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RESOLUTION NO. 2011-70

A RESOLUTION OF THE MAYOR AND VILLAGE COUNCIL OF THE VILLAGE OF PALMETTO BAY, FLORIDA, RELATING TO THE ADOPTION OF CAPITAL IMPROVEMENTS PROGRAM (CIP) FOR THE VILLAGE OF PALMETTO BAY; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Comprehensive Plan for the Village of Palmetto Bay was adopted on August 1st, 2005; and amended in December 2010, to ensure that the development patterns for future land uses within the Village match the community vision and quality-of-life expectations of its residents; and,

WHEREAS, the CIP provides a blueprint for investing in the capital infrastructure needed to support and enhance the existing and future infrastructure development of a local government; and,

WHEREAS, the Village adopted its first CIP on February 7, 2011; and,

WHEREAS, the Village's CIP is updated annually through a coordinated team effort that includes the Planning, Finance, Building and Capital Projects, Parks and Recreation, and the Public Works Departments, and is submitted as a part of the Village's annual budgeting process; and,

WHEREAS, the projects programmed to address immediate infrastructure needs are scheduled for years one (1) through two (2) of the CIP and the projects scheduled for years three (3) through five (5) of the CIP are considered planned; and,

WHEREAS, in Florida, local governments have a variety of revenue sources to finance their CIPs, which are authorized by the State Constitution, Home Rule Authority, and legislative mandates.

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND VILLAGE COUNCIL OF THE VILLAGE OF PALMETTO BAY, FLORIDA, AS FOLLOWS:

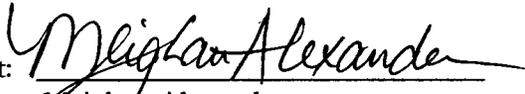
Section 1. Recitals. The above referenced whereas clauses are true and correct and are incorporated into this resolution by reference.

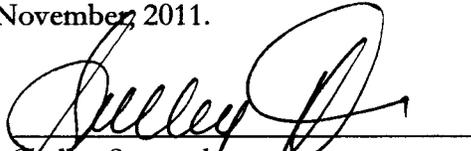
Section 2. Authorization. The Village Council, acting in its capacity as the Village's governing body, approves the CIP, which is attached to this resolution.

Section 3. Effective date. This resolution shall take effect immediately upon enactment.

1 **PASSED AND ENACTED** this 7th day of November, 2011.

2
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4 Attest:

5 
6 Meighan Alexander
7 Village Clerk


Shelley Stanczyk
Mayor

8
9
10
11 APPROVED AS TO FORM:

12 
13 Eve A. Boutsis,
14 FIGUEREDO & BOUTSIS, P.A.,
15 As Office of the Village Attorney

16
17
18
19
20
21 FINAL VOTE AT ADOPTION:

22
23 Council Member Patrick Fiore YES
24
25 Council Member Howard J. Tendrich YES
26
27 Council Member Joan Lindsay YES
28
29 Vice-Mayor Brian W. Pariser YES
30
31 Mayor Shelley Stanczyk. YES
32

VILLAGE OF PALMETTO BAY

“VILLAGE OF PARKS”



CAPITAL IMPROVEMENTS PROGRAM
Fiscal Years 2011-12 through 2015-16

VILLAGE OF PALMETTO BAY



CAPITAL IMPROVEMENTS PROGRAM

FISCAL YEARS 2011-12 through 2015-16

August 8, 2011

**Village of Palmetto Bay
Five –Year Capital Improvements Program
Fiscal Years 2010-11 through 2014-15**

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VILLAGE OF PALMETTO BAY
FIVE-YEAR CAPITAL IMPROVEMENTS PROGRAM
Fiscal Years 2011-12 THROUGH 2015-16

The Five-Year Capital Improvements Program (hereinafter "the CIP") is a multi-disciplinary document that serves multiple functions. This document provides a blueprint for investing in the capital infrastructure needed to support and enhance the existing and future infrastructure development of a local government. The CIP also serves as both a capital budget (i.e. spending plan for capital items for Fiscal Year 2011-12) and capital program (i.e. a plan for capital expenditure that extends five years beyond the base year) that are used by local governments in Florida to annually update the Capital Improvement Element (hereinafter "the CIE") of their Comprehensive Plan. The Village of Palmetto Bay has prepared its CIP to address the infrastructure needs of the Village in a cost-effective manner, and to ensure that all reports required by the State Growth Management rules are completed in accordance with the State of Florida's Department of Community Affairs adopted schedule.

This overview of the Village of Palmetto Bay's CIP is divided into seven sections.

- I. Introduction
- II. Description of the CIE and CIP
- III. Benefits of Adopting a CIP
- IV. Description of Funding Sources
- V. Village of Palmetto Bay CIP
- VI. Compliance with the Adopted Village's Comprehensive Plan
- VII. Conclusions

Section I. Introduction

The Village of Palmetto Bay's (hereinafter "the Village") CIP serves multiple functions to ensure compliance with the State of Florida's Growth Management statutes (Chapter 163.3164, Florida Statutes), municipal budgeting principles, and program management best practices. The Village's CIP is prepared annually through a coordinated team effort that includes the Planning, Finance, Building and Capital Projects, Parks and Recreation, and the Public Works Departments. As part of this process, each department must submit an annual CIP to the Village Manager that is consistent with the immediate and long-term infrastructure needs of the Village. The projects programmed to address immediate infrastructure needs are scheduled for years one (1) through two (2) of the CIP and have committed funding sources so the project start date is not compromised by funding issues. The projects scheduled for years three (3)

through five (5) of the CIP are considered planned projects since, in some cases, the Village has not identified a funding source. This is typical of projects that may be funded from grants or other potential sources, which funding authorization is pending. Once this document is finalized and approved by the Village Manager, it is then transmitted to the Mayor and Council for approval as part of the Village's annual budget. Table 1 summarizes the Village's CIP projects, schedule, and funding sources approved for Fiscal Years 2011-12 through 2014-16, as required by Chapter 163.3164, Florida Statutes.

Section II. Description of the CIE and CIP

The CIE is a required element of the local government's Comprehensive Plan that is adopted and updated to reflect the timing and funding of the capital projects to meet or maintain adopted Levels of Services (LOS) Standards or implement the Goals, Objectives, and Policies of the Comprehensive Plan.

The CIP is a schedule of all capital projects to be undertaken by a local government, including non-LOS items such as equipment purchases and government buildings. Some of the projects listed in the CIP may also be included in the CIE if they address LOS standards or the Goals, Objectives, and Policies of the Comprehensive Plan.

Section III. Benefits of Adopting a CIP

There are several benefits that are derived from preparing, implementing and maintaining a well-organized CIP:

- The CIP identifies basic facilities and services that local governments must maintain in order to ensure public health, safety, and the welfare of its residents;
- The CIP is a tool that informs residents of proposed improvements that may be of particular interest. This document contains information on the funding source, scheduling, and cost of each project;
- The CIP helps local government avoid untimely expenditures that may have a negative impact on the property tax rate by scheduling major capital projects within a flexible framework to be spread out over time;
- The CIP provides a link between planning for our future capital improvement needs and identifying future financial resources. This will require all departments involved in the CIP process to work together to

program capital needs, considering first the availability of financial resources, in order to ensure timely implementation of the project;

- Cooperative project planning can result in cost savings and the avoidance of duplication of expenditure; and
- An effective and implementable CIP in communities with sound finances and high quality facilities make a community attractive to investors, new homeowners, businesses, and lending institutions. Capital improvement programming will further a community's efforts to retain existing businesses, while creating new infrastructure to attract new businesses to the area.

Section IV. Description of Funding Sources

In Florida, local governments have a variety of revenue sources to finance their CIPs, which are authorized by the State Constitution, Home Rule Authority, and legislative mandates. The authorized revenue sources are available to fund both small and major capital infrastructure needs, as well as other services needed to maintain an adequate LOS.

In the case of the Village, the Administration primarily relies on grants (Federal, State and County) and revenue sources allowed by "Home Rule Authority." Under Home Rule Authority, there are three types of funding sources available to local governments for capital infrastructure improvements. These funding sources are:

1. proprietary fees (admissions fees, franchise fees, user fees, and utility fees);
2. regulatory fees that may be imposed pursuant to a local government's police powers in the exercise of a sovereign function (building permit fees, impact fees, inspection fees, and stormwater fees); and
3. special assessments used to construct and maintain capital facilities and to fund certain services (Note: In order for a special assessment to be deemed valid, the assessed property must derive a special benefit from the improvement or service provided, and the assessment must be fairly and reasonably apportioned among the properties that receive the special benefit).

A list of the funding sources (grants, special revenue funds, transportation sales tax, storm water utility, local option gas tax, and eight cents fuel tax) to be used by the Village to finance the CIP's capital projects for Fiscal Years 2011-16 through 2014-15 is provided in Table 2.

Section V. Village of Palmetto Bay Departments' CIP

The Village of Palmetto Bay was officially incorporated on September 10, 2002, as the 33rd municipality in Miami-Dade County. The Village is bounded on the north by SW 136th Street, on the south by SW 184th Street, on the west by South Dixie Highway (US 1), and on the east by the Biscayne Bay. The Village is mostly built out with less than 2.5 percent (135 acres) of the total land area reported as vacant (unprotected). The majority of the residents live in single-family residential neighborhoods, which comprise the core of the Village, along with a small number of multi-family residential areas located near the South Dixie Highway (US 1) commercial corridor that forms the community's western edge. The South Dade Busway is located immediately west of US 1. On the east side of the community lie several parks and outdoor recreational destinations abutting Biscayne Bay, with large parks scattered throughout the interior of the Village.

The Village of Palmetto Bay's CIP is a multi-disciplinary document that guides and manages the development of its capital and infrastructure assets in a cost-effective manner. This document also serves as an instrument for the Village to efficiently coordinate its resources with other County, Regional, and State agencies that may have an interest in one or more of the projects identified in the CIP. This effort is consistent with the Village's commitment of having a proactive intergovernmental coordination program that furthers the goals, objectives, and policies outlined in the Intergovernmental Coordination Element of the Comprehensive Plan.

