

ORDINANCE NO. _____

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3 AN ORDINANCE OF THE MAYOR AND VILLAGE COUNCIL OF THE
4 VILLAGE OF PALMETTO BAY OF MIAMI DADE COUNTY, FLORIDA,
5 APPROVING AND ADOPTING THE PROPOSED BUDGET FOR THE
6 VILLAGE FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2013
7 THROUGH SEPTEMBER 30, 2014; PROVIDING FOR EXPENDITURE
8 OF FUNDS; PROVIDING FOR CONFLICTS; PROVIDING FOR
9 SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

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11 WHEREAS, the Village of Palmetto Bay (the "Village") is a municipality located in Miami-
12 Dade County, Florida; and

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14 WHEREAS, public hearings as required by Section 200.065, Florida Statutes, were held by
15 the Village on Monday, September 9, 2013 and Wednesday, September 18, 2013 at 7:00 p.m. at the
16 Village of Palmetto Bay Municipal Center, 9705 E Hibiscus Street, Palmetto Bay, FL 33157; and

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18 WHEREAS, the amount of funds available from taxation, non ad-valorem revenues and
19 fund balance equals the total appropriations for expenditures and reserves; and

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21 WHEREAS, the Village of Palmetto Bay of Miami Dade County, Florida, set forth the
22 General Fund appropriations and revenue estimates for the Budget for Fiscal Year 2013-2014 in the
23 amount of \$14,420,980 and Capital Projects Fund for the Budget for Fiscal Year 2013-2014 in the
24 amount of \$2,323,307; and

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26 WHEREAS, included herein, amongst other budgetary line items, is the line item providing
27 each retiring Council member two years of health insurance benefits for each term served, upon
28 proof of personal health insurance coverage, health benefit shall not exceed \$500 monthly; and

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30 WHEREAS, only the General Fund budget and Capital Projects Fund are presented here
31 for approval and adoption, the Special Revenue Budget is presented only as a recommendation for
32 expenditures, as the use of these funds are legally restricted by Florida Statue, third parties or Village
33 ordinances, and

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35 WHEREAS, the Mayor and Village Council desire to approve the attached proposed
36 General Fund and Capital Projects Fund budgets for Fiscal Year 2013-2014.

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38 NOW, THEREFORE, BE IT ENACTED BY THE VILLAGE COUNCIL OF
39 THE VILLAGE OF PALMETTO BAY OF MIAMI DADE COUNTY, FLORIDA, AS
40 FOLLOWS:

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42 Section 1. The above recitals are true and correct and are incorporated herein by
43 reference.

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45 Section 2. The Village of Palmetto Bay Proposed Budget for the Fiscal Year 2013-2014
46 (the "Budget"), is approved and adopted and shall become effective on October 1, 2013.
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