

1 **NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND**
2 **VILLAGE COUNCIL OF THE VILLAGE OF PALMETTO BAY,**
3 **FLORIDA, AS FOLLOWS:**

4
5 **Section 1.** The Village Council of the Village of Palmetto Bay
6 hereby authorizes in-kind services for use of two (2) buses including
7 drivers: one (1) bus to shuttle guests from Palmetto Bay Village Center
8 and one (1) bus to shuttle guest from Westminster Christian to the
9 Deering Estate Visitor Center Parking lot for the 14th Annual Deering
10 Seafood Festival being held Sunday, March 25, 2018 for an amount not
11 to exceed \$1,100.00 inclusive of fuel.

12
13 **Section 2.** This Resolution shall take effect immediately upon
14 adoption by the Village Council.

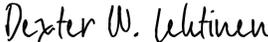
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16
17 **PASSED AND ADOPTED** this 5th day of March, 2018.

18
19 **Attest:**

20
21 DocuSigned by:
22 
23 _____ 6EDC211E5E8C48C
24 **Missy Arocha**
25 **Village Clerk**

26
27 DocuSigned by:
28 
29 _____ 3B8854AD569F494
30 **Eugene Flinn**
31 **Mayor**

32
33 **APPROVED AS TO FORM AND LEGAL SUFFICIENCY FOR THE USE**
34 **AND RELIANCE OF THE VILLAGE OF PALMETTO BAY, FLORIDA**
35 **ONLY:**

36
37 DocuSigned by:
38 
39 _____ 1B1D06E71821445
40 **Dexter W. Lehtinen**
 Village Attorney

1	FINAL VOTE AT ADOPTION:	
2		
3	Council Member Karyn Cunningham	<u>YES</u>
4		
5	Council Member David Singer	<u>YES</u>
6		
7	Council Member Larissa Siegel Lara	<u>YES</u>
8		
9	Vice Mayor John DuBois	<u>YES</u>
10		
11	Mayor Eugene Flinn	<u>YES</u>

Jazz in the Gardens @ Thalatta Estates 4/27/18 7pm to 10pm				
CASH REVENUE	\$	4,150.00	Total in Kind Product	
CASH SPONSORSHIP	\$	-		
OPERATING EXPENSES	\$	11,670.00		
STAFF EXPENSES	\$	692.48		
TOTAL GROSS BUDGET	\$	12,362.48		
TOTAL SPONSORSHIP & REVENUES	\$	4,150.00		
TOTAL NET	\$	8,212.48		
TOTAL RECOVERY %		33.57%	Estimated Attendance	250
REVENUE-SPONSORSHIP				
Type-Cash, In-kind, Product,	Description	Quantity	TOTAL	
Sponsorship			\$	-
Sponsorship			\$	-
Sponsorship			\$	-
Sponsorship			\$	-
		Total Cash Sponsors	\$	-
REVENUE-Ticket Sales-RSVP				
	150 @ \$20		\$	3,000.00
	50 @ \$15		\$	750.00
	35 @ \$5		\$	175.00
	Food and Bar Vendors	3 vendors at \$75 each	\$	225.00
		Total Ticket Sales	\$	4,150.00
EVENT EXPENSES				
PO/Invoices Submitted & Notes	Vendor	Description	Amount	
	Jazz Band, plus 3 solo Musicians plus fees for Bee Gamzu	Performers/Band	\$	5,000.00
	Moe's Party Rental	200 chairs	\$	200.00
	LightFX	Stage and Sound	\$	3,700.00
	Minuteman Press	4,000 Flyers	\$	450.00
		Banner	\$	250.00
	\$ 1,500.00	Photography/Videographer		
		Valet Services	\$	500.00
		1- Light Towers	\$	190.00
	Miami Herald Ad	Ad for Neighbor Section	\$	750.00
		Security Guards	\$	630.00
EVENT TOTAL:			\$	11,670.00
		Budgeted Amount	\$	-
STAFF EXPENSE				
Staff Name	Hourly rate	# of hours	TOTAL	Shift
FULL TIME/HOURLY ADMIN STAFF				
Admin Staff				
Fanny Carmona	\$ -	5	\$ -	5pm to 10pm
Kirk Hearin	\$ -	5	\$ -	5pm to 10pm
Luis Tejeda-Supervisor	\$ -		\$ -	
Saylin Paez	\$ -		\$ -	
Nick Perez-Cubas	\$ 16.70	9	\$ 150.30	2pm - 11pm
Amanda Wheeler	\$ 19.00	9	\$ 171.00	2pm - 11pm

Thalatta Estate				
Ivette Calafell	\$	10.76	8	\$ 86.08 7am - 3pm
Jorge Cardenas	\$	12.24	10	\$ 122.40 2pm - 12am
James Laurent	\$	16.27	10	\$ 162.70 2pm - 12am
Palmetto Bay Park				
Michael Marrero	\$	10.76		
Jorge Hernandez	\$	12.24		\$ -
Noah Hamel	\$	10.76		\$ -
Lis Garcia	\$	11.65		\$ -
JD Dalrymple	\$	13.59		\$ -
Coral Reef Park				
Louis Merein	\$	10.76		\$ -
Stephanie Fernandez	\$	10.76		\$ -
Mario Lopez	\$	10.76		\$ -
Denzel Moultry	\$	10.76		\$ -
Jacob Woodfall	\$	15.35		\$ -
Carlos Cintra	\$	13.18		\$ -
Keith Pilkington	\$	13.05		\$ -
Matt Rivera	\$	11.55		\$ -
Carson Marino	\$	13.50		\$ -
STAFF EXPENSE TOTAL				\$ 692.48