



VILLAGE OF PALMETTO BAY
9705 E. HIBISCUS STREET
PALMETTO BAY, FLORIDA 33157
(305) 259-1234 Fax: (305) 259-1290

Approved
Edward Silva, Village Manager
Date

REQUEST FOR PUBLIC RECORDS

Requests are filled in accordance with the provisions of Chapters 119 and 257, Florida Statutes.

DATE: 10-3-19

NAME: Laura Jensen

COMPANY: _____

ADDRESS: 15405 SW 78th Place, Palmetto Bay, FL 33157

PHONE: _____ FAX: _____

EMAIL: jensen8880@bellsouth.net

REQUEST (Attach additional page, if necessary): Copies of the following documents:

Final Copy of Village's Budget Book for Fiscal Year 2019-2020.

FOR USE BY VILLAGE STAFF ONLY

TRACKING NO.: 2019-330

DATE FORWARDED: 10-11-19

ASSIGNED DEPT: Administration

DATE REQUEST FILLED: _____

NUMBER OF COPIES: _____

ESTIMATED TIME (IF APPLICABLE): _____

ESTIMATED COST: _____

HOW WAS REQUEST FILLED? _____

IF NOT FILLED, REASON: _____

BY: _____

Melissa Dodge

From: Missy Arocha
Sent: Friday, October 11, 2019 11:47 AM
To: Melissa Dodge
Subject: FW: Proposed 2019-2020 Budget

Importance: High

Please log Ms. Jensen's request as a public records request. Although we don't have the information at this time, the log will help us serve as a reminder to provide her the information when we receive the budget book. There is no need for you to acknowledge her request as I already did. Simply assign a number to it by logging it. Thanks!

Respectfully,

Missy Arocha
Village Clerk / Passport Acceptance Facility Manager MDCMCA Secretary

Village of Palmetto Bay
9705 East Hibiscus Street
Palmetto Bay, FL 33157
Phone: (305) 259-1234
www.palmettobay-fl.gov

PLEASE NOTE: Florida has very broad public records laws. Most written communications to or from local officials regarding official business are public records available to the public and media upon request. Your e-mail communications may therefore be subject to public disclosure.

Please save a tree. Don't print this e-mail unless it's really necessary.

-----Original Message-----

From: Missy Arocha
Sent: Friday, October 11, 2019 11:44 AM
To: Karyn Cunningham <kcunningham@palmettobay-fl.gov>; Laura Jensen <jensen8880@bellsouth.net>
Subject: RE: Proposed 2019-2020 Budget

Dear Ms. Jensen:

Please note that I have inquired for a final copy of the Village's Budget Book for Fiscal Year 2019-2020 from the Village Administration. As soon as I receive a copy of it, it will be provided to you.

Respectfully,

Missy Arocha
Village Clerk / Passport Acceptance Facility Manager MDCMCA Secretary

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-----Original Message-----

From: Karyn Cunningham <kcunningham@palmettobay-fl.gov>
Sent: Friday, October 4, 2019 7:42 AM
To: Laura Jensen <jensen8880@bellsouth.net>
Cc: Edward Silva <esilva@palmettobay-fl.gov>; Olga Cadaval <ocadaval@palmettobay-fl.gov>; Missy Arocha <marocha@palmettobay-fl.gov>
Subject: FW: Proposed 2019-2020 Budget

Laura,

I have not yet received a final draft of the budget but am connecting you here with the Manager, Clerk and his staff so that you can get the information you need.

Best regards,
Karyn Cunningham
Village of Palmetto Bay Mayor
305-904-1805

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-----Original Message-----

From: Laura Jensen <jensen8880@bellsouth.net>
Sent: Thursday, October 3, 2019 4:52 PM
To: Council <Council@palmettobay-fl.gov>
Subject: Proposed 2019-2020 Budget

CAUTION: EXTERNAL SENDER. PLEASE TAKE CARE IN OPENING UNEXPECTED ATTACHMENTS OR CLICKING ANY LINKS.

Dear Mayor, Village Council and Village Manager,

I am writing you regarding the Proposed Village Budget and have some questions regarding the plan that was sent in Mayor Cunningham's message of September 23, 2019.

I noticed on page 46 there is a reference to the tennis Operation, which does not appear to be complete.

I also noticed that on page 74 in the General Fund Revenues section it indicates an estimate final revenue for 2018-2019 of \$ 80,000 for private lessons for tennis at Coral Reef Park.

On page 106 there is an estimate final operating expense for 2018-2019 of \$ 121,611 for tennis coaches.

If the salaries of the coaches represent a portion of the revenue, why are the salaries higher than the revenue? For example, if the standard salary for tennis professionals is 85% of the lesson cost (I am not aware of the agreement amount in Palmetto Bay.) and if the coaches salaries are \$ 121,611, would not the total revenue for private lessons then be \$143,071?

The budget also refers to expenditures for coaches for the after school program and camp, but there are no corresponding revenues are indicated for these operations.

What are the total revenues generated by the various tennis programs in the Village (private lesson, after school and camps) and what are the total expenditures, as the proposed budget is not at all clear on this matter?

I understand that the tennis pros are not employees of the Village so was also curious as to why their salaries are represented as expenditures and if there salaries must be included as expenditures, than should not the the total revenue generated by these pros be represented in the budget as well.

Look forward to your response.

Regards,
Laura Jensen
15405 SW 78th Place
Palmetto Bay, FL 33157