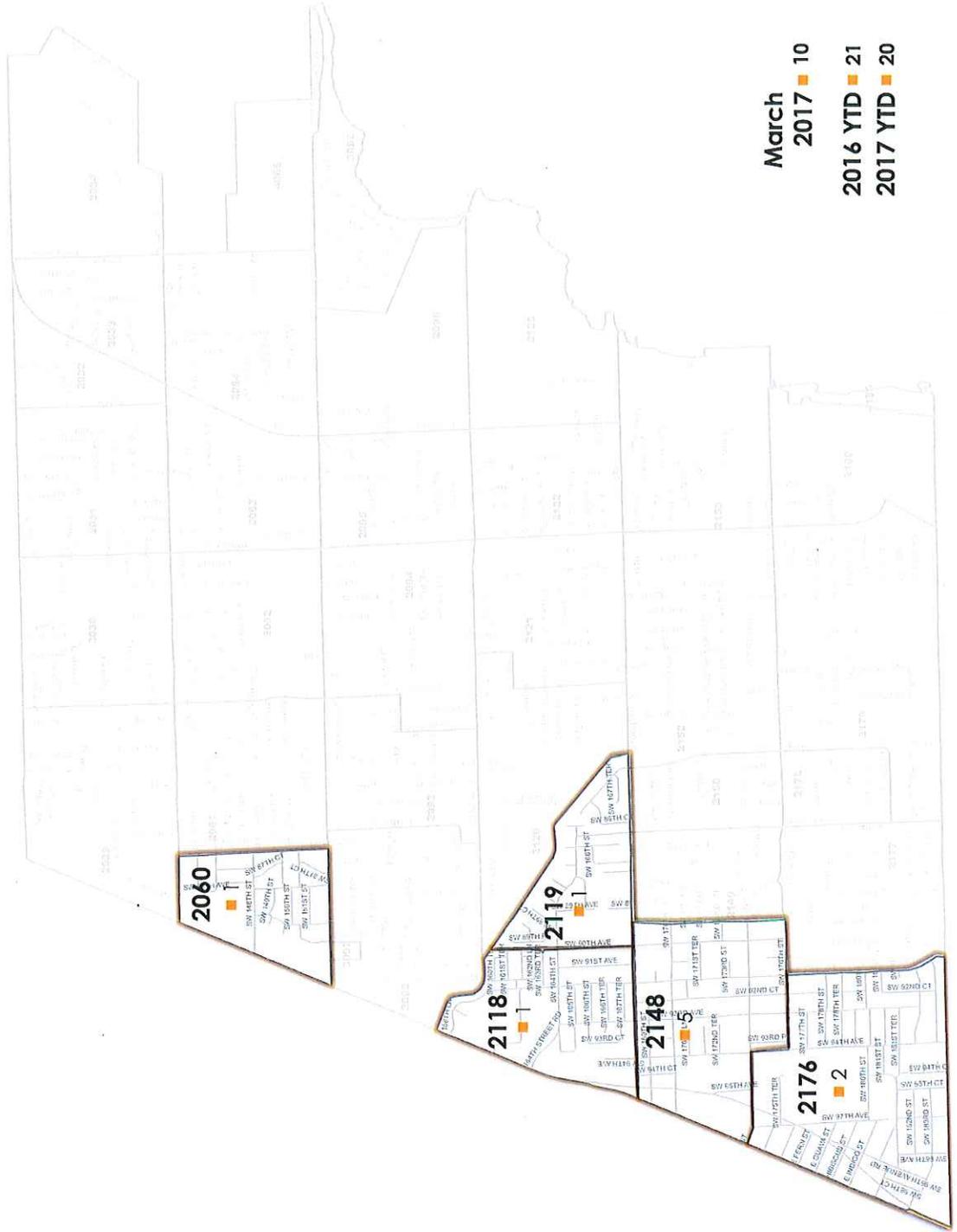
NOTES:

For the month of March 2017, targeted crime rate is 18% less than same time period last year YTD.

Targeted Crimes: Robbery, Larceny (Over), Auto Theft, Burglary (Commercial) and Burglary (Residential)

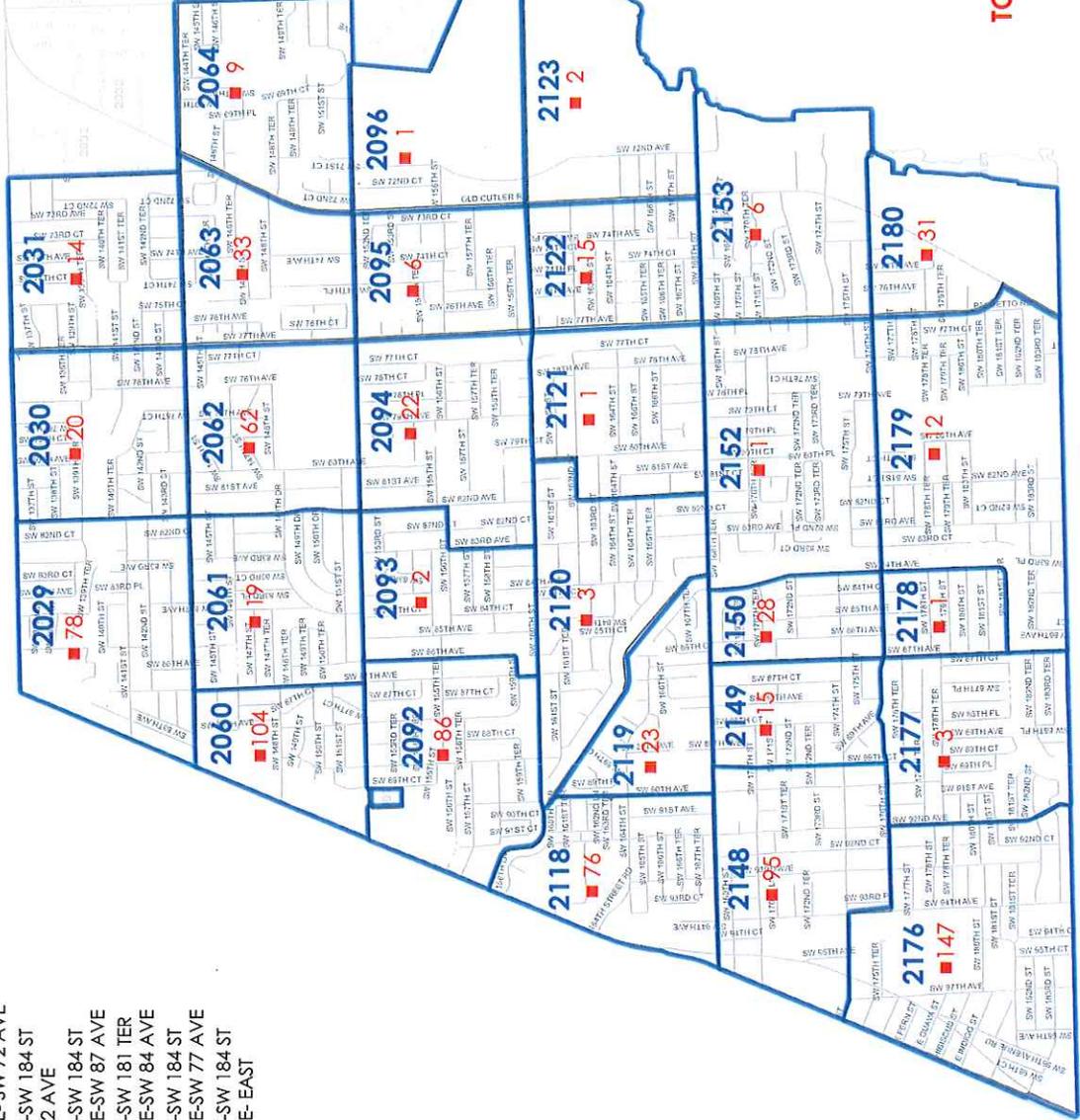
Residential Burglary Map (March 2017)

