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To: Honorable Mayor and Village Council

Date: October 17, 2016

From: Edward Silva, Village Manager

Re: Resolution Authorizing for  
Planning for Fiscal Year  
2016-2017 Special Events

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**A RESOLUTION OF THE MAYOR AND VILLAGE COUNCIL OF THE VILLAGE OF PALMETTO BAY, FLORIDA, RELATING TO PARKS AND RECREATION; AUTHORIZING THE MANAGER TO BEGIN THE PLANNING/SECURING COMPONENTS OF ALL SPECIAL EVENTS TO BE CONDUCTED IN FISCAL YEAR 2016-2017, WITH AN AMOUNT NOT TO EXCEED \$190,000 AND AS APPROVED IN THE FISCAL YEAR 2016-2017 ANNUAL PARKS AND RECREATION BUDGET; PROVIDING THAT ADDITIONAL SPECIAL EVENTS MAY BE ADDED ONLY UPON APPROVAL OF THE VILLAGE COUNCIL; AND PROVIDING FOR AN EFFECTIVE DATE. (Sponsored by Administration)**

**BACKGROUND AND ANALYSIS:**

The Department of Parks & Recreation is responsible for the planning and coordination of a myriad of special events throughout the year; and the many required components must be secured months in advance of each event. The approved budget for Fiscal Year 2016-2017 Special Events is not to exceed \$190,000.

**FISCAL/BUDGETARY IMPACT:**

It is anticipated that no fiscal and/or budgetary impact will result upon adoption of this Resolution.

**RECOMMENDATION:**

It is recommended that the Village Council authorize the Village Manager to begin the planning as may be necessary to secure the needed special event components for all special events scheduled for Fiscal Year 2016-2017. Additional special events may be added only upon approval of the Village Council.



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Attest: \_\_\_\_\_  
Missy Arocha  
Village Clerk

\_\_\_\_\_  
Eugene Flinn  
Mayor

APPROVED AS TO FORM AND LEGAL SUFFICIENCY FOR THE USE AND  
RELIANCE OF THE VILLAGE OF PALMETTO BAY, FLORIDA ONLY:

\_\_\_\_\_  
Dexter W. Lehtinen  
Village Attorney

FINAL VOTE AT ADOPTION:

