VILLAGE INITIATIVES

Village of Palmetto Bay Project number 2017-V1

Project Name: Multimodal Building at Village Hall

Department: Administration

Location: Village Hall

Estimated 5 Year Total Cost: $1,000,000

Type: Council

District: 3

Project Schedule		
Stage	**Start**	**Finish**
Review of Qualification	October 2016	January 2017
Village Council Selection of Candidate	February 2017	
Village Council Acceptance of Contract	March 2017	
Prepare Site Plan Documents	March 2017	May 2017
Approval of Site Plan	May 2017	
Submit for Permit	September/October 2017	
Construction	October 2017	May 2018

Funding by Fiscal Year					
Funding Source	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21
TBD	$500,000	$500,000			
Grants					
Impact Fees					

FISCAL YEAR DETAILS	DESIGN		CONSTRUCTION		PERMITS/FEES		OTHER	
	Forecast	Actual	Forecast	Actual	Forecast	Actual	Forecast	Actual
FY 2016-17								
a								
b								
c								
2017-18								
a								
b								
c								
d								
Subtotal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Village of Palmetto Bay Project number 2017-V2

Project Name: Acquire Land for Downtown Park

Department: Administration

Location: Downtown Area

Estimated 5 Year Total Cost: TBD

Type: Council

District: 3

Project Schedule		
Stage	**Start**	**Finish**
Request for Qualifications/Proposal (RFP or RFQ)	TBD	
Prepare Construction Drawing		
rmit Review		
d Construction		
Construction		

Funding by Fiscal Year					
Funding Source	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21
TBD					
Impact Fees					

FISCAL YEAR DETAILS	DESIGN		CONSTRUCTION		PERMITS/FEES		OTHER	
	Forecast	Actual	Forecast	Actual	Forecast	Actual	Forecast	Actual
FY 2016-17								
A								
b								
c								
d								
FY 2017-18								
a								
b								
Subtotal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Village of Palmetto Bay Project number 2017-V3

Project Name: Find Location for Amphitheater Downtown

Department: Administration

Location: Downtown Area

Estimated 5 Year Total Cost: TBD

Type: Council

District: 3

Project Schedule		
Stage	**Start**	**Finish**
Request for Qualifications/Proposal (RFP or RFQ)	TBD	
Prepare Construction Drawing		
rmit Review		
d Construction		
Construction		

Funding by Fiscal Year					
Funding Source	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21
Reserves					
Impact Fees					

FISCAL YEAR DETAILS	DESIGN		CONSTRUCTION		PERMITS/FEES		OTHER	
	Forecast	Actual	Forecast	Actual	Forecast	Actual	Forecast	Actual
FY 2016-17								
A								
b								
c								
d								
FY 2017-18								
a								
b								
Subtotal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Village of Palmetto Bay Project number 2017-V4

Project Name: Branding on US-1 Lights

Department: Administration

Location: South Dixie Highway (US-1)

Estimated 5 Year Total Cost: 50,000

Type: Council

District: 1, 2 & 3

Project Schedule		
Stage	**Start**	**Finish**
Request for Qualifications/Proposal (RFP or RFQ)	11/2017	02/2015
Prepare Construction Drawing	02/2018	
rmit Review	TBD	
d Construction	TBD	
Construction	TBD	

Funding by Fiscal Year					
Funding Source	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21
TBD		50,000			

FISCAL YEAR DETAILS	DESIGN		CONSTRUCTION		PERMITS/FEES		OTHER	
	Forecast	Actual	Forecast	Actual	Forecast	Actual	Forecast	Actual
FY 2016-17								
A								
b								
c								
d								
FY 2017-18								
a			$50,000					
b								
Subtotal	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00

Village of Palmetto Bay Project number 2017-V5

Project Name: Entry Monuments on US-1

Department: Administration

Location: South Dixie Highway (US-1)
at Entries to Downtown Area

Estimated 5 Year Total Cost: TBD

Type: Council

District: 3

Project Schedule		
Stage	**Start**	**Finish**
Request for Qualifications/Proposal (RFP or RFQ)	TBD	
Prepare Construction Drawing		
rmit Review		
l Construction		
Construction		

Funding by Fiscal Year					
Funding Source	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21
TBD					

FISCAL YEAR DETAILS	DESIGN		CONSTRUCTION		PERMITS/FEES		OTHER	
	Forecast	Actual	Forecast	Actual	Forecast	Actual	Forecast	Actual
FY 2016-17								
A								
b								
c								
d								
FY 2017-18								
a								
b								
c								
Subtotal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Village of Palmetto Bay Project number 2017-V6

Project Name: "Woonerf" Street Design on Indigo

Department: Administration

Location: Indigo Street

Estimated 5 Year Total Cost: TBD

Type: Council

District: 3

Project Schedule		
Stage	**Start**	**Finish**
Request for Qualifications/Proposal (RFP or RFQ)	TBD	
Prepare Construction Drawing		
Permit Review		
Bid Construction		
Construction		

Funding by Fiscal Year					
Funding Source	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21
TBD					

FISCAL YEAR DETAILS	DESIGN		CONSTRUCTION		PERMITS/FEES		OTHER	
	Forecast	Actual	Forecast	Actual	Forecast	Actual	Forecast	Actual
FY 2016-17								
A								
b								
c								
d								
FY 2017-18								
a								
b								
c								
d								
Subtotal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Village of Palmetto Bay Project number 2017-V7