- 2060 SW 144 ST-SW 152 ST
US1-SW 87 AVE
- 2118 SW 160 ST-SW 168 ST
US1-SW 90 AVE
- 2119 SW 88 AVE RD-SW 168 TER
SW 90 AVE-SW 84 CT
- 2148 SW 168 ST-SW 176 ST
US1-SW 89 AVE
- 2176 SW 174 ST-SW 184 ST
US1-SW 92 AVE



Routine Traffic Enforcement (March 2017)

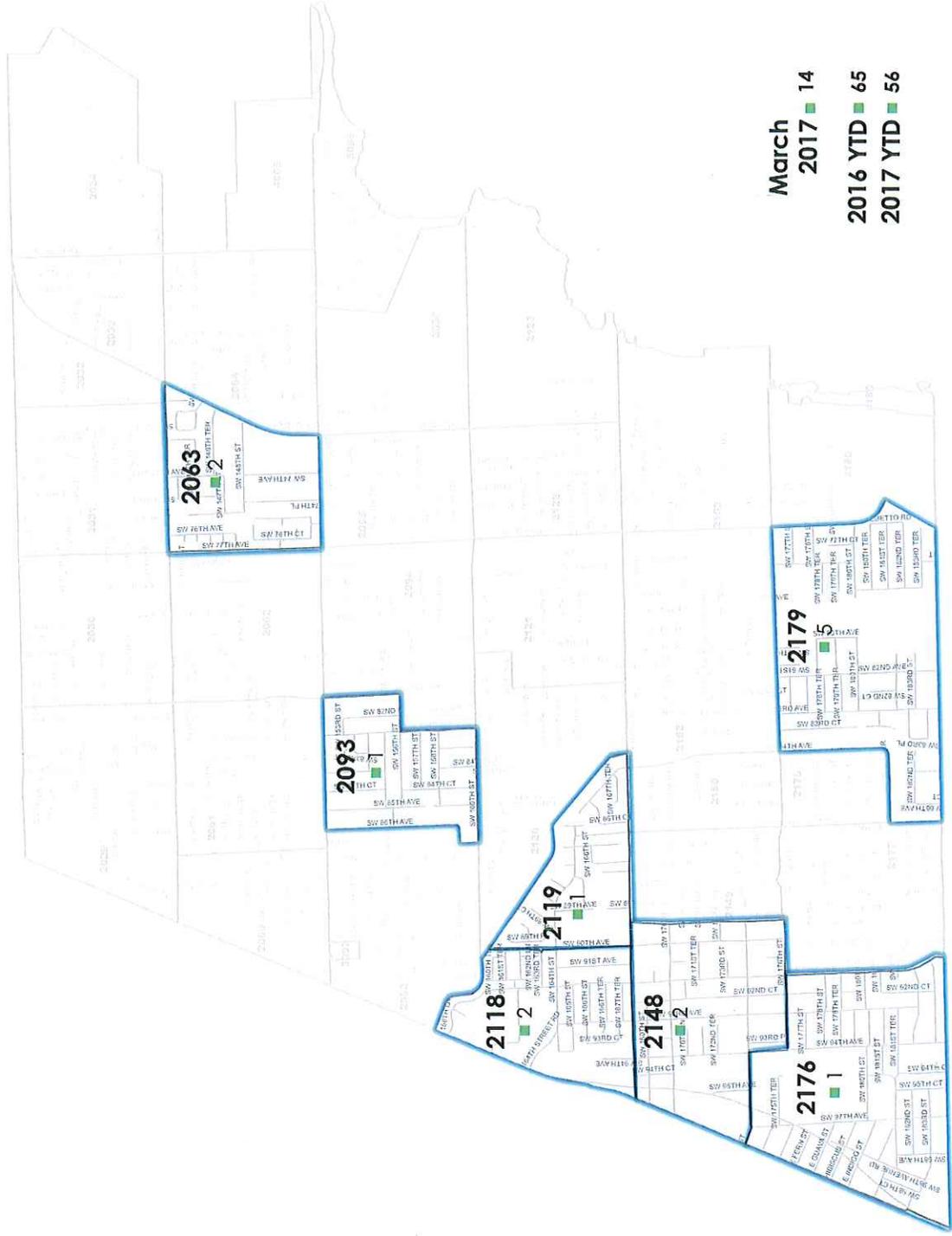
2029	US1-SW 82 AVE	2149	SW 168 ST-SW 176 ST
2030	SW 136 ST-SW 144 ST	2150	SW 89 AVE-SW 87 AVE
2031	SW 82 AVE-SW 77 AVE	2152	SW 168 ST-SW 176 ST
2060	SW 136 ST-SW 144 ST	2153	SW 84 AVE-SW 77 AVE
2061	SW 144 ST-SW 152 ST	2176	SW 168 ST-SW 176 ST
2062	SW 87 AVE-SW 82 AVE	2177	SW 174 ST-SW 184 ST
2063	SW 144 ST-SW 152 ST	2178	US1- SW 92 AVE
2064	SW 144 ST-SW 152 ST	2179	SW 176 ST-SW 181 TER
2092	SW 82 AVE-SW 77 AVE	2180	SW 87 AVE-SW 84 AVE
2093	SW 144 ST-SW 152 ST		SW 176 ST-SW 184 ST
2094	SW 152 ST-SW 160 ST		SW 84 AVE-SW 77 AVE
2095	SW 82 AVE-SW 77 AVE		SW 176 ST-SW 184 ST
2096	SW 152 ST-SW 160 ST		SW 77 AVE-EAST
2118	SW 152 ST-SW 160 ST		
2119	SW 86 AVE-SW 82 AVE		
2120	SW 152 ST-SW 160 ST		
2121	SW 82 AVE-SW 77 AVE		
2122	SW 152 ST-SW 160 ST		
2123	SW 160 ST-SW 168 ST		
2148	SW 82 AVE-SW 77 AVE		



TOTAL ■ 930 Citations

Vehicle Burglary Map (March 2017)