Council Member Karyn Cunningham \_\_\_\_\_

Council Member Tim Schaffer \_\_\_\_\_

Council Member Larissa Siegel Lara \_\_\_\_\_

Vice-Mayor John DuBois \_\_\_\_\_

Mayor Eugene Flinn \_\_\_\_\_

**PARKS RECREATION DEPARTMENT  
2016-17 SPECIAL EVENTS AND PROGRAMS**

**EXHIBIT A**

| PROPOSED DATES | Oct-16   |                   |              |
|----------------|--|-------------------|--------------|
| 2016-17 DATE   | DESCRIPTION  | LOCATION          | Budget       |
| 10/1/16        | Taste of Palmetto Bay  | Village Hall      | \$ 6,250.00  |
| 10/5/16        | Welcome Back Breakfast - School Principals                     | Thalatta Estate   |              |
| 10/7/16        | Ghost Tour (Deering)   | Thalatta Estate   |              |
| 10/9/16        | Yoga by the Bay  | Thalatta Estate   | \$ 150.00    |
| 10/16/16       | Bird Watching - BFF  | Thalatta Estate   | \$ 475.00    |
| 10/15/16       | Veterans Park Groundbreaking                                   | Veterans Park     | \$ 3,000.00  |
| 10/19/16       | State of the Village Address                                   | Village Hall      | \$ 5,500.00  |
| 10/23/16       | Yoga by the Bay  | Thalatta Estate   | \$ 150.00    |
| 10/29/16       | Responsible Gardening  | Thalatta Estate   | \$ 75.00     |
| 10/29/16       | Halloween Trick - or- Treat - Movie Night                      | Coral Reef Park   | \$ 2,500.00  |
| 10/30/16       | Kayak Adventure  | Thalatta Estate   | \$ 650.00    |
|                |  |                   |              |
|                | <b>Nov-16</b>  |                   |              |
|                | DESCRIPTION  | LOCATION          |              |
| 11/5/16        | 5K Twilight Color Run  | Coral Reef Park   | \$ 15,000.00 |
| 11/5/16        | Pineland Clean-Up  | Coral Reef        | \$ 100.00    |
| 11/6 & 11/20   | Yoga by the Bay  | Thalatta Estate   | \$ 150.00    |
| 11/13/16       | Nature Photography   | Ludovici Park     | \$ 450.00    |
| 11/11/16       | Veterans Day Breakfast   | Palmer Trinity    | \$ 500.00    |
| 11/27/16       | Kayak Adventure  | Thalatta Estate   | \$ 650.00    |
|                |  |                   |              |
|                | <b>Dec-16</b>  |                   |              |
|                | DESCRIPTION  | LOCATION          |              |
| 12/3/16        | Palmetto Bay's Unique Abilities Fair "Community Discovery Day" | CRP 10-1pm        | \$ 3,500.00  |
| 12/1/16        | Art @ Thalatta - Palmetto Elementary School                    | Thalatta          | \$ 850.00    |
| 12/4 & 12/18   | Yoga by the Bay  | Thalatta Estate   | \$ 150.00    |
| 12/10/16       | Holiday by the Bay   | Ludovici Park     | \$ 16,000.00 |
| 12/18/16       | Kayak Adventure  | Thalatta Estate   | \$ 650.00    |
|                |  |                   |              |
|                |  |                   |              |
|                | <b>Jan-17</b>  |                   |              |
|                | DESCRIPTION  | LOCATION          |              |
| 1/8/17         | Get Fit Palmetto Bay Kick -Off                                 | Coral Reef Park   | \$ 4,375.00  |
| 1/8 & 1/22     | Yoga by the Bay  | Thalatta Estate   | \$ 150.00    |
| 1/20/17        | Arbor Day Tree Planting Ceremony                               | Palmetto Bay Park | \$ 500.00    |
| 1/28/17        | Saturday Living Classroom (Deering)                            | Ludovici Park     |              |
| 1/29/17        | Kayak Adventure  | Thalatta Estate   | \$ 650.00    |
|                |  |                   |              |
|                |  |                   |              |
|                | <b>Feb-17</b>  |                   |              |
|                | DESCRIPTION  | LOCATION          |              |
| 2/4-5/17       | Camping in the Park & Movie Night                              | Coral Reef Park   | \$ 12,250.00 |