The prime focus for Fiscal Year 2011-12 will be quality programming and maintaining high levels of service. The proposed budget has been prepared in consideration of this transition, as we continue to build a community of safe streets with pleasant homes, thriving commercial districts, and municipal facilities and programs that enhance quality of life. The following summarizes the Village's CIP by department for Fiscal Year 2011-12.

PARKS & RECREATION CIP PROJECTS

The Parks & Recreation Department proposal for Fiscal Year 2011-12 provides park improvements to enhance respective usability and enjoyment by our many

patrons. It is the mission of the Village of Palmetto Bay's Department of Parks and Recreation to offer a consistently safe, clean and attractive environment for patrons to recreate and/or experience our parks system on any given day of the year. Palmetto Bay is and continues to be not just the Village of Parks, but the Village of Beautiful, Desirable and Fully Functional Parks.

The capital projects proposed by Parks and Recreation for Fiscal Year 2011-12 are:

• Coral Reef Park		
-Renovation/Upgrading Playground		\$ 100,000
• Palmetto Bay Park		
-Outdoor Fitness Equipment		\$ 45,000
-Volleyball Courts		\$ 20,000
-Subtotal		\$ 65,000
• Thalatta Park		
-Main House Structural Renovation		\$1,000,000
-Grand Total		\$1,165,000

The following briefly describes the proposed capital projects for Fiscal Year 2011-12, potential funding sources, and future years funding.

Park CIP SUMMARY

Perrine Wayside Park - Previously named 'Miami's Best Dog Park', this facility continues to be extremely popular. A small French drain has been installed along the southeastern walkway to relieve the issue of standing water following rains, and a new aeration system has been installed in the lake to increase oxygen and restore the waters to a clear and healthy condition.

The proposed capital projects (Fiscal Year 2011-12) will be financed from the Village's Parks and Recreation Capital Improvement Budget funds. Presently, the Village has no capital projects scheduled for Fiscal Years 2012 and 2013. This may change since the Village is regularly evaluating the park's equipment and other supporting infrastructure that are crucial to its operation.

Coral Reef Park - Perhaps Palmetto Bay's most popular and well used facility, this 53-acre park offers an array of both passive and active recreational opportunities. The tennis center is currently under the management of the Parks and Recreation Department, with programming outsourced to the 'Friends of

Miami Tennis'. The antiquated eastside bridge was replaced with a warm and aesthetically pleasing span providing access over the park's meandering canal; and irrigation has been installed in the parks southern area fronting the tennis courts.

The current project under consideration for Fiscal Year 2011-12 is the renovation of the existing playground equipment consistent new industry standards and safety codes. It is imperative the playground equipment is safe and secure for its users as identified by the National Playground Institute.

The proposed capital project (Fiscal Year 2011- 12) will be financed through the Village's Parks and Recreation Capital Improvement Budget funds.

Presently, the Village has not programmed any capital projects for Fiscal Years 2012 and 2013. This may change since the Village is regularly evaluating the park's equipment and other supporting infrastructure that are crucial to its operation.

Palmetto Bay Park - The widely known state-of-the-art softball complex complimenting this beautiful 25-acre facility continues to be the Mecca of South Dade for girls softball, playing host to twenty (20) travel teams; two (2) youth sports organizations each with dual seasons; the home field for five (5) local high schools; and many multi-day tournaments including the nationally acclaimed 'Slam Fest'. The new foul-ball netting system will soon be installed, offering full overhead protection thus preventing potential injury to our many softball enthusiasts. Regarding the safety of patrons, the Thorguard Lightning Prediction System continues to efficiently forewarn park users of pending danger and affords them ample time to seek shelter.

Improvements under consideration for Fiscal Year 2011-12 include installation of exercise stations, installation of sand volleyball courts, playground enhancements, and completing of the south end quad by adding two softball fields with fencing. The proposed capital projects (Fiscal Year 2011) will be financed from the Village's Parks and Recreation Capital Improvement Budget funds.

Presently, the Village has not prograded any capital projects for Palmetto Bay Park in Fiscal Years 2012 and 2013. This may change since the Village is regularly evaluating the park's equipment and other supporting infrastructure that are crucial to its operation.

Thalatta Park -_Recently named by the Miami Times as the 'Best Wedding Venue in Miami', this quaint and charming showcase offers a unique setting for a

myriad of special events. Opened in February, the vintage 1925 villa and carriage house with lushly landscape grounds continues to grow in popularity and demand. The grant funded covered terrace and paved walkways were completed, creating a picturesque trail to Biscayne Bay and the waterside ceremony site. The Thalatta Estate website (www.thalattaestate.com) is nearing completion, and several marketing initiatives are in planning to promote Palmetto Bay's newest crown jewel.

Improvements under consideration for Fiscal Year 2011-12 include a structural evaluation of the main house; renovation of structural abnormalities of the main house, additional irrigation and landscape, additional site amenities, and electrical up-grades.

Presently, the Village has not programed any capital projects for Fiscal Years 2012 and 2013 for Thalatta Park. This may change since the Village is constantly evaluating the existing structure located within the park. However, in the long-term plans under consideration include a possible banquet hall, a boardwalk along the C-100 canal, and an elegant gazebo/ceremony area at the water's edge.

Palmetto Bay Library and Edward and Arlene Feller Community Room and Amphitheater at Ludovici Park - This architecturally modern facility hosts the Palmetto Bay Branch Library and the many ancillary programs such as book and reading clubs for children and adults alike. The amphitheater plays host to musical competitions and special events such as the 'Holiday by the Bay' and tree give-aways. New signage has been installed identifying the Edward and Arlene Feller Community Room and Amphitheater, and a new swing gate now allows for closure of the parking lot.

Improvements under consideration for Fiscal Year 2011-12 include installation of a new fence to close park after hours and renovation of the amphitheater's arch.

Presently, the Village has not programed any capital projects for Fiscal Years 2012 and 2013 for Ludovici Park. This may change since the Village is constantly evaluating the existing structure located within the park.

PUBLIC WORKS CIP PROJECTS

The Public Works Team continues to focus on implementing needed infrastructure improvements through the maximum use of dedicated "carryover" funds and current-year funding. As always, the Department remains committed to its pledge to provide *Excellence in Public Service*.

Fiscal Year 2010-11 will be remembered as a period during which the Village further strengthened its identity with the construction of its second traffic circle. The traffic circle at

the intersection of SW 87 Avenue and SW 168 Street contains a water fountain that exhibits an art piece and water feature which was funded under the Village's Art in Public Places program. The Public Works Department will continue to develop and complete projects that are directed at maintaining and enhancing the quality of life for Village residents.

The capital projects proposed by the Public Works Department for Fiscal Year 2011-12 are:

• Roadway Paving & Sidewalks	
-ADA Compliance Sidewalks	\$ 50,000
-Roadway Resurfacing	<u>\$300,000</u>
- Subtotal	\$350,000
• Neighborhood Traffic Calming	
-Construction of Traffic Circle/Roundabout	\$204,447
-Construction of Traffic Calming Devices	\$195,000
-Traffic Calming Studies	<u>\$ 75,000</u>
- Subtotal	\$474,447
• Stormwater Drainage/Stormwater Utility	
-Drainage (SubBasin 10)	\$372,000
-Localize Flooding Drainage Improvements (Sub Basin 12)	\$ 72,000
-Annual Operation and Management	<u>\$ 50,000</u>
- Subtotal	\$494,000
• Transit Initiatives	
-Transit Circulator and Route Improvements	\$248,978
-Sidewalk Connection to transit stops	<u>\$65,000</u>
• Village Street Signage Program	
-Operation and Maintenance	\$ 45,000
-Mast Arm Signage	<u>\$ 91,500</u>
- Subtotal	\$136,500
• Right-of-Way and Swale Enhancements	
-Tree Planting	<u>\$ 50,000</u>
	\$ 50,000
• Stimulus/Transit	
-Bus Parking Lot & Storage Facility	\$225,001
-Bus Stop Signage Program	\$ 5,400
-Sidewalk Connection to Transit Stop	<u>\$ 10,000</u>
-Subtotal	\$240,401
-Grand Total	\$2,059,326

The following paragraphs briefly describe by category the achievements of the 2010-11 Budget year, and the proposed capital projects for Fiscal Year 2011-12, potential funding sources, and future years funding.

Roadway Paving and Sidewalk Improvements

FY 2010-11 - The Public Works Department is responsible for maintenance and repair of more than 118 miles of paved roadway within Village limits. During Fiscal Year 2010-11, the Department resurfaced the entire length of SW 144th Street, west US-1/S. Dixie Highway to SW 67th Avenue. Water valves, manholes, and new pavement markings will be incorporated into the overall cost as well as permanent striping will be applied to the resurfaced roadway. Additional roadway resurfacing was performed in conjunction with Sub-Basin #9 Drainage Improvement project. The Department also repaired approx. 2,400 linear feet of sidewalk, including ADA ramps and new sidewalk installation on SW 174th Street. The Safe Routes to School Study (SRTS), which was funded with a \$40,000 grant from Miami-Dade County Metropolitan Planning Organization (MPO) and a Village contribution of \$10,000, was accepted and approved by resolution of the Village Council and Miami-Dade County School Board which expressed support for the projects documented in the study. A grant application was prepared and submitted to the Florida Department of Transportation putting the Village in line for grant funding to implement the finding of the study. The Safe Route to School Study is a component of the Village's 5-Year Capital Improvement Element of the Comprehensive Plan and provides for alternate modes of travel and raises awareness of walking and/or biking within the Village of Palmetto Bay.

FY 2011-12 - During Fiscal Year 2011-12, the Department will expend \$300,000 for continued pavement overlay and reconstruction of Village roadways. Roadway patching will also occur at numerous locations. Water valves, manholes, and new pavement markings will be incorporated into the overall cost for Fiscal Year 2011-12 overlay and reconstruction projects. The Village expects to expend \$50,000 for replacement/new sidewalks to assist in making Palmetto Bay a pedestrian-friendly community. The development and implementation of GIS mapping of sidewalk locations within the Village will further assist the department with identifying sidewalks in need of repair. The department will aggressively seek grant funding to implement the recommendations of its Safe Route to Schools Program for Fiscal Year 2011-12.