- 2063 SW 144 ST-SW 152 ST
SW 77 AVE-OLD CUTLER
- 2093 SW 152 ST-SW 160 ST
SW 86 AVE-SW 82 AVE
- 2118 SW 160 ST-SW 168 ST
US1-SW 90 AVE
- 2119 SW 88 AVE RD-SW 168 TER
SW 90 AVE-SW 84 CT
- 2148 SW 168 ST-SW 176 ST
US1-SW 89 AVE
- 2176 SW 174 ST-SW 184 ST
US1-SW 92 AVE
- 2179 SW 176 ST-SW 184 ST
SW 84 AVE-SW 77 AVE



March 2017 ■ 14
2016 YTD ■ 65
2017 YTD ■ 56



**Departmental Report for:
Reporting Period
March 2017**

FINANCE



Village of Palmetto Bay

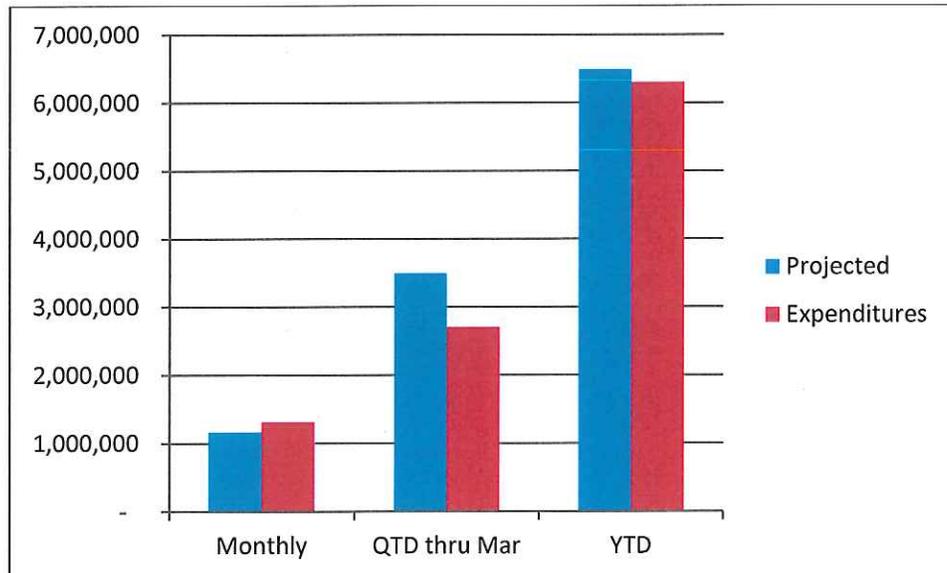
MEMORANDUM

To: Ed Silva, Village Manager Date: May 1, 2017
From: Gary S Clinton Interim Finance Director RE: Report, March 2017

Dear Mr. Manager,

See the graph below for monthly, quarter to date and year to date comparison between projected and actual results.

- The Monthly bar reports the results for March, 2017
- The QTD bar reports the Months of January through March for the current quarter.
- The YTD columns report the expenditures for the months of October, 2016 to March, 2017.



The highlights for the Month of March, 2017 are as follows;

- The expected norm is 8.33% per month and a total thru March, of 45.00%
- There were five payments of the police contract through February. Each payment represents 4% of the budget.

As of March, 2017, the Village of Palmetto Bay is operating under budget by 4.92%. The 4.92% represents the difference between the actual total operating and the projected budget year to date.

Village of Palmetto Bay
Departmental Monthly Report

Department/ Division: Finance
Reporting Period: March 2017

Service Description	Prior Months		Current Month	Current Month	Current Month	Fiscal Year to Date FY 2016-17
	1st QTR. 2016 - Dec 2016	Oct	Jan-17	Feb-17	Mar-17	
EXPENDITURES % BY DEPARTMENT/ FACILITY						
Village Council	20.33%		11.15%	6.90%	5.67%	44.05%
Village Manager	19.87%		9.64%	7.22%	7.73%	44.46%
Village Clerk	27.10%		7.30%	5.55%	6.04%	45.99%
Finance Dept.	16.95%		6.94%	11.37%	4.86%	40.12%
Human Resources/ Comm.	19.14%		5.21%	8.81%	6.34%	39.50%
Village Attorney	11.25%		0.00%	9.17%	9.04%	29.46%
Planning & Zoning	15.94%		7.74%	3.98%	3.60%	31.26%
General Government	18.83%		3.16%	2.73%	20.73%	45.45%
Facilities Maintenance.	18.93%		5.74%	1.74%	10.07%	36.48%
Policing Unit	31.11%		7.77%	0.59%	7.79%	47.26%
Park Administration	14.92%		4.92%	5.62%	4.67%	30.13%
Coral Reef Park	25.22%		6.25%	4.78%	13.33%	49.58%
Tennis Center	27.43%		5.08%	9.83%	18.02%	60.36%
Palmetto Bay Park	19.88%		3.00%	11.79%	8.21%	42.88%
Perrine Wayside Park	20.33%		2.81%	2.89%	3.60%	29.63%
Thalatta Estate	18.70%		7.12%	9.11%	9.61%	44.54%
Ludovici Park	21.93%		9.54%	9.13%	4.99%	45.59%
Total Parks	20.91%		6.97%	9.10%	7.73%	44.71%
Total Operating	25.75%		6.76%	3.21%	9.36%	45.08%
Total for the Month	25.00%		8.33%	8.34%	8.33%	50.00%
ALARM REGISTRATIONS						
Alarm Calls/ Inquiries	345		123	76	113	657
Cashier Transactions	6,988		2,866	2,504	2,665	15,023
TOTAL ITEMS	7,333		2,989	2,580	2,778	15,680
INVOICES						
Invoices Processed	1,140		333	448	466	2,387
Checks Processed/ Issued	625		178	240	244	1,287
TOTAL ITEMS	1,765		511	688	710	3,674



Departmental Report for:
Reporting Period
March 2017

PUBLIC SERVICES



MEMORANDUM

Date: May 1, 2017
To: Edward Silva, Village Manager
From: Corrice Patterson, Public Services Director
Re: Public Services March 2017 Monthly Report

Department/ Division: Transit Division

- The Village of Palmetto Bay provided in-kind services with the use of two (2) I-buses for Deering Estate Seafood Festival.
- Full-time bus operator candidate recommended for hire didn't have acceptable job references. An additional candidate was interviewed and is now pending background checks in order to implement new route. It is anticipated that this position will be filled April 2017.
- Staff has made several attempts to negotiate the potential park n' ride at the Palmetto Bay Village Center with no success. Alternate facilities are under consideration.
- Distribution of a Ridership survey for Southwood Middle School 17-18 school year is 60% complete
- Purchase order issued for purchase of Wi-Fi equipment for installation on two (2) new buses.
- Purchase order issued to Signs by Design to logo buses. Detailing of the two (2) new buses is scheduled to commence April 2017.
- March 16, 2017, Town Hall Meeting to discuss Mobility and Mass Transit. Topic of discussion included Mobility in South Dade; Transit possibilities; Miami Dade County Smart Plan for mass transit; Mobility solutions; and Old Cutler Road mobility improvements. The Deputy Director of Miami Dade County Department of Transportation and the Executive Director of Miami Dade Metropolitan Planning Organization presented the Counties plans for future transit in South Dade for discussion and public comments

