



## VILLAGE OF PALMETTO BAY

Mayor Karyn Cunningham  
Vice Mayor Leanne Tellam  
Council Member Patrick Fiore (Seat 1)  
Council Member Steve Cody (Seat 2)  
Council Member Marsha Matson (Seat 3)

Village Manager Nick Marano  
Village Attorney John C. Dellagloria  
Village Clerk Missy Arocha

In accordance with the Americans with Disabilities Act of 1990, persons needing special accommodation, a sign language interpreter, or hearing impaired to participate in this proceeding should contact the Village Clerk at (305) 259-1234 for assistance no later than four days prior to the meeting.

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# AGENDA BUDGET WORKSHOP TUESDAY, MAY 25, 2021 - 7:00 PM

Village Hall Council Chambers, 9705 E. Hibiscus Street, Palmetto Bay, FL 33157  
(305) 259-1234

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1. **CALL TO ORDER, ROLL CALL, INVOCATION, PLEDGE OF ALLEGIANCE, DECORUM STATEMENT, IN THAT ORDER:** Any person making impertinent or slanderous remarks, or who becomes boisterous, while addressing the Council may be barred from further appearance before the Council by the Mayor, unless permission to continue or again address the Council is granted by a majority vote of the Council. Applauding speakers shall be discouraged. Heckling or verbal outbursts in support or opposition to a speaker, or his or her remarks, shall be prohibited. No signs or placards shall be allowed in the Council meeting. Persons exiting the Council meeting shall do so quietly. All cellular telephones and beepers are to be silenced during the meeting.
2. **REQUESTS, PETITIONS AND PUBLIC COMMENTS SUBMITTED**
3. **SUMMARY OF VISIONING SESSION PRIORITIES**
4. **DISCUSSION OF GOALS AND OBJECTIVES FOR FISCAL YEAR 2021-2022**
5. **COUNCIL COMMENTS**
6. **NEXT MEETING AND ADJOURNMENT**
  - Budget Workshop – Tuesday, June 29, 2021 at 7:00 PM

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WE, THE VILLAGE COUNCIL OF THE VILLAGE OF PALMETTO BAY, HEREBY COMMIT OURSELVES TO MAINTAINING CIVILITY IN OUR PUBLIC AND POLITICAL DISCOURSE AND PLEDGE TO THE FOLLOWING PRINCIPLES:

- We will respect the right of all citizens in our community to hold different opinions;
- We will avoid rhetoric intended to humiliate or question the wisdom of those whose opinions are different from ours;
- We will strive to understand differing perspectives;
- We will choose our words carefully;
- We will speak truthfully without accusation and we will avoid distortion;
- We will speak out against violence, prejudice, and incivility in all of their forms, whenever and wherever they occur.

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PURSUANT TO FLORIDA STATUTES 286.0105, THE VILLAGE HEREBY ADVISES THE PUBLIC THAT IF A PERSON DECIDES TO APPEAL ANY DECISION MADE BY THIS COUNCIL WITH RESPECT TO ANY MATTER CONSIDERED AT ITS MEETING OR HEARING, HE OR SHE WILL NEED A RECORD OF THE PROCEEDINGS, AND THAT FOR SUCH PURPOSE, THE AFFECTED PERSON MAY NEED TO ENSURE THAT A VERBATIM RECORD OF THE PROCEEDING IS MADE, WHICH RECORD INCLUDES THE TESTIMONY AND EVIDENCE UPON WHICH THE APPEAL IS TO BE BASED. THIS NOTICE DOES NOT CONSTITUTE CONSENT BY THE VILLAGE FOR THE INTRODUCTION OR ADMISSION OF OTHERWISE INADMISSIBLE OR IRRELEVANT EVIDENCE, NOR DOES IT AUTHORIZE CHALLENGES OR APPEALS NOT OTHERWISE ALLOWED BY LAW.

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## **DISCUSSION ITEM 3:**

# SUMMARY OF VISIONING SESSION PRIORITIES

**VISIONING SESSION WORKSHOP**  
Tuesday, January 26, 2021 – 8:30 AM  
Edward & Arlene Feller Community Room

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**FINAL PROJECT RANKING**  
**TOP 2 PRIORITIES FOR EACH FOCUS AREA**

**FOCUS AREA #1: Transparent, accessible and efficient government, energized by engaged and informed residents.**

- 1) Update the Village website
- 2) Improve and finalize the Village's communications division, including updating the village website and identifying roles and responsibilities for Village communications, which facilitates engagement with citizens

**FOCUS AREA #2: Financial stability secured by focused economic development.**

- 1) Business community survey
- 2) Well written budget based on a mission, survey, and goals in order to get the Village's financial house in order to identify opportunities for securing additional revenue (no specific project)

**FOCUS AREA #3: Well-planned and maintained public assets and an attractive built environment resulting from responsive land use planning and zoning.**

- 1) Initiate update to Parks Master Plan
- 2) Identify program funding for maintenance and repairs of all Village assets such as facilities, parks, and streets

**FOCUS AREA #4: A walkable, bikeable community with access to multi-modal transportation options.**

- 1) Create and continuously update a comprehensive document that identifies all proposed multi-modal, mobility-enhancing projects, and proposed funding sources (village, county, and state), including an evaluation of the Village's sidewalk system that will further develop relationships with the county to facilitate transit improvements
- 2) Complete 10-mile Palmetto Bay Path around perimeter of Village

**FOCUS AREA #5: A consistent priority on ensuring Palmetto Bay is a safe community.**

- 1) Establish a Community Emergency Response Team, including all schools, places of worship and other community organizations
- 2) Encourage continued school-based programs by police force (i.e., DARE) by fulling funding law enforcement services while maintaining policing budget and staffing at current levels

**FOCUS AREA #6: Environmental stewardship and sustainability.**

- 1) Increase efforts to improve Community Rating System, including exploring purchase options for waterfront properties to expand access to bay
- 2) Engage engagement with and leverage the ideas and energy of Village youth to create and facilitate implementation of local projects that benefit the natural environment

**FOCUS AREA #7: Outstanding opportunities for lifelong learning.**

- 1) Restore, replace, or establish facilities in village parks that facilitate entertainment, recreation, and learning activities for residents of all ages.
- 2) Exploring volunteer senior-visiting program with collaborating with organizations that will establish monthly town hall educational sessions while evaluating revenue generating options that would allow increase in educational programming