**PARKS RECREATION DEPARTMENT  
2016-17 SPECIAL EVENTS AND PROGRAMS**

|               |   |                   |              |
|---------------|---|-------------------|--------------|
| 2/5 & 2/19    | Yoga by the Bay                             | Thalatta Estate   | \$ 150.00    |
| 2/25/17       | Samantha's Purpose 5K Run                   | Coral Reef Park   | \$ 3,500.00  |
| 2/26/17       | Kayak Adventure                             | Thalatta Estate   | \$ 650.00    |
|               |   |                   |              |
| <b>Mar-17</b> |   |                   |              |
|               | <b>DESCRIPTION</b>                          | <b>LOCATION</b>   |              |
| 3/3/17        | Bike to Work Day Event                      | TBD               | \$ 500.00    |
| 3/4/17        | Annual Picnic Celebration                   | Coral Reef Park   | \$ 15,000.00 |
| 3/10/17       | Murder Mystery                              | Thalatta Estate   | \$ 5,000.00  |
| 3/11/17       | Pedal Adventure (Deering)                   | Ludovici Park     |              |
| 3/18/17       | Drive-In Movie Night                        | Village Hall      | \$ -         |
| 3/18/17       | Relay for Life                              | Coral Reef Park   | \$ 3,500.00  |
| 3/26/17       | Kayak Adventure                             | Thalatta Estate   | \$ 650.00    |
|               |   |                   |              |
| <b>Apr-17</b> |   |                   |              |
|               | <b>DESCRIPTION</b>                          | <b>LOCATION</b>   |              |
| 4/2 & 4/9     | Yoga by the Bay                             | Thalatta Estate   | \$ 150.00    |
| 4/9/16        | Nature Photography                          | Thalatta Estate   | \$ 475.00    |
| 4/15/17       | Earth Day Series of Events                  | Various Locations | \$ 1,000.00  |
| 4/15/17       | Tree Planting - Earth Week Poster Contest   | TBD               | \$ 500.00    |
| 4/15/17       | Going Green @ Your Library                  | Ludovici Park     | \$ 500.00    |
| 4/15/17       | Tree Giveaway - Shade Palmetto Bay          | Ludovici Park     | \$ 750.00    |
| 4/15/17       | Earth Week Movie Night                      | Coral Reef Park   | \$ 2,000.00  |
| 4/28/17       | Plundering of Palmetto Bay - Scavenger Hunt | Thalatta Estate   | \$ 5,000.00  |
| 4/30/17       | Kayak Adventure                             | Thalatta Estate   | \$ 650.00    |
|               |   |                   |              |
| <b>May-17</b> |   |                   |              |
|               | <b>DESCRIPTION</b>                          | <b>LOCATION</b>   |              |
| 5/10/17       | Responsible Gardening Workshop              | Thalatta Estate   | \$ 100.00    |
| 5/7 & 5/21    | Yoga @ Thalatta                             | Thalatta Estate   | \$ 150.00    |
| 5/20-5/21     | Art Festival                                | Coral Reef Park   |              |
| 5/28/17       | Kayak Adventure                             | Thalatta Estate   | \$ 650.00    |
|               |   |                   |              |
| <b>Jun-17</b> |   |                   |              |
|               | <b>DESCRIPTION</b>                          | <b>LOCATION</b>   |              |
| 6/3/17        | Hurricane Event                             | Village Hall      | \$ -         |
| 6/4 & 6/11    | Yoga @ Thalatta                             | Thalatta Estate   | \$ 150.00    |
| 6/7/17        | Responsible Gardening Workshop              | Thalatta Estate   | \$ 100.00    |
| 6/25/17       | Kayak Adventure                             | Thalatta Estate   | \$ 650.00    |
|               |   |                   |              |
| <b>Jul-17</b> |   |                   |              |
|               | <b>DESCRIPTION</b>                          | <b>LOCATION</b>   |              |
| 7/4/17        | Independence Day Celebration                | Village Hall      | \$ 70,000.00 |
| 7/8/17        | Responsible Gardening Workshop              | Thalatta Estate   | \$ 75.00     |
| 7/9 & 7/23    | Yoga @ Thalatta                             | Thalatta Estate   | \$ 150.00    |
| 7/30/17       | Kayak Adventure                             | Thalatta Estate   | \$ 650.00    |
|               |   |                   |              |
| <b>Aug-17</b> |   |                   |              |

**PARKS RECREATION DEPARTMENT  
2016-17 SPECIAL EVENTS AND PROGRAMS**

|            | DESCRIPTION                    | LOCATION        |                      |
|------------|--------------------------------|-----------------|----------------------|
| 8/6 & 8/20 | Yoga @ Thalatta                | Thalatta Estate | \$ 150.00            |
| 8/12/17    | Responsible Gardening Workshop | Thalatta Estate | \$ 75.00             |
| 8/27/17    | Kayak Adventure                | Thalatta Estate | \$ 650.00            |
|            |                                |                 |                      |
|            | <b>Sep-17</b>                  |                 |                      |
|            | DESCRIPTION                    | LOCATION        |                      |
| 1/3/00     | Yoga @ Thalatta                | Thalatta Estate | \$ 150.00            |
| 9/24/17    | Kayak Adventure                | Thalatta Estate | \$ 650.00            |
| 9/24/17    | Bridal Expo                    | Thalatta Estate | \$ 1,000.00          |
|            |                                |                 | <b>\$ 190,000.00</b> |