Service Description	Prior Months 1st QTR. Oct 2016 - Dec 2016	Prior Month Jan-17	Prior Month Feb-17	Current Month Mar-17	Fiscal Year to Date FY 2016-17
I-BUS RIDERSHIP					
Route A- morning	23	7	6	40	76
Route B- morning	758	239	246	353	1,596
Route A- afternoon/evening	39	5	6	5	55
Route B- afternoon/evening	575	227	134	185	1,121
TOTAL RIDERSHIP	1395	478	392	583	2,848
Customer Service Calls	8	8	4	5	25
Vehicle Maintenance	\$385.50	\$905.46	\$0.00	\$391.53	1,682
Vehicle Fueling	\$1,824.51	\$603.57	\$558.73	\$665.83	3,653

Department/ Division:**Facilities Maintenance Division**

Park Facilities Maintenance

- Refurbishment of Coral Reef Park Playground Equipment 100% complete
- Mulched and installed plants at CRP park in preparation of annual picnic
- In-House staff installed new plaque at Meditation Garden
- In-house staff painted and pressure cleaned gazebos and pedestrian bridge at CRP
- Commenced repairs of rubberized walking track at CRP (work performed under warranty)
- Trimmed 3 trees and removed 1 palm tree at CRP
- Pressured cleaned pavilions at PBP
- In-house repair of dragger 1 and 2 in preparation for slam-fest
- Installed new mesh and painted foul post for fields 1-6
- Installed temporary fence at the old Total Banks to allow for overflow parking during Slam-Fest event at BPB
-

Village Hall Facilities Maintenance

- Vendor identified to replace dead canary palm. Installation of replacement palm scheduled during the month of April 2017
- Authorization to purchase and replace 22 faulty A/C motors at Village Hall is pending
- Landscape upgrades at Village Hall scheduled for installation during the month of April

Service Description	Prior Months 1st QTR. Oct 2016 - Dec 2016	Prior Month Jan-17	Prior Month Feb-17	Current Month Mar-17	Fiscal Year to Date FY 2016-17
BUILDING AND FACILITIES MAINTENANCE					
Open Work Orders	22	0	4	6	32
Closed Work Orders	55	27		40	122
Equipment failures	17	5	6	5	33
Equipment Repair and Maintenance	18	5	6	7	36
Meetings/Training Attended	3	3	2	3	11
TOTAL BUILDING MAINTENANCE	115	40	18		173
LANDSCAPE MAINTENANCE					
Mowing Cycles- In-House	12	6	6	6	30
Mowing Cycles- Outsourced	8	4	4	4	20
Tree Trimming, Removal and Planting	4	3	3	3	13
Pesticide and Herbicide Spraying	8	4	4	4	20
Debris Removal	4	1	3	3	11
Equipment Repair and Maintenance	14	6	6	5	31
TOTAL LANDSCAPE MAINT.	50	24	26		100

Department/ Division:

Public Works Division

Stormwater

- No stormwater complaints reported to MDC
- Two (2) drain inlets cleaned adjacent to 7541 and 7540 SW 175th ST
- The Department of Homeland Security, Federal Emergency Management Agency (FEMA), has verified that the voluntary actions undertaken by the Village exceed the minimum standards of the NFIP and meet the criteria for a CRS Class 8 rating which qualifies properties within the Village for a 10 percent discount in the premium cost of flood insurance for NFIP policies issued or renewed in Special Flood Hazard Areas on or after May 1, 2017.
- Staff scheduled to attend Mosquito Abatement Training on April 3, 2017 at the MDRF facilities. Drain and Cover literature will be distributed at this upcoming event.
- TMDL Grant submitted to offset construction cost of Sub/Basin 59/60 drainage improvements
- Sub/Basin 59/60 was advertised for construction purposes on March 8, 2017. A mandatory Pre-Bid Meeting was held on March 22, 2017 whereas 11 contractors participated in the meeting
- Bid package for construction of Localized drainage improvements areas 1-7 draft document complete and pending final review by Procurement. It is anticipated that document will be advertised during the month of April with bid award June 2017
- Canal Bank Signage Update – Met with Ed Hernandez on March 14 to commence the process of preparing the application for submission to SFWMD. Mr. Hernandez has met with SFWMD representatives and confirmed acceptable locations for placement of signage. Two (2) locations identified will require placement on private property. The final of the application packet is on scheduled to be submitted to SFWMD governing board for approval June or July with signs to be installed in July or August.

Inspections

- 19 - Sidewalks
- Responded to 9 tree/ landscape concerns

Permit Review

- 1- Temporary Road Closure Permit Approved for Deering Estate Seafood Festival
- 0 - No permit review for Trees & Landscaping, Fences/ Columns, Parking/ Swales, Special Events, Curb/gutter, Paving/Drainage /Sewer, Cable TV and Zoning Site Plan
- 3- Utility Permits reviewed (1- FPL , 1- WASD/ Water Main, and 1- AT&T)
- 12 – Residential Sidewalk / Driveway
- 1 – Commercial Property

Traffic Calming

- Temporary Speed Humps Removed
 - SW 91st AV between SW 168th ST & SW 164th ST (2)
 - SW 92nd CT between SW 170th ST & SW 174th ST (3)
- Temporary Speed Humps Installed
 - SW 167th ST between Old Cutler Road and SW 74th AV (2)
 - SW 147th ST between SW 74th AV and SW 75th AV (2)
 - SW 78th AV between SW 142nd ST and SW 144th ST (2)
- Permanent Speed Tables installed including striping and signage
- No applications for temporary speed humps received during the month of March

- SW 136th Street bike lane project with County and Pinecrest pending funding allocation for implementation of design. County was prepared to present to the Village Council the proposed project at the April 2017 Regular Council meeting
- New 15 mph school zone signage installed by MDC on SW 80th AV between SW 152nd ST and SW 156th ST
- SRTS Coral Reef and Perrine Elementary under FDOT ERC review process complete pending corrections from engineer of record by April 12, 2017
- Marlin Engineering completed data analysis for Village wide Traffic Study and has follow up workshops scheduled during the month of April with all three (3) Commission Districts.
- Bid opening for Franjo Road Complete Street Project opened on March 13th, 2017 with a total of three (3) bids's received. The evaluation of the bid proposals have since been completed by all evaluators and are now pending presentations before the Village Council.