Neighborhood Traffic Calming

The following proposed capital projects described for FY 2011-12 are financed through the new local option gas tax. This funding source will also be used to finance other ADA compliance and roadway resurfacing projects scheduled for Fiscal Years 2011 and 2012.

FY 2010-11 - The Department performed multiple traffic-calming analyses in Fiscal Year 2010-11. Federal Stimulus dollars in an amount of \$409,760 were expended on intersection improvements on County owned roadways. The design-build and the construction of a traffic circle at the intersection of SW 87 Avenue and SW 168 Street increased the LOS at this previously congested signalized intersection. East Guava Street was converted to a one directional roadway heading westbound between Franjo Road and the northbound

lanes of US-1. Also, the realignment of an intersection at SW 140 Street/SW 140 Drive and SW 139 Terrace was constructed, paved and striped. Additionally, the Department worked with Miami-Dade County on the restriping of SW 92nd Ave. from SW 164th St. to US-1 inclusive of a striped bike lane. A proposed design for traffic improvements at SW 164 Street, from US-1 (South Dixie Highway) to SW 93 Avenue is pending approval of a conceptual plan in coordination with zoning application approval.

FY 2011-12 - The expenditure of \$474,447 is anticipated in Fiscal Year 2011-12 to plan and design transportation projects in accordance with the Transportation Master Plan and to study localized roadway traffic-calming issues. All future projects will include outreach efforts geared to inform residents of upcoming roadway improvements. Engage the public in the planning and design of traffic calming and traffic diversion projects through public meetings to provide an opportunity for citizens to work actively to benefit the community. Through this effort, the negative impact from residents will be kept to a minimum. Additionally, the implementation of the Traffic-Calming Policy will assist with streamlining the need for infrastructure improvements that are not documented in the Transportation Master Plan.

Stormwater Drainage (Improvements)/Stormwater Utility

FY 2010-2011 - In Fiscal Year 2010-11, revenue received from Stormwater Utility fees and Florida Department of Environmental Protection (FDEP) grant funds were used to commence drainage improvements in Sub-Basin #9, which is located south of SW 148 Street, north of SW 152 Street, west of US-1/ S. Dixie Highway, and east of SW 88 Avenue and at seven locations within the Village identified as Phase IV of localized drainage improvements located in sub-basin #3, #6 and #8. The planning and design of Sub-Basin #10 and sub-basin 12 is targeted in Fiscal Year 2011-12.

FY 2011-2012 - The anticipated annual \$450,000 revenue, plus prior year carryover from Stormwater Utility fees, will continue to fund drainage improvement projects in Fiscal Year 2011-12. The expenditure of \$444,000 will result in the planning, design and construction of drainage improvements at the above-noted locations. The department will develop its Community Rating System (CRS) program as a component of its stormwater master plan. The department will continue to apply for funding to implement the priorities identified in the Stormwater Master Plan. The department will continue its educational outreach efforts through informational brochures as a means of informing the public about the importance of the Village's Stormwater Management Program.

The Village receives an expected \$450,000 in revenue annually from stormwater utility fees. The Stormwater Utility fees collected in Fiscal Year 2011-12 will provide supplemental funding for drainage improvement projects and serve as a funding match for future grants. Stormwater utility funds have been allocated to pay the \$9,000 annual NPDES Permit Fee, \$16,000 for maintenance of two (2) canal drainage systems and \$25,000 has been allocated to fund the on-going preventative maintenance performed through manual inspections,

cleaning, and repair of sub-basin structures, inlets/pipes and outfalls. Annual maintenance ensures that existing and new drainage systems operate at maximum efficiency whereby reducing roadway ponding and roadway flooding concerns.

Transit Initiatives (I-BUS Transit Circulator)

FY 2010-2011 - Citizens' Independent Transportation Trust (CITT) provides 20 percent surtax proceeds to local governments for transit uses in the form of circulator buses, bus shelters, bus pullout bays, or other transit-related infrastructures. In Fiscal Year 2010-11, the Department in-housed the Ibus service by hiring two (2) part-time employees reducing the operating budget from \$91,856.00 to \$65,735 annually. The split bus route identified as Route A (north of SW 152 Street and south of SW 136 Street) and Route B (north of SW 184 Street and south of SW 152 Street) focuses on key points of interest within the boundaries of Palmetto Bay. The department installed a bus turnaround driveway at the new Village Municipal Center. The department will continue its efforts to increase ridership in Fiscal Year 2011-12 through input received from surveying riders. The fixed route has been revised to service the new Village Hall facility and other key locations along the US-1 corridor. The Department is working continuously with Miami-Dade Transit, Village's Parks and Recreation Department and other county and municipal agencies on route efficiencies and programming needs to improve ridership throughout the Village. Transit operating costs through the end of Fiscal Year 2010-11 (inclusive of fuel costs) is estimated at \$75,000.

FY 2011-12 - CITT Transit revenues available in Fiscal Year 2011-12 in the amount of \$313,978 consist of \$146,228 estimated revenue for Fiscal Year 2011-12 and prior year carryover funding of \$177,750. The Department expects to spend \$138,735 to continue efforts to boost ridership through marketing/advertising, strategic restructuring of current routes, installation of bus benches, sidewalk connectivity along bus route and the implementation of new routes. In FY 2011-12, the Department will continue its efforts to partner with neighboring Public Works Departments to develop needed commuter routes that support multiple cities. Also, fixed routes dedicated to service public and private school programs, Parks and Recreation's proposed Adult Programming needs and summer camp needs will be developed.

Village Street Signage Program

FY 2010-11 - In Fiscal Year 2010-11, Public Works completed the installation of the public works facility signage which is consistent with the Village entrance monument signage. New street-name signage was installed on numerous roadways due to the co-designation of the portion of SW 152nd Street at the intersection of SW 78th Avenue and SW 79th Avenue adjacent to the front entrance of Coral Reef Elementary as "Dolphin Crossing", SW 90th Avenue between SW 174th Street and SW 176th Street as "Clyde Hinson Road, and SW 67th Avenue between SW 144th Street and SW 152nd Street as "Judge Henry Leyte-Vidal Way". Since the department brought its street sign repair and maintenance program in house, a total of 7 damaged street signs have been repaired, resulting in \$2,520 cost savings.

FY 2011-12 - In Fiscal Year 2011-12, the department will award a procurement contract for the fabrication of component parts for the ongoing repair, maintenance, and installation of

damaged street signs. The department will also award a contract for the installation of mast arm illuminated signage at signalized intersections and replace all County illuminated signage with Village fabricated signage. Funding has been allocated to create GIS mapping of all street name signs, mast arm signage and the condition of each sign. GIS mapping will assist the department with locating missing street signs in the event of disaster and provide a management system to document maintenance and repair efforts.

Right-of-Way and Swale Enhancement (Beautification)

FY 2010-11 - The Village received Tree City USA status recognition for the third year for its outstanding accomplishments and commitment to the greening of Palmetto Bay – and America in general. In Fiscal Year 2010-11, the Department planted Streetscape to beautify its right-of-way and swales along SW 176th Street, 94th Avenue, SW 90th Avenue, SW 96th Avenue, and SW 180th Street consisting of live oaks, Japanese blueberry and 15 Montgomery triple palms. The department also planted ground covering in the traffic circle at SW 168th Street and SW 87th Ave., replaced ground covering along the northbound right of way of US-1 and around the Public Works monument sign. Over 300 trees were donated and given away at the Village's first annual Tree Giveaway Program which took place in conjunction with the 2010-2011 annual Arbor Day celebration. In effort to prepare residence for the 2010-2011 Hurricane season, the Tree Advisory Board completed the Village's first tree care information brochure that details tree care tips in preparation for hurricane season.

FY 2010-11 - The department will continue to maintain Tree City USA status with a proposed budget of \$50,000 to support the annual requirement of at least \$2 per capita for the maintenance and installation of new street trees and landscape throughout the Village in Fiscal Year 2011-12. The Department expects to plant trees and ground covering in Fiscal Year 2011-12 consistent with the tree species planted in Fiscal Year 2010-11. The Department in conjunction with the tree advisory board will implement a Beautification Program that is geared towards creating a greener Palmetto Bay in 2011-12. The Tree Advisory Board and the Department will also apply for grants to fund future greening efforts of the Village.

Federal Stimulus/Transit Assistance

FY 2011-12 - In Fiscal Year 2011-12, the federal transit stimulus funding from Miami-Dade Transit Authority (MDTA) in an amount of \$240,401, will be used to construct a parking lot for parking Village buses, ADA compliance at bus stops and bus stop signage enhancements at Village IBUS bus stop locations.

A detail description of each of the CIP project (Fiscal Years 2010-11 through 2014-15) is provided in Exhibit A (Capital Improvement Project Request Form).

VI. Compliance with the Adopted Comprehensive Plan

In Florida, the growth management statutes require that local governments produce a Comprehensive Plan that includes CIE. The purpose of the CIE and

the Schedule is to ensure that planned infrastructure improvements are scheduled to be available at the time that the impacts of growth occur. It requires that a local government demonstrates its ability to provide adequate infrastructure, including correcting existing deficiencies, as well as providing new facilities needed due to growth. The CIE is used to set minimum LOS Standards for various public services, such as transportation, parks and recreation services and facilities, and solid waste management.

The projects identified in the Village's CIP will further the goals, objectives and policies of the adopted elements of the Comprehensive Plan since the intent of these projects is to improve and/or expand the Village's infrastructure. In addition, the CIP provides the basic information necessary to update the CIE. This regular update to the CIE is an important exercise to ensure that adequate LOS are maintained by the Village to support the land use densities/intensities set forth in the Future Land Use Element of the Comprehensive Plan. Table 3 provides a matrix depicting the elements (including the respective goal(s)) of the Comprehensive Plan that will be furthered as a result of this CIP.

VII. Conclusion

The Village of Palmetto Bay's CIP is a multi-disciplinary document that serves multiple functions to guide the implementation of new infrastructure projects in a cost-effective and timely manner. This document will ensure that the Village's existing infrastructure deficiencies and future needs of each type of public facility and/or service are addressed to insure public safety and to maintain and improve the quality of life of our residents. In addition, the CIP is also structured to serve as the Village's principle document to annually update the CIE of the Comprehensive Plan, as required by Chapter 163.3164, Florida Statutes.