## Palmetto Bay 5K Twilight Color Run Budget

### EVENT PROPOSED EXPENSES

| Notes  | Previous Vendor           | Description   | Estimated Amount    |
|--|---------------------------|---|---------------------|
| smaller stage this year  | Reflections               | Small Stage, Sound DJ-Reflections-  | \$ 800.00           |
| Depends on number of participants  | Split Second Timing (SST) | fee includes race management, start and finish line, and 5 color stations             | \$ 6,000.00         |
|  | SST                       | Safety Goggles/glasses  | \$ 300.00           |
|  | USATF Insurance           | Race Insurance for up to 500 participants   | \$ 250.00           |
| **Optional   | Split Second Timing (SST) | (2) Email blasts to 125K-   | \$ 350.00           |
|  | SFM Security              | (3) guards - from 2-8pm (6 hrs.)  | \$ 350.00           |
|  | SST-Wildside Online, Inc. | Race T-Shirts   | \$ 2,250.00         |
|  | SST-Wildside Online Inc.  | medals (royal blue 1" lanyard & medal diameter-2.75"                                  | \$ 1,000.00         |
|  | VOPB                      | 800 mailer to business & residents for road closures/event details                    | \$ 400.00           |
|  | Five Star Events          | Pressure Cleaning 5 stations (330 gal truck; 2-3 refills of water - 25 min to refill) | \$ 500.00           |
| In-Kind  | Red Sofa Design           | Graphic Design-In-Kind  | \$ -                |
|  | RoadSafe/P & R has (40)   | 3 ft Cone Rental (DOT)/Barricades & VMS Board   | \$ 2,500.00         |
| provided by SST  | Split Second Timing (SST) | SST to provide eater & cups for water stations  | \$ -                |
| PTA to secure pizza or have Hole in Wall provide food for football players | MPSHS PTA                 | Volunteer Food-   | \$ 200.00           |
| Request Demo & May be Waived???  | Miami Dade Fire Rescue    | Fire Watch-   | \$ 600.00           |
| (\$600)  | Miami Dade Co. Police     | (7) Officers-   | \$ 4,797.90         |
|  |                           | Pokemon prizes and lures  | \$ 150.00           |
|  | Fast Signs                | Printing of 6,000 4x6 postcards   | \$ 500.00           |
|  | Fast Signs                | (3) 3x10 banners  | \$ 550.00           |
|  | Fast Signs                | Foam Check Presentation   | \$ 100.00           |
| <b>ESTIMATED EVENT TOTAL:</b>  |                           |   | <b>\$ 21,597.90</b> |

## Independence Day Celebration

### EVENT EXPENSES

| Notes | Previous Vendor                           | Description   | Estimated Amount |
|-------|---|---|------------------|
|       | U S Postal Service                        | 510 Letters to Business/Residents (\$.48each)   | \$ 300.00        |
|       | Minutemen Press                           | 4K double sided with Art Festival on back   | \$ 400.00        |
|       | Oriental Trading                          | Penny Prizes for Game Trailer   | \$ 350.00        |
|       | Sunbelt Rentals                           | (6) light Towers  | \$ 1,400.00      |
|       | Miami Dade County                         | (6) Light Towers  | \$ 1,150.00      |
|       | VOBP Building Dept.                       | Stage Permit  | \$ 115.00        |
|       | SFM Security                              | 11 guards & (1) supervisor from 5-11pm  | \$ 1,600.00      |
|       | Light F/X Pro's                           | 22 minutes- Fireworks   | \$ 18,000.00     |
|       | Sunflower Entertainment                   | (2) Patriotic Stilt walkers doing balloons & (2) LED robots with CO2 tanks w/ 40 min show | \$ 1,700.00      |
|       | Kathi's Klowns                            | (2) face painters (4hrs); (1) Glitter Tattoo (4hrs) & (1) balloon artist (4hrs)           | \$ 1,400.00      |
|       | A Lighting and Sound , Inc.               | Stage, Sound, Lighting, , Banner & DJ   | \$ 12,000.00     |
|       | Cutler Stew Band                          | (4) member bands (3-4) 30 min sets  | \$ 1,500.00      |
|       | Minuteman Press                           | 4,000 2 -up flyers for schools  | \$ 450.00        |
|       | The Event Depot                           | Amusement Rides/Inflatables;  | \$ 13,500.00     |
|       | The Event Depot                           | 6 Hole Mini Golf  | \$815.00         |
|       | YML Portable Restrooms                    | (2) Trailers  | \$ 2,400.00      |
|       | Roadsafe                                  | Additional Crowd Control Barricades/Cones for Vendor Lines                                | 6300             |
|       | Tidmore Flags                             | 1,000 4"x6" American Flags  | 300              |
|       | Mulching Solutions (Facility Maintenance) | 36 cy of certified play ground mulch & blowing of Mulch                                   | \$ 1,650.00      |
|       | Road Safe                                 | Barricades, Road Signs, & VMS Board   | \$ 3,800.00      |