Project Name: Art Festival at Coral Reef Park

Department: Parks and Recreation (AIPP)

Location: Coral Reef Park

Estimated 5 Year Total Cost: $50,000

Type: AIPP, Council

District: 1

Project Schedule		
Stage	**Start**	**Finish**
AIPP Board Meeting	TBD	
Council Approval for Expenditure		
Event preparation		
Event		

Funding by Fiscal Year					
Funding Source	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 19/21
AIPP	$50,000				

FISCAL YEAR DETAILS	DESIGN		CONSTRUCTION		PERMITS/FEES		OTHER	
	Forecast	Actual	Forecast	Actual	Forecast	Actual	Forecast	Actual
FY 2016-17								
A Art Festival Event							$50,000	
b								
c								
d								
FY 2017-18								
a								
b								
c								
d								
Subtotal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$50,000.00	$0.00

Village of Palmetto Bay Project number 2017-V08

Project Name: Art Installation at Thalatta

Department: Planning and Zoning (AIPP)

Location: Thalatta Park

Estimated 5 Year Total Cost: $60,000

Type: AIPP, Council

District: 3

Project Schedule

Stage	Start	Finish
Request for Qualifications/Proposal (RFP or RFQ)	11/2016	02/2017
Fabrication	02/2017	05/2017
Installation	05/2017	06/2017

Funding by Fiscal Year

Funding Source	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21
AIPP	$60,000				

FISCAL YEAR DETAILS	DESIGN		CONSTRUCTION		PERMITS/FEES		OTHER	
	Forecast	Actual	Forecast	Actual	Forecast	Actual	Forecast	Actual
FY 2016-17								
A Art Piece	$15,000		$42,000		$3,000			
b								
c								
d								
FY 2017-18								
A								
b								
c								
d								
Subtotal	$15,000.00	$0.00	$42,000.00	$0.00	$3,000.00	$0.00	$0.00	$0.00

Village of Palmetto Bay Project number 2019-V09

Project Name: Art Installation on US-1 Median

Department: Planning and Zoning (AIPP)

Location: South Dixie Highway (US-1) in the Downtown Area

Estimated 5 Year Total Cost: $120,000

Type: AIPP, Council

District: 3

Project Schedule		
Stage	**Start**	**Finish**
Request for Qualifications/Proposal (RFP or RFQ)	TBD	
Fabrication		
Installation		

Funding by Fiscal Year					
Funding Source	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21
AIPP		$120,000			

FISCAL YEAR DETAILS	DESIGN		CONSTRUCTION		PERMITS/FEES		OTHER	
	Forecast	Actual	Forecast	Actual	Forecast	Actual	Forecast	Actual
FY 2016-17								
A								
b								
c								
d								
FY 2017-18								
a								
b								
Subtotal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Village of Palmetto Bay Project number 2017-V10

Project Name: Green Retrofit all Facilities

Department: Administration

Location: Village Wide

Estimated 5 Year Total Cost: $200,000

Type: Council

District: 1, 2 & 3

Project Schedule		
Stage	**Start**	**Finish**
Request for Qualifications/Proposal (RFP or RFQ)	TBD	
Prepare Construction Drawing		
Permit Review		
Bid Construction		
Construction		

Funding by Fiscal Year					
Funding Source	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21
General Government	$50,000	$50,000	$50,000	$50,000	
Grant					

FISCAL YEAR DETAILS	DESIGN		CONSTRUCTION		PERMITS/FEES		OTHER	
	Forecast	Actual	Forecast	Actual	Forecast	Actual	Forecast	Actual
FY 2016-17								
A								
b								
c								
d								
FY 2017-18								
a								
b								
c								
d								
Subtotal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Village of Palmetto Bay Project number 2017-V11

Project Name: Build Triangle Park on Perrine Blvd

Department: Administration

Location: Perrine Blvd and US-1

Estimated 5 Year Total Cost: $450,000

Type: Council

District: 3

Project Schedule		
Stage	**Start**	**Finish**
Request for Qualifications/Proposal (RFP or RFQ)	09/2019	TBD
Prepare Construction Drawing		
Permit Review		
Bid Construction		
Construction		

Funding by Fiscal Year					
Funding Source	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21
Grants				$450,000	
Impact Fees					

FISCAL YEAR DETAILS	DESIGN		CONSTRUCTION		PERMITS/FEES		OTHER	
	Forecast	Actual	Forecast	Actual	Forecast	Actual	Forecast	Actual
FY 2016-17								
A								
b								
c								
d								
FY 2017-18								
a								
b								
c								
d								
Subtotal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Village of Palmetto Bay Project number 2017-V12

Project Name: Electronic Signage

Department: Administration

Location: Village Parks

Estimated 5 Year Total Cost: $750,000

Type: Council

District: All

Project Schedule		
Stage	**Start**	**Finish**
Request for Bid	09/2016	TBD
Prepare Construction Drawing		
Permit Review		
Bid Construction		
Construction		

Funding by Fiscal Year					
Funding Source	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21
General Fund	$300,000			$450,000	

FISCAL YEAR DETAILS	DESIGN		CONSTRUCTION		PERMITS/FEES		OTHER	
	Forecast	Actual	Forecast	Actual	Forecast	Actual	Forecast	Actual
FY 2016-17								
A								
b								
c								
d								
FY 2017-18								
a								
b								
c								
d								
Subtotal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00