In Fiscal Year 2011-12, the Village's CIP programmed approximately 20 projects at a cost of \$3,222,326 million. As mentioned, these projects will be financed through a combination of funding sources, which include, but is not limited to, grants, bonds, storm water utility funds, transportation sales tax, option gas tax, and Village funds. The adopted funding sources for each project identified in the CIP for Fiscal Year 2010-11 and beyond is provided in Table 2.

The projects identified in this CIP are administered by the Parks and Recreation Department (\$1,165,000 or 36 percent of total budget) and Public Works Department (\$2,059,326 or 64 percent of total budget). These projects were selected and prioritized by each Department's Director and approved by the Village Manager and Council, as they are essential to maintaining or expanding

the current infrastructure and adopted LOS Standards. Table 4 provides a summary of Fiscal Year 2011-12 capital projects funding sources and budget, and distribution of each project's budget as a percentage of the Department budget and total CIP budget. All of the projects adopted in Fiscal Year 2011-12 have a dedicated funding source(s).



TABLE 1
FIVE-YEAR CAPITAL IMPROVEMENTS
PROGRAM - SCHEDULE

Table 1
Village of Palmetto Bay
Capital Improvements Program - Schedule
Fiscal Years 2011-12 through 2015-16

Item No.	Project Description	Meet or Maintain Adopted Level of Service (LOS)	Project Status ¹	Financial Instruments	Fiscal Years					Total
					2011-12	2012-13	2013-14	2014-15	2015-16	
PUBLIC WORKS DEPARTMENT										
W1	Tree Planting	No	On-Going	Special Revenue Fund New Local Option Gas Tax	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 250,000
W2	Construction of Traffic Calming Devices Throughout the Village of Palmetto Bay	Yes	Programmed	Special Revenue Fund - Transportation Sales Tax	\$ 399,447					\$ 399,447
W3	Planned Traffic Calming Devices Throughout the Village of Palmetto Bay	Yes	Planning	Special Revenue Funds - Transportation Sales Tax		164,000		\$ 321,054		\$ 485,054
W4	THIS ROW INTENTIONALLY LEFT BLANK - THIS ROW INTENTIONALLY LEFT BLANK									
W5	Drainage Sub Basin 11 - Area of SW 92nd Avenue, SW 89th Court, SW 89th Avenue, SW 158th Street, SW 156th Street, SW 155th Street, and SW 152nd Street	Yes	Programmed	Special Revenue Fund Stormwater Utilities		\$ 396,000				\$ 396,000
W6	Drainage Sub Basin 10 - Area of SW 87th Avenue, SW 88th Court, SW 88th Avenue, SW 87th Court, SW 89th Avenue, SW 152nd Street, SW 153rd Terrace, and SW 154th Street	Yes	Programmed	Special Revenue Fund Stormwater Utilities	\$ 372,000					\$ 372,000
W7	ADA Compliance Sidewalks - Bringing noncompliance facilities into compliance	Yes	On-Going	Special Revenue Fund - Eight Cent Fuel Tax	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 250,000
W8	Roadway Resurfacing - Miscellaneous roadway resurfacing and roadway striping throughout the Village of Palmetto Bay	Yes	On-Going	Special Revenue Fund - Eight Cent Fuel Tax and New Local Option Gas Tax	\$ 300,000	\$ 300,000	\$ 275,000	\$ 275,000	\$ 275,000	\$ 1,425,000
W9	Bicycle/Pedestrian Local Connectivity - Construction of 8 feet wide multiuse path at SW 72nd Avenue between SW 136th Street and SW 144th Street. Construction of 10 feet wide pedestrian crossing at SW 72nd Avenue between SW 138th Street and SW 139th Street	Yes	Planning	Grant Funding (Planned Funds)			\$ 279,200			\$ 279,200

Table 1
Village of Palmetto Bay
Capital Improvements Program - Schedule
Fiscal Years 2011-12 through 2015-16

Item No.	Project Description	Meet or Maintain Adopted Level of Service (LOS)	Project Status ¹	Financial Instruments	Fiscal Years						Total
					2011-12	2012-13	2013-14	2014-15	2015-16		
W10	Bicycle/Pedestrian Local Connectivity - Construction of 8 feet wide multiuse path at SW 160th Street between SW 79th Avenue and SW 90th Avenue.	Yes	Planning	Grant Funding (Planned Funds)				\$ 205,950			\$ 205,950
W11	Bicycle/Pedestrian Local Connectivity - Construction of 10 feet wide pedestrian crossing at SW 176th Street between SW 84th Avenue and SW 83rd Court.	Yes	Planning	Grant Funding (Planned Funds)			\$ 200,000				\$ 200,000
W12	Annual Operations and Management - The annual operation and maintenance of the Village of Palmetto Bay's stormwater management system.	Yes	On-Going	Special Revenue Fund Stormwater Utilities	\$ 50,000	\$ 113,000	\$ 113,000	\$ 113,000	\$ 113,000	\$ 113,000	\$ 502,000
W13	Bus Stop Signage Program - The installation of Bus Stop signage for the Village of Palmetto Bay shuttle bus throughout the various bus stops in the Village of Palmetto Bay	Yes	Programmed	Special Revenue Fund - Transportation Sales Tax	\$ 5,400						\$ 5,400
W14	Bus Pullout Bays - Construction of bus pullout bays at all transit stops within the Village of Palmetto Bay	Yes	Planning	Special Revenue Fund - Transportation Sales Tax					\$ 120,000		\$ 120,000
W15	Circulator - Ongoing transit circulator and route improvements throughout the Village of Palmetto Bay	Yes	On-Going	Special Revenue Fund - Transportation Sales Tax	\$ 248,978	\$ 72,309	\$ 79,539	\$ 87,493	\$ 96,243		\$ 584,562
W16	Greenway Network - Establishment of greenway networks throughout the Village of Palmetto Bay	Yes	Planning	Special Revenue Fund - Transportation Sales Tax			\$ 205,950				\$ 205,950
W17	Intersection Operation Improvements - Intersection of SW 136th Street and Old Cutler Road	Yes	Programmed	Special Revenue Funds - Transportation Sales Tax		\$ 680,000					\$ 680,000

Table 1
 Village of Palmetto Bay
 Capital Improvements Program - Schedule
 Fiscal Years 2011-12 through 2015-16

Item No.	Project Description	Meet or Maintain Adopted Level of Service (LOS)	Project Status ¹	Financial Instruments	Fiscal Years						Total
					2011-12	2012-13	2013-14	2014-15	2015-16		
W18	Right Turn Lane at SW 97th Avenue and US1	Yes	Planning	Special Revenue Funds - Transportation Sales Tax						\$ 345,000	\$ 345,000
W19	Right Turn Lane at SW 144th Street and US1	Yes	Planning	Special Revenue Funds - Transportation Sales Tax						\$ 345,000	\$ 345,000
W20	Right Turn Lane at SW 168th Street and US1	Yes	Planning	Special Revenue Funds - Transportation Sales Tax						\$ 345,000	\$ 345,000
W21	Right Turn Lane at SW 184th Street and US1	Yes	Planning	Special Revenue Funds - Transportation Sales Tax						\$ 345,000	\$ 345,000
W22	Sidewalk Connection to Transit Stops. Connect all sidewalks to transit stops within the Village of Palmetto Bay	Yes	On-Going	Special Revenue Funds - Transportation Sales Tax	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 375,000
W23	Sub Basin 12 Drainage Improvements - Area south of Richmond Drive (SW 168th Street), north of SW 171st Street, west of Old Cutler Road, and east of SW 75th Avenue	Yes	Programmed	Special Revenue Fund Stormwater Utilities	\$ 72,000					\$ 72,000	\$ 72,000
W24	Sub Basin 13 Drainage Improvements - Area south of SW 174th Street, north of SW 176 Terrace and SW 177th Terrace, west of SW 87th Avenue, and east of SW 90th Avenue	Yes	Programmed	Special Revenue Fund Stormwater Utilities		\$ 228,000				\$ 228,000	\$ 228,000
W25	Sub Basin 14, more specifically described as improvements in the area north of SW 180th Street, west of SW 84th Avenue, east of SW 87th Avenue. The drainage improvements consist of new catch basins and drainage exfiltration trenches sized to handle stormwater runoff from a five year storm.	Yes	Planning	Special Revenue Fund Stormwater Utilities (Planned Funds)						\$ 432,000	\$ 432,000

Table 1
 Village of Palmetto Bay
 Capital Improvements Program - Schedule
 Fiscal Years 2011-12 through 2015-16

Item No.	Project Description	Meet or Maintain Adopted Level of Service (LOS)	Project Status ¹	Financial Instruments	Fiscal Years						Total
					2011-12	2012-13	2013-14	2014-15	2015-16		
W26	Sub Basin 15 Drainage Improvements - Area south of SW 176th Terrace, north of SW 180th Street, west of SW 84th Avenue, and east of SW 89th Court	Yes	Planning	Special Revenue Fund Stormwater Utilities (Planned Funds)	\$	\$ 324,000					\$ 324,000
W27	Sub Basin 17 Drainage Improvements - Area south of SW 180th Street, north of SW 184th Street, west of SW 83rd Place, and east of SW 82nd Avenue	Yes	Programmed	Special Revenue Fund Stormwater Utilities	\$ 180,000						\$ 180,000
W28	Bike Lane at SW 82nd Avenue - Construction of bike lane at SW 82nd Avenue from SW 136th Street to SW 184th Street	Yes	Planning	Special Revenue Funds - Transportation Sales Tax		\$ 454,150					\$ 454,150
W29	Bike Lane at SW 87th Avenue - Construction of bike lane at SW 87th Avenue from SW 136th Street to SW 184th Street	Yes	Planning	Special Revenue Funds - Transportation Sales Tax		\$ 475,750					\$ 475,750
W30	Bike Lane at SW 152nd Street - Construction of bike lane at SW 152nd Street between US1 and SW 67th Avenue	Yes	Planning	Special Revenue Funds - Transportation Sales Tax					\$ 1,081,200		\$ 1,081,200
W31	Bike Lane at SW 168th Street - Construction of bike lane at SW 168th Street from US1 to Old Cutler Road	Yes	Planning	Special Revenue Funds - Transportation Sales Tax			\$ 994,750				\$ 994,750
W32	Bike Lane at SW 184th Street - Construction of bike lane at SW 184th Street from US1 to Old Cutler Road	Yes	Planning	Special Revenue Funds - Transportation Sales Tax					\$ 1,038,000		\$ 1,038,000
W33	Traffic Calming Studies within the Boundaries of the Village	Yes	On-Going	Special Revenue Funds - Transportation Sales Tax	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000		\$ 375,000
W34	Bus Parking Lot and Storage Facility	Yes	Programmed	Federal Transit Stimulus Funds	\$ 225,001						\$ 225,001