|                               |                                |  |                     |
|-------------------------------|--------------------------------|--|---------------------|
|                               | Christina's Party Rental       | Sponsor Guest Area w/Tables and Lounge Furniture; (20) Picnic Tables (Wood) Canvas Umbrellas w/Metal Base for the public seating | \$ 3,351.90         |
|                               | Displays to Go                 | (20) American Swooper Flags  | \$ 1,215.82         |
|                               | Borrow-a-Bartender             | Bartender (5 hours)  | \$ 150.00           |
|                               | Publix                         | Food Platters (Sponsor Guest Area )  | \$ 450.00           |
|                               | Checker's Store #8             | Sponsor Guest Beverage   | \$ 350.00           |
|                               | Party City                     | Wristbands & Ticket Rolls  | \$ 45.95            |
|                               | All- In-One                    | Printing of 11,500 5X7 postcards   | \$ 800.00           |
|                               | All-In-One                     | Bulk Mailing of 11,309 5X7 postcard **   | \$ 550.00           |
|                               | All-In-One                     | Postage/Permit renewal (separate invoice)  | \$ 1,750.00         |
|                               | Fast Signs                     | Printing of (3) 3X10 Banners; 2 are double sided   | \$ 700.00           |
|                               | MDC Police Department          | 1 sergeant/8 officers (8hr traffic, 5 hr event control)  | \$ 4,650.00         |
|                               | ROMPU construction Corp.       | Installation of market lights  | \$ 1,500.00         |
|                               | Santa Barbara Nursery          | Rental of (50) 7 gal CAT palms for String Light Poles  | \$ 350.00           |
|                               | The Voice for "The Miami Heat" | Michael Baiamonte (\$700)-MC   | \$ 700.00           |
|                               | The Miami Heat Group           | (6) Miami Heat Dancers (to perform & sign autographs for (2) hrs -not available  | \$ 900.00           |
|                               | The Miami Heat Group           | Burnie Mascot  | \$ 500.00           |
|                               | Superior Celebration           | Sets of RWB & White Sky Lanterns   | \$ 141.68           |
|                               | Community Newspaper            | AD   | \$ 600.00           |
|                               | Walmart                        | Sparklers  | \$ 400.00           |
|                               | Shawn Walton                   | Photographer -5 hours  | \$ 525.00           |
|                               | John Deere Landscapes          | (4) qty Tip N Pour Insecticide for grass area  | \$ 135.00           |
| <b>EVENT ESTIMATED TOTAL:</b> |                                |  | <b>\$ 88,895.35</b> |

## Holiday by the Bay Budget

| EVENT PROPOSED EXPENSES |                                 |  |                     |
|-------------------------|---------------------------------|--|---------------------|
| Notes                   | Previous Vendor                 | Description  | Estimated Amount    |
|                         | Reflections Production          | Reflections Production A/V Sound, DJ, and Stage Lights | \$ 850.00           |
|                         | Confetti & Fog FX - Reflections | Snow machines - 6 trusses with light/generator         | \$ 2,350.00         |
|                         | Fast Signs- Signs by Design     | Banner   | \$ 185.00           |
|                         | Event Depot                     | Rides  | \$ 6,000.00         |
|                         | SFM Security                    | Security 3x for 5 hours                                | \$ 300.00           |
|                         | Event Depot                     | Santa and Chair  | \$ 600.00           |
|                         | Minuteman Press                 | Flyers   | \$ 350.00           |
|                         | Oriental Trading                | Arts and Crafts Kits                                   | \$ 150.00           |
|                         | Brandano                        | Decoration   | \$ 2,500.00         |
|                         | Miami Dade County               | Tower Lights 3x  | \$ 577.00           |
|                         | MDCPD                           | Off-Duty Police (2 officers, 4 hours)                  | \$ 800.00           |
|                         | A Mile of Smiles                | Frozen Show (4 Characters)                             | \$ 340.00           |
|                         | Yamilia Photography             | Santa Pics (4hrs- 300prints)                           | \$ 1,300.00         |
|                         |                                 | <b>ESTIMATED TOTAL</b>                                 | <b>\$ 16,302.00</b> |