Miscellaneous

- All Staff with accessibility to Village of Palmetto Bay computers were trained on IT Cyber Security
- Mayor presented a proclamation March 8th to female staff members in recognition of Women's Day
- Attended the MPO Miami-Dade Bike-Friendly Summit on March 15, 2017. The Department will commence working in the near future on the Village of Palmetto Bay becoming designated as a Bicycle Friendly Community
- Director presented at the March 23, 2017 LEAF Summit held at FIU North Campus. The presentation gave a quick overview on how the Village of Palmetto Bay is Growing its Tree Canopy through Private, Public Partnerships while incorporating the concepts of Complete Streets
- WASD force main project near Southwood Middle School is complete and pending final acceptance of restoration to be performed by contractor.
- The Department is in the process of obtaining recertification for participation in FDOT the Local Agency Program (LAP). This will allow the Village to continue to receive funding under FDOT guidance to design and construct federally funded projects.
- Luz Dominguez attended the Services/Administrative Advisory Committee Meeting on March 23, 2017 on behalf of the Department of Public Works. Issues of concerns discussed at this meeting were procurement practices, zoning communication process, and medical cannabis dispensaries Ordinance

Service Description	Prior Months 1st QTR. Oct 2016 - Dec 2016	Prior Month Jan-17	Prior Month Feb-17	Current Month Mar-17	Fiscal Year to Date FY 2016-17
STREET AND ROW MAINTENANCE					
Signs Repaired/ Installed	11	3	3	2	19
Graffiti Removal	2	0	0	0	2
Street Clearing/ Repairs	2	1	3	0	6
Pothole/ Shoulder Repairs	9	0	4	4	17
Tree/Shrub Trimming, Removal, Install.	23	13	10	9	55
Swale Repairs	0	0	0	0	0
Debris/ Trash Removal (Tons)	25.15	5.68	6.34	3.49	40.66
Complaints Reported to MDC	12	9	11	7	39
TOTAL STREET & ROW MAINT.	84.15	31.68	37.34	25.49	178.66



Departmental Report for:
Reporting Period
March 2017

MISCELLANEOUS INFORMATION



miamidade.gov

April 7, 2017

Mr. Edward Silva
Village Manager
Village of Palmetto Bay
9705 E. Hibiscus Street
Palmetto Bay, FL 33157

Dear Mr. Silva:

To assist you in your 2017-18 fiscal year budget planning, attached are estimates for the Local Option Gas Taxes (LOGT) shared by the County and eligible municipalities. The attached schedules were also mailed to the Florida Department of Revenue. These distribution schedules reflect the estimated gross yield (at the 95 percent level) from each gas tax based on historical and projected Miami-Dade County gas tax receipts and correspond to the estimated LOGT proceeds included in the Miami-Dade County FY 2017-18 Proposed Budget.

As you are aware, the distribution of gas tax proceeds in Miami-Dade County is governed by interlocal agreements pursuant to state law. The proceeds for the Five Cent Capital Improvement LOGT (three cents currently levied) will be shared between the County (74 percent) and all eligible municipalities (26 percent). Also pursuant to the Interlocal Agreement, the proceeds of the Six Cent LOGT will be shared by the County (70.40 percent) and all eligible municipalities (29.60 percent), which remain the same as the current fiscal year.

The distribution of the proceeds among eligible municipalities for both taxes is determined based on the ratio of municipal population and centerline roadway mileage maintained by all eligible municipalities in Miami-Dade County. Population figures are weighted at 75 percent while the centerline mileage figures are weighted at 25 percent for calculating each municipality's share of total projected gas tax proceeds.

The population estimates used is 2016 statistics from the Bureau of Economic and Business Research (BEBR) at the University of Florida.

The centerline mileage figures are the most recent on record with the Florida Department of Transportation (FDOT) in the 2016 City/County Mileage Report posted on the Florida Department of Transportation's web site. In accordance with Chapter 218.322 of the Florida Statutes, each county and municipality shall annually provide FDOT with uniform transportation program data. The municipalities should contact Mr. Eric Brickner with FDOT at (850) 414-4873 to ensure that they are included in the 2016 City/County Mileage Report or that the correct centerline mileage is being reported.

Please be reminded of an important clause contained in the attached Interlocal Agreement governing the sharing of these gas tax proceeds by the county and the cities. ***This agreement states that "by June 1st of each year, to be eligible for gas tax funding, each city must certify to the County that they are using tax proceeds in accordance with Section 336.025 (1)(b)(3), Florida Statutes (1993). Said certification is to include a list of projects in the Capital Improvements Element (CIE) of the city's adopted comprehensive plan and indicate which projects are to be funded with the proceeds of this local option gas tax."***

Section 336.025 (1)(b)(3), of the Florida Statutes states that "the net proceeds of the Capital Improvements Local Option Gas Tax shall only be used for transportation expenses needed to meet the requirements of the CIE of an adopted comprehensive plan". Transportation expenses are defined in Section 336.025 (7) of the Florida Statutes under Title XXVI at this web address: www.flsenate.gov/statutes/index.cfm.

In order to meet the requirements noted above, each municipality is to complete the attached form listing the projects to be funded from October 1, 2017 through September 30, 2018, with the proceeds of the Capital Improvement Local Option Gas Tax. The completed forms along with a copy of the appropriate sections of the Capital Improvement Element (CIE) of your city's comprehensive plan which relates to the listed projects and any other pertinent information (e.g. capital budget information) is to be either emailed to sarduy@miamidade.gov or sent via U.S. mail to John Sarduy in the Office Of Management and Budget, Stephen P. Clark Center, 111 N.W. First Street, Suite 2210, Miami, Florida 33128, no later than June 1, 2017.

Pursuant to the Interlocal Agreement, if a city fails to meet the certification requirements, the portion of the tax that is due to them shall be distributed to the remaining eligible cities based on the distribution formula for the municipal share of the tax proceeds.

On another topic, you should be aware that the County budget hearings will be held on September 5, 2017 and September 19, 2017, beginning at 5:01 p.m. in the County Commission Chambers at 111 N.W. 1 Street, Miami, Florida. Pursuant to state law, municipalities may not hold their budget hearings on the same day as the County or the School Board.

Please contact John Sarduy, OMB Coordinator, at (305) 375-5143 if we may be of further assistance.

Sincerely,



Jennifer Moon, Director
Office of Management and Budget

Attachments

Capital Improvement Local Option Gas Tax Distribution - Five Cents (three cents currently levied)
 FY 2017-18 Estimated Municipal Distribution @ 95 Percent