Table 1
Village of Palmetto Bay
Capital Improvements Program - Schedule
Fiscal Years 2011-12 through 2015-16

Item No.	Project Description	Meet or Maintain Adopted Level of Service (LOS)	Project Status ¹	Financial Instruments	Fiscal Years						Total
					2011-12	2012-13	2013-14	2014-15	2015-16		
W35	Street Sign Replacement Parts and Ongoing Maintenance	No	On-Going	Special Revenue Funds - Transportation Sales Tax	\$ 45,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 185,000
				Special Revenue Funds - Transportation Sales Tax	\$ 91,500						\$ 91,500
W36	Mast Arm Street Sign Replacement	No	Programmed	Special Revenue Funds - Transportation Sales Tax	\$ 2,059,326	\$ 2,418,309	\$ 2,412,389	\$ 2,993,447	\$ 4,388,443	\$ 14,271,914	
				Special Revenue Funds - Transportation Sales Tax	\$ 3,224,326	\$ 2,418,309	\$ 2,412,389	\$ 2,993,447	\$ 4,388,443	\$ 15,436,914	
	Grand Total - Capital Improvement Projects										

Note:

1 For scheduling purposes the CIP projects are divided in three groups: a) programmed projects are scheduled for completion in Fiscal Years 2011-12 through 2012-13; b) planning projects are scheduled for completion in the last three fiscal years of the CIP; and c) on-going projects are scheduled for every fiscal year of the CIP



TABLE 2
FIVE-YEAR CAPITAL IMPROVEMENTS
PROGRAM - FUNDING SOURCES

Table 2
Village of Palmetto Bay
Capital Improvements Program - Funding Sources
Fiscal Years 2011-12 through 2015-16

Item No.	Project Description	Project Status ¹	Financial Instruments	Grants	Bonds	Loans	AIPP Funds	Miami-Dade County Grant	Energy Efficient Block Grant	Funding Sources				Village Storm water Utility	Gas Tax ²	Village Funds
										Transportation Sales Tax (80% Funding)	Transportation Sales Tax (20% Funding)	Transp. Sales Tax (80% Funding)	Transp. Sales Tax (20% Funding)			
W11	Bicycle/Pedestrian Local Connectivity - Construction of 10 feet wide pedestrian crossing at SW 176th Street between SW 84th Avenue and SW 83rd Court.	Planning	Grant Funding (Planned Funds)	\$ 200,000												
W12	Annual Operations and Management - The annual operation and maintenance of the Village of Palmetto Bay's stormwater management system.	On-Going	Special Revenue Fund Stormwater Utilities										\$ 502,000			
W13	Bus Stop Signage Program - The installation of Bus Stop signage for the Village of Palmetto Bay shuttle bus throughout the various bus stops in the Village of Palmetto Bay	Programmed	Special Revenue Funds - Transportation Sales Tax								\$ 5,400					
W14	Bus Pullout Bays - Construction of bus pullout bays at all transit stops within the Village of Palmetto Bay	Programmed	Special Revenue Funds - Transportation Sales Tax								\$ 120,000					
W15	Circulator - Ongoing transit circulator and route improvements throughout the Village of Palmetto Bay	On-Going	Special Revenue Funds - Transportation Sales Tax								\$ 584,562					
W16	Greenway Network - Establishment of greenway networks throughout the Village of Palmetto Bay	Planning	Special Revenue Funds - Transportation Sales Tax								\$ 205,950					
W17	Intersection Operation Improvements - Intersection of SW 136th Street and Old Cutler Road	Planning	Special Revenue Funds - Transportation Sales Tax										\$ 680,000			
W18	Right Turn Lane at SW 97th Avenue and US1	Programmed	Special Revenue Funds - Transportation Sales Tax										\$ 345,000			
W19	Right Turn Lane at SW 144th Street and US1	Programmed	Special Revenue Funds - Transportation Sales Tax										\$ 345,000			
W20	Right Turn Lane at SW 168th Street and US1	Programmed	Special Revenue Funds - Transportation Sales Tax										\$ 345,000			

Table 2
Village of Palmetto Bay
Capital Improvements Program - Funding Sources
Fiscal Years 2011-12 through 2015-16

Item No.	Project Description	Project Status ¹	Financial Instruments	Grants	Bonds	Loans	AIPP Funds	Miami-Dade County Grant	Energy Efficient Block Grant	Funding Sources			Village Storm water Utility	Gas Tax ²	Village Funds
										Transportation Sales Tax (80% Funding)	Half Cent CITT Fund (20% Funding)	Transp. Sales Tax (80% Funding)			
W31	Bike Lane at SW 168th Street - Construction of bike lane at SW 168th Street from US1 to Old Cutler Road	Planning	Special Revenue Funds - Transportation Sales Tax									\$ 994,750			
W32	Bike Lane at SW 184th Street - Construction of bike lane at SW 184th Street from US1 to Old Cutler Road	Planning	Special Revenue Funds - Transportation Sales Tax									\$ 1,038,000			
W33	Traffic Calming Studies within the Boundaries of the Village	On-Going	Special Revenue Funds - Transportation Sales Tax									\$ 375,000			
W34	Bus Parking Lot and Storage Facility	Programmed	Federal Transit Stimulus Funds	\$ 225,001											
W35	Street Sign Replacement Parts	On-Going	Signage Loan			\$ 185,000									
W36	Mast Arm Signage Replacement	Programmed	Signage Loan			\$ 91,500									

Notes:

1 For scheduling purposes the CIP projects are divided in three groups: a) programmed projects are scheduled for completion in Fiscal Years 2011-12 through 2012-13;

b) planning projects are scheduled for completion in the last three fiscal years of the CIP; and c) on-going projects are scheduled for every fiscal year of the CIP

2 Gas Tax is composed of three sources: a) 8- cents gas tax; b) new local option gas tax; and c) local option gas tax.

No Budget



TABLE 3
FIVE-YEAR CAPITAL IMPROVEMENTS
PROGRAM - COMPLIANCE WITH
COMPREHENSIVE PLAN

Table 3
Village of Palmetto Bay
Capital Improvements Program - Compliance with Comprehensive Plan Elements
Fiscal Years 2010-11 through 2015-16

Item No.	Project Description	Meet or Maintain Adopted Level Of Service (LOS)	Project Schedule (Fiscal Year)	Comprehensive Plan Elements	Goals
PARKS AND RECREATION DEPARTMENT					
P1	Palmetto Bay Park Outdoor Fitness Equipment - Installation of outdoor fitness equipment stations along our existing walking path to provide a variety of exercise options prior to, during or after a normal walking routine.	Yes	2011-12	Rec. & Open Space Element Capital Improvement Element	Goal 7 Goal 9
P2	Palmetto Bay Park (Beach Volleyball Courts) - Beach Volleyball is extremely popular and we have received many requests to have this activity at Palmetto Bay Park. Beach Volleyball is one of those activities that teen and seniors can participate in. It can be a co-ed sport that regardless of physical ability everyone can enjoy. It is affordable and requires little to no maintenance.	Yes	2011-12	Rec. & Open Space Element Capital Improvement Element	Goal 7 Goal 9
P3	Thalatta Estate - Conducting a structural Evaluation of the main house, renovate and address structural abnormalities of the main house, site amenities, landscape / irrigation and electrical upgrade	Yes	2011-12	Rec. & Open Space Element Capital Improvement Element	Goal 7 Goal 9
P4	Coral Reef Park - Renovation / Up-grading Playground Equipment - Based on the certified playground inspection results, the Village determined that parts of the existing equipment needed to be renovated to meet new industry standards and codes as identified by the National Playground Institute.	Yes	2011-12	Future Land Use Element Rec. & Open Space Element Capital Improvement Element	Goal 7 Goal 9

Table 3
Village of Palmetto Bay
Capital Improvements Program - Compliance with Comprehensive Plan Elements
Fiscal Years 2010-11 through 2015-16

