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ORDINANCE NO. 2016-23

AN ORDINANCE OF THE MAYOR AND VILLAGE COUNCIL OF THE VILLAGE OF PALMETTO BAY OF MIAMI DADE COUNTY, FLORIDA, APPROVING AND ADOPTING THE FINAL BUDGET FOR THE VILLAGE FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2016 THROUGH SEPTEMBER 30, 2017; PROVIDING FOR EXPENDITURE OF FUNDS; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Village of Palmetto Bay (the "Village") is a municipality located in Miami-Dade County, Florida; and

WHEREAS, public hearings as required by Section 200.065, Florida Statutes, were held by the Village on Monday, September 12, 2016 and Monday, September 26, 2015 at 7:00 p.m. at the Village of Palmetto Bay Municipal Center, 9705 E Hibiscus Street, Palmetto Bay, FL 33157; and

WHEREAS, the amount of funds available from taxation, non ad-valorem revenues and fund balance equals the total appropriations for expenditures and reserves; and

WHEREAS, the Village of Palmetto Bay of Miami Dade County, Florida, set forth the General Fund appropriations and revenue estimates for the Budget for Fiscal Year 2016-2017 in the amount of \$13,970,143 and Capital Projects Fund for the Budget for Fiscal Year 2016-2017 in the amount of \$4,360,562; and

WHEREAS, included herein, amongst other budgetary line items, is the termination of health allowance for retiring Council members, except for the retired Council members as of the 2014 elections shall receive two years of health insurance benefits for each term served, and in no instance shall continue after December 31, 2018, upon proof of personal health insurance coverage, health benefit shall not exceed \$500 monthly; and

WHEREAS, only the General Fund budget and Capital Projects Fund are presented here for approval and adoption, the Special Revenue Budget is presented only as a recommendation for expenditures, as the use of these funds are legally restricted by Florida Statute, third parties or Village ordinances, and

WHEREAS, the Mayor and Village Council desire to approve the attached proposed General Fund and Capital Projects Fund budgets for fiscal year 2016-2017.

NOW, THEREFORE, BE IT ENACTED BY THE VILLAGE COUNCIL OF THE VILLAGE OF PALMETTO BAY OF MIAMI DADE COUNTY, FLORIDA, AS FOLLOWS:

Section 1. The above recitals are true and correct and are incorporated herein by reference.

1 **Section 2.** The Village of Palmetto Bay Tentative Budget for the Fiscal Year 2016-
2 2017 (the "Budget"), a copy of which is attached hereto as Exhibit "A", if approved and adopted
3 shall become the Final Budget for Fiscal Year 2016-2017 effective on October 1, 2016.
4

5 **Section 3.** The Village Manager or his designee is authorized to disburse to each
6 retired Council member for a period of two years for each term served, not to exceed four years,
7 ending no later than December 31, 2018 an amount not to exceed \$500 monthly, upon proof of
8 personal health insurance coverage.
9

10 **Section 4.** The Village Manager or his designee is authorized to expend or contract
11 for expenditures such funds as are necessary for the operation of the Village government in
12 accordance with the Budget. The Village Manager may transfer between any department within
13 the General fund any unencumbered allocation of funds, or any portion thereof.
14

15 **Section 5.** All ordinances or parts of ordinances in conflict with the provisions of
16 this ordinance are repealed.
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18 **Section 6.** If any section, clause, sentence, or phrase of this ordinance is for any
19 reason held invalid or unconstitutional by a court of competent jurisdiction, the holding shall not
20 affect the validity of the remaining portions of this ordinance.
21

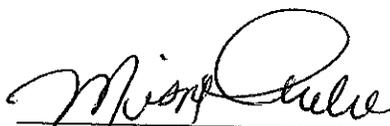
22 **Section 7.** This ordinance shall take effect immediately upon enactment.
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24 1st Reading: September 12, 2016

25 2nd Reading: September 26, 2016
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27
28 PASSED AND ENACTED this 26th day of September, 2016.
29

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33 Attest:


34 Missel Arocha
35 Village Clerk
36


37 Eugene Flinn
38 Mayor
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41
42 APPROVED AS TO FORM:
43


44 Dexter Lehtinen,
45 Village Attorney
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1	FINAL VOTE AT ADOPTION:	
2		
3	Council Member Larissa Siegel Lara	<u>YES</u>
4		
5	Council Member Tim Schaffer	<u>YES</u>
6		
7	Council Member Karyn Cunningham	<u>YES</u>
8		
9	Vice Mayor John DuBois	<u>YES</u>
10		
11	Mayor Eugene Flinn	<u>YES</u>