Jurisdiction	Population	Population Percent	Weighted at 75%	Centerline Mileage	Mileage Percent	Weighted at 25%	Percentage share of Municipal Proceeds	Percentage Share of Total Proceeds	Gas Tax Distribution
AVENTURA	37,611	2.46781	1.85086	13.80	0.45249	0.11312	0.01964	0.00511	136,629
BAL HARBOUR VILLAGE	2,716	0.17821	0.13366	0.00	0.00000	0.00000	0.00134	0.00035	9,298
BAY HARBOR ISLANDS	5,541	0.36357	0.27268	9.00	0.29510	0.07378	0.00346	0.00090	24,102
BISCAYNE PARK	3,213	0.21082	0.15811	17.00	0.55741	0.13935	0.00297	0.00077	20,694
CORAL GABLES	49,449	3.24455	2.43341	242.30	7.94478	1.98620	0.04420	0.01149	307,462
CUTLER BAY	44,901	2.94614	2.20960	89.39	2.93101	0.73275	0.02942	0.00765	204,693
DORAL	59,304	3.89118	2.91638	63.34	2.07686	0.51921	0.03438	0.00894	239,145
EL PORTAL	2,200	0.14435	0.10826	12.50	0.40986	0.10247	0.00211	0.00055	14,660
FLORIDA CITY	12,832	0.84196	0.63147	36.02	1.18106	0.29527	0.00927	0.00241	64,471
GOLDEN BEACH	932	0.06115	0.04566	11.40	0.37380	0.09345	0.00139	0.00036	9,691
HIALEAH	233,431	15.31636	11.48727	351.30	11.51879	2.87970	0.14367	0.03735	999,475
HIALEAH GARDENS	23,332	1.53091	1.14818	39.00	1.27877	0.31989	0.01468	0.00382	102,116
HOMESTEAD	70,209	4.60670	3.45502	144.39	4.73441	1.18360	0.04639	0.01206	322,698
INDIAN CREEK VILLAGE	84	0.00551	0.00413	2.20	0.07214	0.01803	0.00022	0.00006	1,542
MEDLEY	834	0.05472	0.04104	33.90	1.11155	0.27789	0.00319	0.00083	22,187
MIAMI	456,089	29.92586	22.44440	664.06	21.77389	5.44347	0.27888	0.07251	1,940,091
MIAMI BEACH	92,797	6.08879	4.56659	102.13	3.34874	0.83719	0.05404	0.01405	375,928
MIAMI GARDENS	111,998	7.34865	5.51149	357.91	11.73552	2.93388	0.08445	0.02196	587,524
MIAMI LAKES	30,456	1.99834	1.49876	71.14	2.33261	0.58315	0.02082	0.00541	144,833
MIAMI SHORES VILLAGE	10,810	0.70929	0.53197	57.90	1.89849	0.47482	0.01007	0.00262	70,026
MIAMI SPRINGS	14,214	0.93264	0.69948	89.00	2.91822	0.72956	0.01429	0.00372	99,415
NORTH BAY VILLAGE	8,949	0.58718	0.44039	6.20	0.20329	0.05082	0.00491	0.00128	34,172
NORTH MIAMI	63,731	4.18165	3.13624	108.71	3.56450	0.89112	0.04027	0.01047	280,174
NORTH MIAMI BEACH	44,512	2.92061	2.19046	119.99	3.93436	0.98359	0.03174	0.00825	220,811
OPA-LOCKA	17,831	1.16997	0.87747	37.00	1.21319	0.30330	0.01181	0.00307	82,143
PINECREST	18,382	1.20612	0.90459	108.00	3.54122	0.88530	0.01790	0.00465	124,518
SOUTH MIAMI	12,912	0.84721	0.63541	45.60	1.49518	0.37380	0.01009	0.00262	70,208
SUNNY ISLES BEACH	22,063	1.44764	1.08573	7.90	0.25903	0.06476	0.01150	0.00299	80,037
SURFSIDE	5,544	0.36376	0.27282	12.00	0.39347	0.09837	0.00371	0.00097	25,823
SWEETWATER	21,408	1.40467	1.05350	35.28	1.15680	0.28920	0.01343	0.00349	93,408
VILLAGE OF KEY BISCAYNE	12,783	0.83875	0.62906	20.50	0.67218	0.16804	0.00797	0.00207	55,452
VILLAGE OF PALMETTO BAY	23,962	1.57225	1.17918	122.04	4.00157	1.00039	0.02180	0.00567	151,628
VIRGINIA GARDENS	2,433	0.15964	0.11973	6.40	0.20985	0.05246	0.00172	0.00045	11,979
WEST MIAMI	6,600	0.43305	0.32479	12.50	0.40986	0.10247	0.00427	0.00111	29,723
TOTAL - Cities	1,524,063	100.00000	75.00000	3,049.80	100.00000	25.00000	1.00000	0.26000	6,956,756

TOTAL DISTRIBUTION		
Total Cities	26,000	
Total County	74,000	
Grand Total	100,000	

SOURCES:
 Bureau of Economic and Business Research, University of Florida (2016 population estimate report) <http://edr.state.fl.us/Content/population-demographics/data/>
 "2016 City/County Mileage Report" - Florida Department of Transportation (<http://www.fdot.gov/planning/statistics/mileage-rpts/CCMRSept15.pdf>)
 Miami-Dade Local Option (5 cents) Gas Tax Estimate (at 95%) for Fiscal Year 2017-18, excluding any service charge withheld by the State of Florida

Local Option Gas Tax Distribution - Six Cents
 FY 2017-18 Estimated Municipal Distribution @ 95 Percent

Jurisdiction	Population	Population Percent	Weighted at 75%	Centerline Mileage	Mileage Percent	Weighted at 25%	Percentage share of Municipal Proceeds	Percentage Share of Total Proceeds	Gas Tax Distribution
AVENTURA	37,611	2.46781	1.85086	13.80	0.45249	0.11312	0.01964	0.00581	352,411
BAL HARBOR VILLAGE	2,716	0.17821	0.13366	0.00	0.00000	0.00000	0.00134	0.00040	23,984
BAY HARBOR ISLANDS	5,541	0.36357	0.27268	9.00	0.29510	0.07378	0.00346	0.00103	62,166
BISCAYNE PARK	3,213	0.21082	0.15811	17.00	0.55741	0.13995	0.00297	0.00088	53,377
CORAL GABLES	49,449	3.24455	2.43341	242.30	7.94478	1.98620	0.04420	0.01308	793,043
CUTLER BAY	44,901	2.94614	2.20960	89.39	2.93101	0.73275	0.02942	0.00871	527,969
DORAL	59,304	3.89118	2.91838	63.34	2.07686	0.51921	0.03438	0.01018	616,834
EL PORTAL	2,200	0.14435	0.10826	12.50	0.40986	0.10247	0.00211	0.00062	37,813
FLORIDA CITY	12,832	0.84196	0.63147	36.02	1.18106	0.29527	0.00927	0.00274	166,292
GOLDEN BEACH	932	0.06115	0.04586	11.40	0.37380	0.09345	0.00139	0.00041	24,997
HIALEAH	233,431	15.31636	11.48727	351.30	11.51879	2.87970	0.14367	0.04253	2,577,972
HIALEAH GARDENS	23,332	1.53091	1.14818	39.00	1.27877	0.31969	0.01468	0.00434	263,391
HOMESTEAD	70,209	4.60670	3.45502	144.39	4.73441	1.18360	0.04639	0.01373	832,344
INDIAN CREEK VILLAGE	84	0.00551	0.00413	2.20	0.07214	0.01803	0.00022	0.00007	3,978
MEDLEY	834	0.05472	0.04104	33.90	1.11155	0.27789	0.00319	0.00094	57,228
MIAMI	456,089	29.92586	22.44440	664.06	21.77389	5.44347	0.27888	0.08255	5,004,127
MIAMI BEACH	92,797	6.08879	4.56659	102.13	3.34874	0.83719	0.05404	0.01600	969,640
MIAMI GARDENS	111,998	7.34865	5.51149	357.91	11.73552	2.93388	0.08445	0.02500	1,515,415
MIAMI LAKES	30,456	1.99834	1.49876	71.14	2.32261	0.58315	0.02082	0.00616	373,572
MIAMI SHORES VILLAGE	10,810	0.70929	0.53197	57.90	1.89849	0.47482	0.01007	0.00298	180,620
MIAMI SPRINGS	14,214	0.93264	0.69948	89.00	2.91822	0.72956	0.01429	0.00423	256,423
NORTH BAY VILLAGE	8,949	0.58718	0.44039	6.20	0.20329	0.05082	0.00491	0.00145	88,141
NORTH MIAMI	63,731	4.18165	3.13624	108.71	3.56450	0.89112	0.04027	0.01192	722,659
NORTH MIAMI BEACH	44,512	2.92061	2.19046	119.99	3.93436	0.98359	0.03174	0.00940	569,543
OPA-LOCKA	17,831	1.16997	0.87747	37.00	1.21319	0.30330	0.01181	0.00350	211,874
PINECREST	18,382	1.20612	0.90459	108.00	3.54122	0.88530	0.01790	0.00530	321,173
SOUTH MIAMI	12,912	0.84721	0.63541	45.60	1.49518	0.37380	0.01009	0.00299	181,088
SUNNY ISLES BEACH	22,063	1.44764	1.08573	7.90	0.25903	0.06476	0.01150	0.00341	206,441
SURFSIDE	5,544	0.36376	0.27282	12.00	0.39347	0.09837	0.00371	0.00110	66,605
SWEETWATER	21,408	1.40467	1.05350	35.28	1.15680	0.28920	0.01343	0.00397	240,931
VILLAGE OF KEY BISCAYNE	12,783	0.83875	0.62906	20.50	0.67218	0.16804	0.00797	0.00236	143,030
VILLAGE OF PALMETTO BAY	23,962	1.57225	1.17918	122.04	4.00157	1.00039	0.02180	0.00645	391,098
VIRGINIA GARDENS	2,433	0.15964	0.11973	6.40	0.20985	0.05246	0.00172	0.00051	30,897
WEST MIAMI	6,600	0.43305	0.32479	12.50	0.40986	0.10247	0.00427	0.00126	76,666
TOTAL - Cities	1,524,063	100.00000	75.00000	3,049.80	100.00000	25.00000	1.00000	0.29600	17,943,742