Item No.	Project Description	Meet or Maintain Adopted Level Of Service (LOS)	Project Schedule (Fiscal Year)	Comprehensive Plan Elements	Goals
PUBLIC WORKS DEPARTMENT					
W1	Tree Planting - Tree and Ground Covering Installation	No	2011-12 through 2015-16		
W2	Construction of Traffic Traffic Calming Devices Throughout the Village of Palmetto Bay	Yes	2011-12	Future Land Use Element Transportation Element Capital Improvement Element	Goal 1 Goal 2 Goal 8 Goal 9
W3	Planned Traffic Calming Devices Throughout the Village of Palmetto Bay	Yes	2012-13 2014-15	Future Land Use Element Transportation Element Capital Improvement Element Intergovernmental Element	Goal 1 Goal 2 Goal 9
W4	THIS ROW INTENTIONALLY LEFT BLANK				
W5	Drainage Phase IV (Sub Basin 11) - Area of SW 92nd Avenue, SW 89th Court, SW 89th Avenue, SW 158th Street, SW 156th Street, SW 155th Street, and SW 152nd Street	Yes	2012-13	Future Land Use Element Infrastructure Element Conservation Element Capital Improvement Element	Goal 1 Goal 4C Goal 6 Goal 9
W6	Drainage Phase VI (Sub Basin 10) - Area of SW 87th Avenue, SW 88th Court, SW 88th Avenue, SW 87th Court, SW 89th Avenue, SW 152nd Street, SW 153rd Terrace, and SW 154th Street	Yes	2011-12	Future Land Use Element Infrastructure Element Conservation Element Capital Improvement Element	Goal 1 Goal 4C Goal 6 Goal 9
W7	ADA Compliance Sidewalks - Bringing noncompliance facilities into compliance	Yes	2010-11 through 2015-16	Transportation Element Intergovernmental Element Capital Improvement Element Future Land Use Element	Goal 2A Goal 8 Goal 9 Goal 1
W8	Roadway Resurfacing - Miscellaneous roadway resurfacing and roadway striping throughout the Village of Palmetto Bay	Yes	2010-11 through 2015-16	Transportation Element Intergovernmental Element Capital Improvement Element Infrastructure Element	Goal 2 Goal 8 Goal 9 Goal 4C
W9	Bicycle/Pedestrian Local Connectivity - Construction of 8 feet wide multiuse path at SW 72nd Avenue between SW 136th Street and SW 144th Street. Construction of 10 feet wide pedestrian crossing at SW 72nd Avenue between SW 138th Street and SW 139th Street	Yes	2014-15	Transportation Element Intergovernmental Element Capital Improvement Element	Goal 2A Goal 8 Goal 9
W10	Bicycle/Pedestrian Local Connectivity - Construction of 8 feet wide multiuse path at SW 160th Street between SW 79th Avenue and SW 90th Avenue.	Yes	2014-15	Transportation Element Intergovernmental Element Capital Improvement Element	Goal 2A Goal 8 Goal 9
W11	Bicycle/Pedestrian Local Connectivity - Construction of 10 feet wide pedestrian crossing at SW 176th Street between SW 84th Avenue and SW 83rd Court.	Yes	2013-14	Transportation Element Intergovernmental Element Capital Improvement Element	Goal 2A Goal 8 Goal 9
W12	Annual Operations and Management - The annual operation and maintenance of the Village of Palmetto Bay's stormwater management system.	Yes	2011-12 through 2015-16	Infrastructure Element Conservation Element Intergovernmental Element Capital Improvement Element	Goal 4C Goal 6 Goal 8 Goal 9

Table 3
Village of Palmetto Bay
Capital Improvements Program - Compliance with Comprehensive Plan Elements
Fiscal Years 2010-11 through 2015-16

Item No.	Project Description	Meet or Maintain Adopted Level Of Service (LOS)	Project Schedule (Fiscal Year)	Comprehensive Plan Elements	Goals
W13	Bus Stop Signage Program - The installation of Bus Stop signage for the Village of Palmetto Bay shuttle bus throughout the various bus stops in the Village	Yes	2011-12	Transportation Element Intergovernmental Element Capital Improvement Element	Goal 2A Goal 8 Goal 9
W14	Bus Pullout Bays - Construction of bus pullout bays at all transit stops within the Village of Palmetto Bay	Yes	2015-16	Transportation Element Intergovernmental Element Capital Improvement Element	Goal 2A Goal 8 Goal 9
W15	Circulator - Ongoing transit circulator and route improvements throughout the Village of Palmetto Bay	Yes	2011-12 through 2015-16	Transportation Element Intergovernmental Element Capital Improvement Element	Goal 2A Goal 8 Goal 9
W16	Greenway Network - Establishment of greenway networks throughout the Village of Palmetto Bay	Yes	2013-14	Rec. & Open Space Element Intergovernmental Element Future Land Use Element	Goal 7 Goal 8 Goal 1
W17	Intersection Operation Improvements - Intersection of SW 136th Street and Old Cutler Road	Yes	2012-13	Future Land Use Element ; Transportation Element Capital Improvement Element	Goal 1 Goal 2 Goal 9
W18	Right Turn Lane at SW 97th Avenue and US1	Yes	2015-16	Future Land Use Element ; Transportation Element Capital Improvement Element	Goal 1 Goal 2 Goal 9
W19	Right Turn Lane at SW 144th Street and US1	Yes	2015-16	Future Land Use Element ; Transportation Element Capital Improvement Element	Goal 1 Goal 2 Goal 9
W20	Right Turn Lane at SW 168th Street and US1	Yes	2015-16	Future Land Use Element ; Transportation Element Capital Improvement Element	Goal 1 Goal 2 Goal 9
W21	Right Turn Lane at SW 184th Street and US1	Yes	2015-16	Future Land Use Element ; Transportation Element Capital Improvement Element	Goal 1 Goal 2 Goal 9
W22	Sidewalk Connection to Transit Stops. Connect all sidewalks to transit stops within the Village of Palmetto Bay	Yes	2011-12 through 2015-16	Transportation Element Intergovernmental Element Capital Improvement Element	Goal 2A Goal 8 Goal 9
W23	Sub Basin 12 Drainage Improvements - Area south of Richmond Drive (SW 168th Street), north of SW 171st Street, west of Old Cutler Road, and east of SW 75th Avenue	Yes	2011-12	Future Land Use Element Infrastructure Element Conservation Element Capital Improvement Element	Goal 1 Goal 4C Goal 6 Goal 9
W24	Sub Basin 13 Drainage Improvements - Area south of SW 174th Street, north of SW 176 Terrace and SW 177th Terrace, west of SW 87th Avenue, and east of SW 90th Avenue	Yes	2012-13	Future Land Use Element Infrastructure Element Conservation Element Capital Improvement Element	Goal 1 Goal 4C Goal 6 Goal 9
W25	Sub Basin 14 , more specifically described as improvements in the area north of SW 180th Street, west of SW 84th Avenue, east of SW 87th Avenue. The drainage improvements consist of new catch basins and drainage exfiltration trenches sized to handle stormwater runoff from a five year storm.	Yes	2014-15	Future Land Use Element Infrastructure Element Conservation Element Capital Improvement Element	Goal 1 Goal 4C Goal 6 Goal 9
W26	Sub Basin 15 Drainage Improvements - Area south of SW 176th Terrace, north of SW 180th Street, west of SW 84th Avenue, and east of SW 89th Court	Yes	2013-14	Future Land Use Element Infrastructure Element Conservation Element Capital Improvement Element	Goal 1 Goal 4C Goal 6 Goal 9

Table 3
Village of Palmetto Bay
Capital Improvements Program - Compliance with Comprehensive Plan Elements
Fiscal Years 2010-11 through 2015-16

Item No.	Project Description	Meet or Maintain Adopted Level Of Service (LOS)	Project Schedule (Fiscal Year)	Comprehensive Plan Elements	Goals
W27	Sub Basin 17 Drainage Improvements - Area south of SW 180th Street, north of SW 184th Street, west of SW 83rd Place, and east of SW 82nd Avenue	Yes	2012-13	Future Land Use Element Infrastructure Element Conservation Element Capital Improvement Element	Goal 1 Goal 4C Goal 6 Goal 9
W28	Bike Lane at SW 82nd Avenue - Construction of bike lane at SW 82nd Avenue from SW 136th Street to SW 184th Street	Yes	2013-14	Transportation Element Intergovernmental Element Capital Improvement Element	Goal 2A Goal 8 Goal 9
W29	Bike Lane at SW 87th Avenue - Construction of bike lane at SW 87th Avenue from SW 136th Street to SW 184th Street	Yes	2013-14	Transportation Element Intergovernmental Element Capital Improvement Element	Goal 2A Goal 8 Goal 9
W30	Bike Lane at SW 152nd Street - Construction of bike lane at SW 152nd Street between US1 and SW 67th Avenue	Yes	2015-16	Transportation Element Intergovernmental Element Capital Improvement Element	Goal 2A Goal 8 Goal 9
W31	Bike Lane at SW 168th Street - Construction of bike lane at SW 168th Street from US1 to Old Cutler Road	Yes	2014-15	Transportation Element Intergovernmental Element Capital Improvement Element	Goal 2A Goal 8 Goal 9
W32	Bike Lane at SW 184th Street - Construction of bike lane at SW 184th Street from US1 to Old Cutler Road	Yes	2015-16	Transportation Element Intergovernmental Element Capital Improvement Element	Goal 2A Goal 8 Goal 9
W33	Traffic Calming Studies within the Village of Palmetto Bay Boundaries	Yes	2011-12 through 2015-16	Transportation Element Intergovernmental Element Capital Improvement Element	Goal 2A, 2C Goal 8 Goal 9
W34	Bus Parking Lot and Storage Facility	Yes	2011-12	Transportation Element Intergovernmental Element Capital Improvement Element	Goal 2A, 2B Goal 8 Goal 9
W35	Street Sign Replacement Parts and On-going Maintenance	No	2011-12 through 2015-16		
W36	Mast Arm Signage	No	2011-12		

Non-LOS Projects



TABLE 4
FIVE-YEAR CAPITAL IMPROVEMENTS
PROGRAM - PROJECT FUNDING
SUMMARY (FISCAL YEARS 2011-12)

Table 4
 Village of Palmetto Bay
 Capital Improvements Program - Project Funding Summary
 Fiscal Year 2011-12

Item No.	Project Description	Meet or Maintain Adopted Level of Service (LOS)	Project Status ¹	Financial Instruments	2011-12	Department Total	Grand Total
PARKS AND RECREATION DEPARTMENT							
P1	Palmetto Bay Park Outdoor Fitness Equipment - Installation of outdoor fitness equipment stations along our existing walking path to provide a variety of exercise options prior to, during or after a normal walking routine.	Yes	Programmed	Parks & Recreation Capital Improvement Budget	\$ 45,000	4%	1.40%
P2	Palmetto Bay Park (Beach Volleyball Courts) - Beach Volleyball is extremely popular and we have received many requests to have this activity at Palmetto Bay Park. Beach Volleyball is one of those activities that teen and seniors can participate in. It can be a co-ed sport that regardless of physical ability everyone can enjoy. It is affordable and requires little to no maintenance.	Yes	Programmed	Parks & Recreation Capital Improvement Budget	20,000	2%	0.62%
P3	Thalatta Estate- Conducting a Structural Evaluation of the main house, renovate and address structural abnormalities of the main house, site amenities, landscape/irrigation and electrical upgrades.	Yes	Programmed	Parks & Recreation Capital Improvement Budget	1,000,000	86%	31.01%
P4	Coral Reef Park - Renovation/ Up-grading Playground Equipment - Based on the certified playground inspection results, the Village determined that parts of the existing equipment needed to be renovated to meet new industry standards and codes. It is imperative that the playground is a safe and secure place for users, meeting new industry standards and codes as	Yes	Programmed	Parks & Recreation Capital Improvement Budget	100,000	9%	3.10%
Subtotal - Parks and Recreation Department					\$ 1,165,000	100%	36%
PUBLIC WORKS DEPARTMENT					\$	\$ 2,059,326.00	\$ 3,224,326.00