## Camping in the Park & Movie Night Budget Overview

| EVENT EXPENSES                    |                            |   |                     |
|-----------------------------------|----------------------------|---|---------------------|
| Object Code                       | Vendor                     | Description   | Amount              |
|                                   | Minuteman Press            | 7,000 Flyers to Schools (assorted in bundles of 25)               | \$ 750.00           |
| Change of date might be less cost | Minuteman Press            | (3) 3x10 Camping banners  | \$ 500.00           |
| Did not use last year             | RoadSafe                   | Barricades for the Canal -  | \$ 2,500.00         |
|                                   | The Event Depot            | 8'X8' stage with skirting \$205                                   | \$ 250.00           |
|                                   | SFM Security               | (3 guards 3pm-11pm)/\$18.50 per hr.                               | \$ 450.00           |
|                                   | MDC Police                 | Police Dept   | \$ 800.00           |
|                                   | Party City                 | 250 Wristbands-purple   | \$ 50.00            |
| Might Have our own by then        | Twilight Features          | 2-story infltable screen-\$2,199                                  | \$ 2,199.00         |
|                                   | Bglass Topography          | Graphic Design of double sided flyer & branded logo               | \$ 350.00           |
|                                   | Minuteman Press            | (3) 3x10 Banners; (2) of them double sided                        | \$ 600.00           |
|                                   | Brown & Bigelow            | 500-"Palmetto Bay" Wrist Bands                                    | \$ 200.00           |
|                                   | Home Depot                 | Concerte blocks, & Wood & Fire Starter                            | \$ 150.00           |
|                                   |                            | Trash Continer & Recptacles                                       | \$ 450.00           |
|                                   | YML Portable Restrooms     | Comfort restrom Trailer   | \$ 800.00           |
|                                   | Richard Kern-Odesy Earth   | 45 mnutes docuemntary-Ghost of the Western Glades                 | \$ 250.00           |
|                                   | Nature's Postings          | (3) Kayak Sessions; Bird Watching ,Night Hike & Animal; Encounter | \$ 1,600.00         |
|                                   | MDC                        | (6) Light Towers  | \$ 1,250.00         |
|                                   | All American Barricades    | (50) 6' barricades<br>VMS Board                                   | \$ 1,250.00         |
|                                   | FROST Meuseum of Science   | (2) Interactivce Science Activites                                | \$ 600.00           |
|                                   | Dandy Sand                 | Sand for Fire Pit (3 cubic Yards/4 tons                           | \$ 200.00           |
|                                   | RoadSafe                   | (30) barricades for fire pit , message board (6 day rental) -     | \$ 600.00           |
|                                   | Event Depot/Cinnamon Stixx | Wip It Mechanical Ride  | \$ 1,500.00         |
|                                   | Christina's Party Rental   | Rock Climbing Wall - \$909.50                                     | \$ 950.00           |
| <b>EVENT ESTIMATED TOTAL:</b>     |                            |   | <b>\$ 18,249.00</b> |

## Annual Village Picnic Celebration - Budget Overview

### EVENT PROPOSED EXPENSES

| Notes                         | Previous Vendor              | Description   | Estimated Amount    |
|-------------------------------|------------------------------|---|---------------------|
|                               | Reflections Productions, Inc | DJ/Sound Services   | \$ 450.00           |
|                               | Minuteman Press              | (8) 16X24 corrugated sponsor signs                          | \$ 175.00           |
|                               | Cinnamon Stix                | (2) Mechanicals & (10) Inflatables                          | \$ 5,500.00         |
|                               | Fast Signs                   | 6,000 4x6 postcards-double sided 9gave us 10K)              | \$ 300.00           |
|                               | Bj's                         | Food  | \$ 3,600.00         |
|                               | Emergency Ice                | 100 (20lb) bags of Ice & Freezer                            | \$ 400.00           |
|                               | Papa John's LLC              | 1,800 slices of Pizza/Food Truck                            | \$ 1,650.00         |
|                               | Art South                    | (2) Face Painters   | \$ 500.00           |
|                               | The Events Depot             | Mechanical Bull   | \$ 600.00           |
|                               | Candy Bistro                 | Fun Foods: Popcorn, Candy Candy & Snow Cones (1,200 pieces) | \$ 800.00           |
|                               | Grainger                     | Cooking Gloves (5) sets                                     | \$ 75.00            |
|                               | Green Mobility               | Bike Valet  | \$ 300.00           |
|                               | Publix                       | Salt & Butter Misc.   | \$ 250.00           |
|                               | BG Live Band                 | (1) 45 minute set   | \$ 750.00           |
|                               | Quality First Produce        | 50 crates   | \$ 1,250.00         |
|                               | Fast Signs                   | (5) sponsor signs   | \$ 150.00           |
|                               | Community Newspaper          | flyer AD  | \$ 250.00           |
| <b>EVENT ESTIMATED TOTAL:</b> |                              |   | <b>\$ 17,000.00</b> |