TOTAL DISTRIBUTION		
Total Cities	29,600	
Total County	70,400	
Grand Total	100,000	

Village of Palmetto Bay
 Budgeted Amount
 for 2016-2017
 is 422,162

SOURCES:
 Bureau of Economic and Business Research, University of Florida (2016 population estimate report) <http://edr.state.fl.us/Content/population-demographics/data/>
 "2016 City/County Mileage Report" - Florida Department of Transportation (<http://www.fltdot.gov/planning/statistics/mileage-rpts/CCMRSept15.pdf>)
 Miami-Dade Local Option (6 cents) Gas Tax Estimate (at 95%) for Fiscal Year 2017-18, excluding any service charge withheld by the State of Florida



Miami-Dade County BAT Appropriations Report

For Entity: PD027001-VILLAGE OF PALMETTO BAY POLICE PATROL
For Fund: All Funds
For Activity: All Programs
For Project: All Grants

	Actual FY15-16	Budget FY16-17	Actual FY16-17	Forecast FY16-17	Budget FY17-18
EMPLOYEE REGULAR (00110)	\$3,223,802	\$3,941,900	\$716,735	\$3,409,849	\$4,030,403
POLL WORKERS (COUNTY EMPLOYEES ONLY) (00114)	\$0	\$0	\$0	\$-2,693	\$0
FLEX DOLLARS (00122)	\$49,984	\$50,600	\$10,886	\$46,614	\$50,600
LONGEVITY PAYMENTS (00125)	\$45,321	\$54,000	\$10,712	\$54,000	\$59,504
WORKING OUT OF CLASSIFICATION (00126)	\$2,547	\$0	\$469	\$469	\$0
JOB INJURY PAY (00135)	\$316	\$0	\$0	\$0	\$0
UNIFORM & LIEU OF ALLOWANCES (00136)	\$14,397	\$16,300	\$6,876	\$16,300	\$16,300
AWARDS & SPECIAL RECOGNITION (00139)	\$186	\$0	\$0	\$0	\$0
SICK PAY (00150)	\$28,118	\$0	\$15,528	\$65,000	\$0
HOLIDAY PAY (00151)	\$183,470	\$0	\$69,055	\$179,544	\$0
ANNUAL LEAVE PAY (00152)	\$275,002	\$0	\$53,729	\$169,857	\$0
COMPENSATORY TIME PAY (00153)	\$109,971	\$0	\$29,981	\$102,036	\$0
EMPLOYEE OVERTIME OT (00160)	\$485,889	\$600,600	\$166,928	\$600,600	\$0
OT HIGH RISK (ABDS ONLY) (00161)	\$0	\$0	\$0	\$0	\$648,000
EXTRA DUTY PAY (00170)	\$162,786	\$0	\$33,167	\$142,070	\$0
EXTRA DUTY REIMBURSEMENTS (00171)	\$-162,786	\$0	\$-33,167	\$-142,070	\$0
OVERTIME FEDERAL REIMBURSEMENT (00174)	\$-42,000	\$0	\$0	\$0	\$0
FEDERAL SALARIES REIMBURSEMENTS (00176)	\$-1,289	\$0	\$0	\$0	\$0
CROSS INDEX SALARIES DISTRIBUTION (00180)	\$10,972	\$0	\$0	\$0	\$0
HURRICANE SALARIES (00183)	\$-1,572	\$0	\$0	\$0	\$0
CROSS INDEX OVERTIME DISTRIB (00185)	\$2,554	\$0	\$0	\$0	\$0
SALARIES REIMBURSEMENTS (00192)	\$-10,721	\$0	\$0	\$0	\$0
OVERTIME REIMBURSEMENTS (00193)	\$-24,142	\$0	\$-1,123	\$-9,046	\$0
WAGE ACCRUALS (00197)	\$-111,827	\$0	\$101,171	\$0	\$0
SALARIES (001)	\$4,240,977	\$4,663,400	\$1,180,946	\$4,632,530	\$4,804,807
SOCIAL SECURITY (01010)	\$279,820	\$286,000	\$59,805	\$213,282	\$255,735
RETIREMENT (01011)	\$897,040	\$937,000	\$220,034	\$918,294	\$827,146
OVERTIME FRINGE FEDERAL REIMBURSEMENT (01074)	\$-12,465	\$0	\$0	\$0	\$0
FEDERAL FRINGE REIMBURSEMENTSNT (01077)	\$-385	\$0	\$0	\$0	\$0
OT FRINGE BENEFIT REIMB (01089)	\$-5,777	\$0	\$0	\$0	\$0
FRINGE BENEFIT REIMBURSEMENTS (01091)	\$-3,977	\$0	\$0	\$0	\$0
CROSS INDEX FRINGE DISTRIBUTION (01092)	\$3,987	\$0	\$0	\$0	\$0
EXTRA DUTY FRINGE BENEFIT REIMB (01093)	\$-43,985	\$0	\$-8,817	\$-37,420	\$0
OT FRINGE FICA (BAT ONLY) (01094FICA)	\$0	\$0	\$0	\$37,237	\$40,176
OT FRINGE MICA (BAT ONLY) (01094MICA)	\$0	\$0	\$0	\$8,709	\$9,396
OVERTIME FRINGE RETIREMENT (BAT ONLY) (01095)	\$0	\$0	\$0	\$44,024	\$0
OT RETIREMENT HIGH RISK(BAT ONLY) (01096)	\$0	\$0	\$0	\$0	\$149,688
CROSS INDEX OVERTIME FRINGE DISTRIB. (01097)	\$628	\$0	\$0	\$0	\$0
FRINGE ACCRUALS (01098)	\$-52,478	\$0	\$40,787	\$0	\$0
GROUP HEALTH INSURANCE (01110)	\$401,681	\$529,000	\$113,231	\$485,004	\$667,000
GROUP LIFE INSURANCE (01111)	\$8,517	\$7,900	\$2,020	\$8,648	\$12,438
MICA MEDICARE HOSPITAL INSURANCE (01113)	\$67,389	\$67,700	\$15,682	\$59,899	\$60,037
DENTAL PLANS (01114)	\$17,167	\$17,600	\$3,771	\$16,152	\$17,618
WORKER'S COMPENSATION INSURANCE (01115)	\$172,499	\$162,800	\$0	\$162,800	\$211,400
UNEMPLOYMENT INSURANCE (01116)	\$-1,925	\$0	\$0	\$0	\$1,200
ACCIDENTAL DEATH INSURANCE (01117)	\$817	\$0	\$0	\$0	\$0
FRINGE BENEFITS (010)	\$1,728,552	\$2,008,000	\$446,514	\$1,916,629	\$2,251,834
POLICE & FIRE RETIREE HEALTH INS SUPP (03510)	\$0	\$0	\$0	\$0	\$14,000
POST EMPLOYMENT BENEFITS (035)	\$0	\$0	\$0	\$0	\$14,000
PERSONNEL SERVICES (01)	\$5,969,529	\$6,671,400	\$1,627,460	\$6,549,159	\$7,070,641
PBA RETIREE HEALTH INS (23020)	\$5,131	\$5,100	\$0	\$5,100	\$5,400
HEALTH INSURANCE (230)	\$5,131	\$5,100	\$0	\$5,100	\$5,400
GENERAL LIABILITY INSURANCE (23210)	\$8,077	\$7,900	\$0	\$7,900	\$3,600
SHERIFF PROFESSIONAL LIABILITY (23230)	\$0	\$32,300	\$0	\$32,300	\$33,100
GENERAL AUTO & PROFESSIONAL LIAB (232)	\$8,077	\$40,200	\$0	\$40,200	\$36,700