Table 4
Village of Palmetto Bay
Capital Improvements Program - Project Funding Summary
Fiscal Year 2011-12

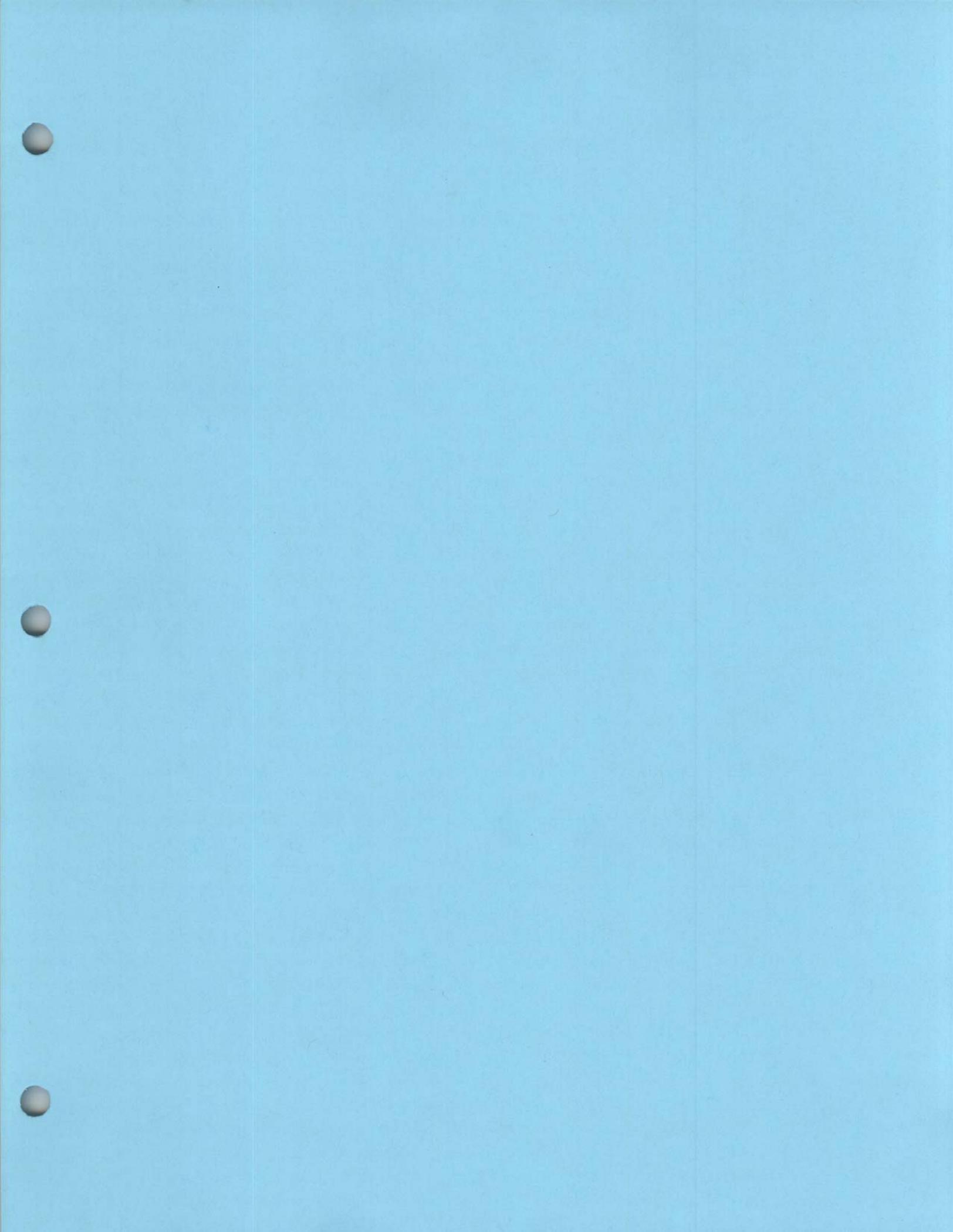
Item No.	Project Description	Meet or Maintain Adopted Level of Service (LOS)	Project Status ¹	Financial Instruments	2011-12	Department Total	Grand Total
PUBLIC WORKS DEPARTMENT							
W1	Tree Planting	No	On-Going	Special Revenue Fund New Local Option Gas Tax	\$ 50,000	\$ 2,059,326.00	\$ 3,224,326.00
W2	Construction of Traffic Calming Devices Throughout the Village of Palmetto Bay	Yes	Programmed	Special Revenue Fund - Transportation Sales Tax	\$ 399,447	19%	12%
W6	Drainage Sub Basin 10 - Area of SW 87th Avenue, SW 88th Court, SW 88th Avenue, SW 87th Court, SW 89th Avenue, SW 152nd Street, SW 153rd Terrace, and SW 154th Street	Yes	Programmed	Special Revenue Fund Stormwater Utilities	\$ 372,000	18%	12%
W7	ADA Compliance Sidewalks - Bringing noncompliance facilities into compliance	Yes	On-Going	Special Revenue Fund - Eight Cent Fuel Tax	\$ 50,000	2%	2%
W8	Roadway Resurfacing - Miscellaneous roadway resurfacing and roadway striping throughout the Village of Palmetto Bay	Yes	On-going	Special Revenue Fund - Eight Cent Fuel Tax and New Local Option Gas Tax	\$ 300,000	15%	9%
W12	Annual Operations and Management - The annual operation and maintenance of the Village of Palmetto Bay's stormwater management system.	Yes	On-Going	Special Revenue Fund Stormwater Utilities	\$ 50,000	2%	2%
W13	Bus Stop Signage Program - The installation of Bus Stop signage for the Village of Palmetto Bay shuttle bus throughout the various bus stops in the Village of Palmetto Bay	Yes	Programmed	Special Revenue Fund - Transportation Sales Tax	\$ 5,400	0%	0%
W15	Circulator - Ongoing transit circulator and route improvements throughout the Village of Palmetto Bay	Yes	On-Going	Special Revenue Fund - Transportation Sales Tax	\$ 248,978	12%	8%
W22	Sidewalk Connection to Transit Stops. Connect all sidewalks to transit stops within the Village of Palmetto Bay	Yes	On-Going	Special Revenue Fund - Transportation Sales Tax	\$ 75,000	4%	2%

Table 4
Village of Palmetto Bay
Capital Improvements Program - Project Funding Summary
Fiscal Year 2011-12

Item No.	Project Description	Meet or Maintain Adopted Level of Service (LOS)	Project Status ¹	Financial Instruments	2011-12	Department Total	Grand Total
	Sub Basin 12 Drainage Improvements - Area south of Richmond Drive (SW 168th Street), north of SW 171st Street, west of Old Cutler Road, and east of SW 75th Avenue	Yes	Programmed	Special Revenue Fund Stormwater Utilities	\$ 72,000	3%	2%
W23	Traffic Calming Studies within the Boundaries of the Village	Yes	On-Going	Special Revenue Funds - Transportation Sales Tax	\$ 75,000	4%	2%
W34	Bus Parking Lot and Storage Facility	Yes	Programmed	Federal Transit Stimulus Funds	\$ 225,001	11%	7%
W35	Street Sign Replacement Parts and Ongoing Maintenance	Yes	On-Going	Special Revenue Funds - Transportation Sales Tax	\$ 45,000	2%	1%
W36	Mast Arm Street Sign Replacement	Yes	Programmed	Special Revenue Funds - Transportation Sales Tax	\$ 91,500	4%	3%
	Subtotal - Public Works Department				\$ 2,059,326	100%	64%
	Grand Total - Capital Improvement Projects				\$ 3,224,326		100%

Note:

- 1 For scheduling purposes the CIP projects are divided in three groups: a) programmed projects are scheduled for completion in Fiscal Years 2011-12 through 2012-13; b) planning projects are scheduled for completion in the last three fiscal years of the CIP; and c) on-going projects are scheduled for every fiscal year of the CIP





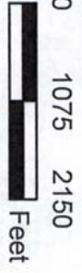
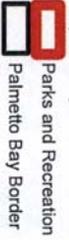
**EXHIBIT A
CAPITAL IMPROVEMENTS
PROJECT REQUEST FORM
(FISCAL YEARS 2011-12 THROUGH 2015-16)**



PARKS AND RECREATION DEPARTMENT

Village of Palmetto Bay Capital Improvements Project Parks and Recreation Parks and Recreation Department (Fiscal Year 2011-2012)