Miami-Dade County
BAT Appropriations Report
 For Entity: PD027001-VILLAGE OF PALMETTO BAY POLICE PATROL
 For Fund: All Funds
 For Activity: All Programs
 For Project: All Grants

	Actual FY15-16	Budget FY16-17	Actual FY16-17	Forecast FY16-17	Budget FY17-18
INSURANCE (23)	\$13,208	\$45,300	\$0	\$45,300	\$42,100
P.C. MAINT (24571)	\$0	\$1,000	\$0	\$0	\$0
ITD MAINTENANCE (245)	\$0	\$1,000	\$0	\$0	\$0
MAINTENANCE & REPAIRS (24)	\$0	\$1,000	\$0	\$0	\$0
PASSENGER VEHICLES LEASES (25210)	\$55,289	\$55,000	\$0	\$55,000	\$55,000
VEHICLES-RENTAL (252)	\$55,289	\$55,000	\$0	\$55,000	\$55,000
RENTAL & LEASES (25)	\$55,289	\$55,000	\$0	\$55,000	\$55,000
FM LT EQ FUEL (26060)	\$80,709	\$111,000	\$13,392	\$87,492	\$107,000
FM LT EQ FLUIDS (26061)	\$0	\$1,000	\$0	\$0	\$1,000
FM LT EQ PARTS (26063)	\$45,338	\$56,000	\$9,456	\$37,824	\$56,000
FM LT EQ COMM SUB (26064)	\$32,020	\$20,000	\$1,213	\$20,000	\$20,000
FM LT EQ INSURANCE (26065)	\$70,280	\$70,000	\$0	\$70,000	\$74,000
FM LT EQ LABOR (26066)	\$46,028	\$52,043	\$9,599	\$38,395	\$52,000
FM POLICY CHARGES (26067)	\$177,862	\$146,157	\$0	\$146,157	\$152,000
FM ACC/ABU/MOD (26068)	\$408	\$13,000	\$0	\$13,000	\$3,000
FM-VEHICLE DISPOSAL CHARGES (26078)	\$459	\$1,000	\$0	\$1,000	\$1,000
GSA CHARGES (260)	\$453,103	\$470,200	\$33,659	\$413,868	\$466,000
CHARGES FOR COUNTY SERVICES (26)	\$453,103	\$470,200	\$33,659	\$413,868	\$466,000
TOLLS REIMBURSEMENT (31340)	\$1,346	\$1,000	\$0	\$1,000	\$1,000
AUTOMOBILE REIMBURSEMENT (313)	\$1,346	\$1,000	\$0	\$1,000	\$1,000
INSERVICE TRAINING (32010)	\$0	\$0	\$200	\$0	\$0
TRAINING (320)	\$0	\$0	\$200	\$0	\$0
REIMBURSEMENT FOR VEHICLE USAGE (32141)	\$-53,800	\$-49,400	\$-12,200	\$-14,200	\$0
REIMBURSEMENT OF COUNTY CHG FOR SVC (32153)	\$-3,351	\$0	\$0	\$0	\$0
REIMBURSEMENTS & REFUNDS (321)	\$-57,151	\$-49,400	\$-12,200	\$-14,200	\$0
INVESTIGATIVE EXPENSES (STARTING FY16) (33017)	\$0	\$1,000	\$0	\$0	\$1,000
OTHER GENERAL OPERATING SERV (33050)	\$335,355	\$402,500	\$25	\$380,100	\$404,259
PURCHASING CARD EXPENSES (33052)	\$1,257	\$0	\$373	\$1,493	\$0
PURCHASING CARD -DISTRIBUTION OF CHARGES (33053)	\$-1,257	\$0	\$-127	\$-1,493	\$0
MISCELLANEOUS (330)	\$335,355	\$403,500	\$271	\$380,100	\$405,259
GENERAL & ADMINISTRATIVE EXPENSES (30)	\$279,550	\$355,100	\$-11,729	\$366,900	\$406,259
MOTOR FUEL (41010)	\$0	\$9,000	\$0	\$0	\$9,000
GASOLINE-UNLEADED (41016)	\$13,806	\$23,000	\$127	\$15,000	\$23,000
FUEL & LUBRICANTS (410)	\$13,806	\$32,000	\$127	\$15,000	\$32,000
COMMODITIES (40)	\$13,806	\$32,000	\$127	\$15,000	\$32,000
EXPENDITURES	\$6,784,486	\$7,630,000	\$1,649,517	\$7,445,227	\$8,072,000

Village of Palmetto Bay Budgeted Amount for 2016-2017 is \$ 7,474,467.00