Capital Projects FY2011-2012



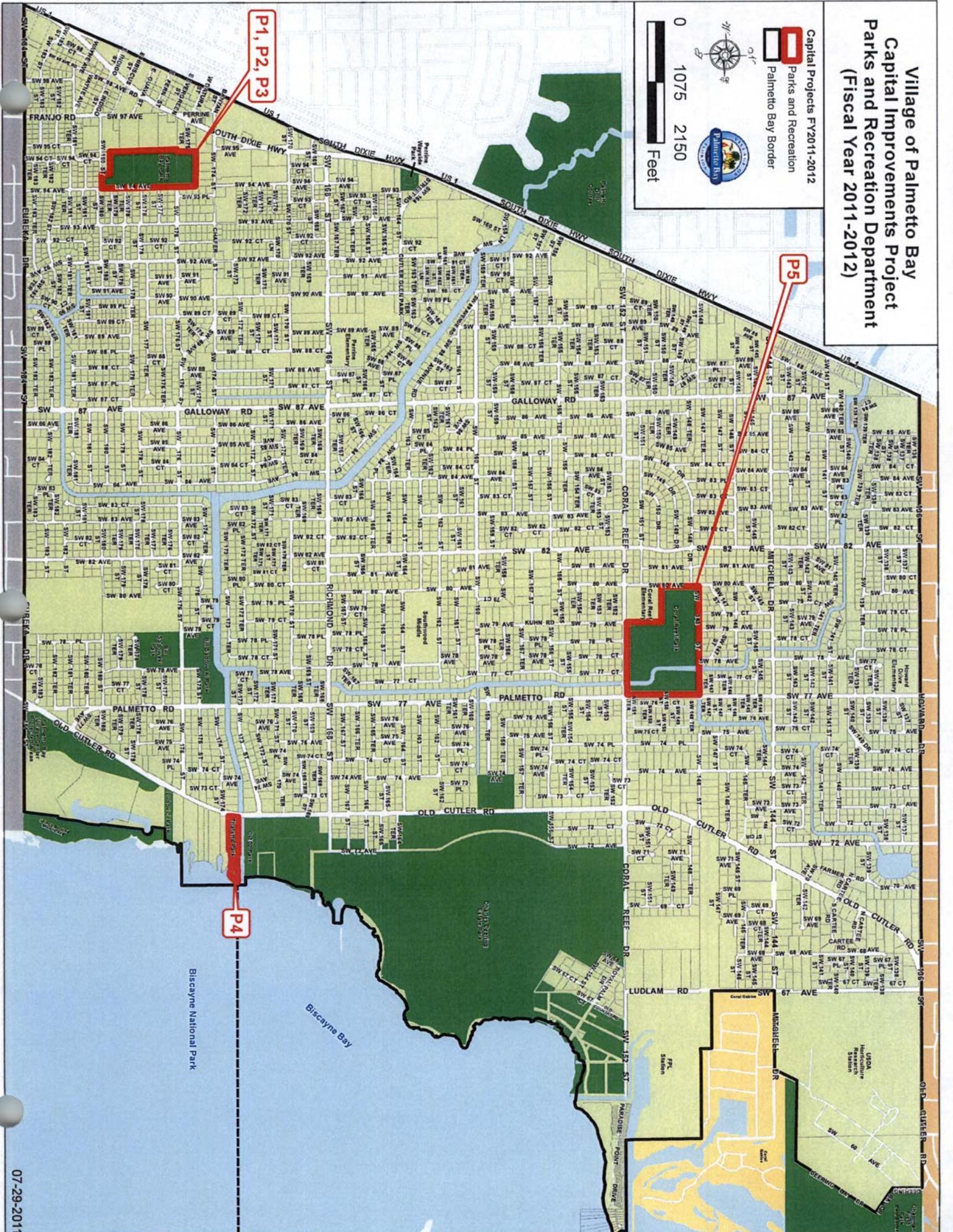
P1, P2, P3



P5



P4



Village of Palmetto Bay
Capital Improvements Program - Fiscal Years 2011/12 - 2015/16
CAPITAL IMPROVEMENT PROJECT REQUEST FORM

Project Name	Palmetto Bay Park- Outdoor Fitness Equipment
Project Account Number	N/A
Date Prepared	Monday, August 01, 2011
Contact Person	Fanny Carmona Gonzalez, Parks & Recreation Director
Requesting Department	Parks & Recreation
Comprehensive Plan Reference	Capital Improvements Element

Project Description: Installation of outdoor fitness equipment stations along our existing walking path to provide a variety of exercise options prior to, during or after a normal walking routine. Equipment provides an opportunity for increased strengthening, flexibility and balance activities that address the major components of a well rounded fitness program. They also provides a unique, interesting, progressively challenging way to integrate exercise with a natural, outdoor environment.

LOS - Facility? Yes or No Explain how this project addresses an existing or future level of service deficiency or implements goals of the comprehensive plan? The fitness stations are specifically designed to provide users with the opportunity to both walk in a natural environment and use the age appropriate designed activities to stretch and strengthen the body. This combination of fresh air, sunshine, and exercise will inspire people of all ages to get moving towards better fitness.



	FY11-12 Amount	FY12-13 Amount	FY13-14 Amount	FY14-15 Amount	FY15-16 Amount	Years +10
Estimated Project Cost						
Land Acquisition						
Professional Services						
a) Pre-Design						
b) Design						
c) Engineering						
d) Other						
Total Prof. Services						
Construction	\$45,000.00					
Construction Management						
Other - Design/Build						
Maintenance						
Total	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Funding Source: Parks & Recreation Capital Improvements Budget

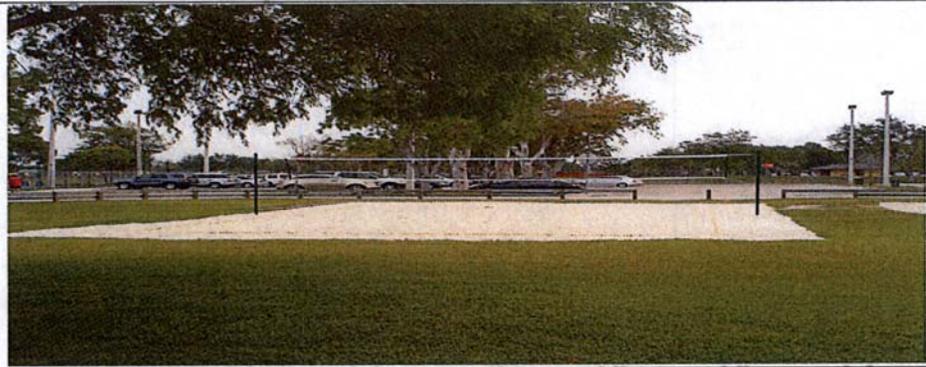
Comments: P-1

Village of Palmetto Bay
Capital Improvements Program - Fiscal Years 2011/12 - 2015/16
CAPITAL IMPROVEMENT PROJECT REQUEST FORM

Project Name	Palmetto Bay Park - Beach Volleyball Courts
Project Account Number	N/A
Date Prepared	Monday, August 01, 2011
Contact Person	Fanny Carmona Gonzalez, Parks & Recreation Director
Requesting Department	Parks & Recreation
Comprehensive Plan Reference	Capital Improvements Element

Project Description: The Village of Palmetto Bay is constantly looking at recreational opportunities for all its residents. Beach Volleyball is extremely popular and we have received many requests to have this activity at Palmetto Bay Park. Beach Volleyball is one of those activities that teen and seniors can participate in. It can be a co-ed sport that regardless of physical ability everyone can enjoy. It is affordable and requires little to no maintenance.

LOS - Facility? <u>Yes</u> or No	Explain how this project addresses an existing or future level of service deficiency or implements goals of the comprehensive plan? These two new beach volleyball courts will create a new opportunity for park patrons, of all ages and genders, participate in a fun and safe recreational sport.
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Estimated Project Cost	FY11-12 Amount	FY12-13 Amount	FY13-14 Amount	FY14-15 Amount	FY15-16 Amount	Years +10
Land Acquisition						
Professional Services						
a) Pre-Design						
b) Design						
c) Engineering						
d) Other						
Total Prof. Services						
Construction	\$20,000.00					
Construction Management						
Other - Design/Build						
Maintenance						
Total	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Funding Source: Parks & Recreation Capital Improvements Budget

Comments: P-2

Village of Palmetto Bay
 Capital Improvements Program - Fiscal Years 2011/12 - 2015/16
 CAPITAL IMPROVEMENT PROJECT REQUEST FORM

Project Name	Thalatta Park - Main House Renovations
Project Account Number	N/A
Date Prepared	Monday, August 01, 2011
Contact Person	Fanny Carmona Gonzalez, Parks & Recreation Director
Requesting Department	Parks & Recreation
Comprehensive Plan Reference	Capital Improvements Element

Project Description: Develop Thalatta Park from a private residential property to a usable public park that will provide a venue for special events and functions. Renovations include Conducting a Structural Evaluation of the main house, renovate and address structural abnormalities of the main house, site amenities, landscape/irrigation and electrical upgrades. The improvements and renovations to the existing house will turn this facility into a beautiful site where old world charm and elegance come together and dreams begin.

LOS - Facility? Yes or No Explain how this project addresses an existing or future level of service deficiency or implements goals of the comprehensive plan? This linear park facility adjacent to Biscayne National Park will now be a place where patrons can benefit from the picturesque and unobstructed views of Biscayne Bay.



Estimated Project Cost	FY11-12 Amount	FY12-13 Amount	FY13-14 Amount	FY14-15 Amount	FY15-16 Amount	Years +10
Land Acquisition						
Professional Services						
a) Pre-Design						
b) Design						
c) Engineering						
d) Other						
Total Prof. Services						
Construction	\$1,000,000.00					
Construction Management						
Other - Design/Build						
Maintenance						
Total	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Funding Source: Florida Recreation Development Assistance Program (FRDAP).Special Revenue- Safe Neighborhood Park (SNP) - Parks and Recreation Capital Improvements Budget

Comments: P-3

Village of Palmetto Bay
 Capital Improvements Program - Fiscal Years 2011/12 - 2015/16
 CAPITAL IMPROVEMENT PROJECT REQUEST FORM

Project Name	Coral Reef Park - Renovation/Up-grading Playground Equipment
Project Account Number	N/A
Date Prepared	August 1, 2011
Contact Person	Fanny Carmona Gonzalez, Parks & Recreation Director
Requesting Department	Parks & Recreation
Comprehensive Plan Reference	Capital Improvements Element

Project Description: Based on the certified playground inspection results, the Village determined that parts of the existing equipment needed to be renovated to meet new industry standards and codes. The playground provides an opportunity for children of all ages to actively participate in "play". It is imperative that the playground is a safe and secure place for users, meeting new industry standards and codes as identified by the National Playground Institute.

LOS - Facility? Yes or No Explain how this project addresses an existing or future level of service deficiency or implements goals of the comprehensive plan? The renovated playground will provide a safe and secure place for children of all ages to actively participate in "play". It is specifically designed to provide users with the opportunity use the age appropriate designed pieces of equipment while socializing and interacting with other children.



Estimated Project Cost	FY11-12 Amount	FY12-13 Amount	FY13-14 Amount	FY14-15 Amount	FY15-16 Amount	Years +10
Land Acquisition						
Professional Services						
a) Pre-Design						
b) Design						
c) Engineering						
d) Other						
Total Prof. Services						
Construction	\$100,000.00					
Construction Management						
Other - Design/Build						
Maintenance						
Total	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Funding Source: Parks & Recreation Capital Improvement Budget

Comments:



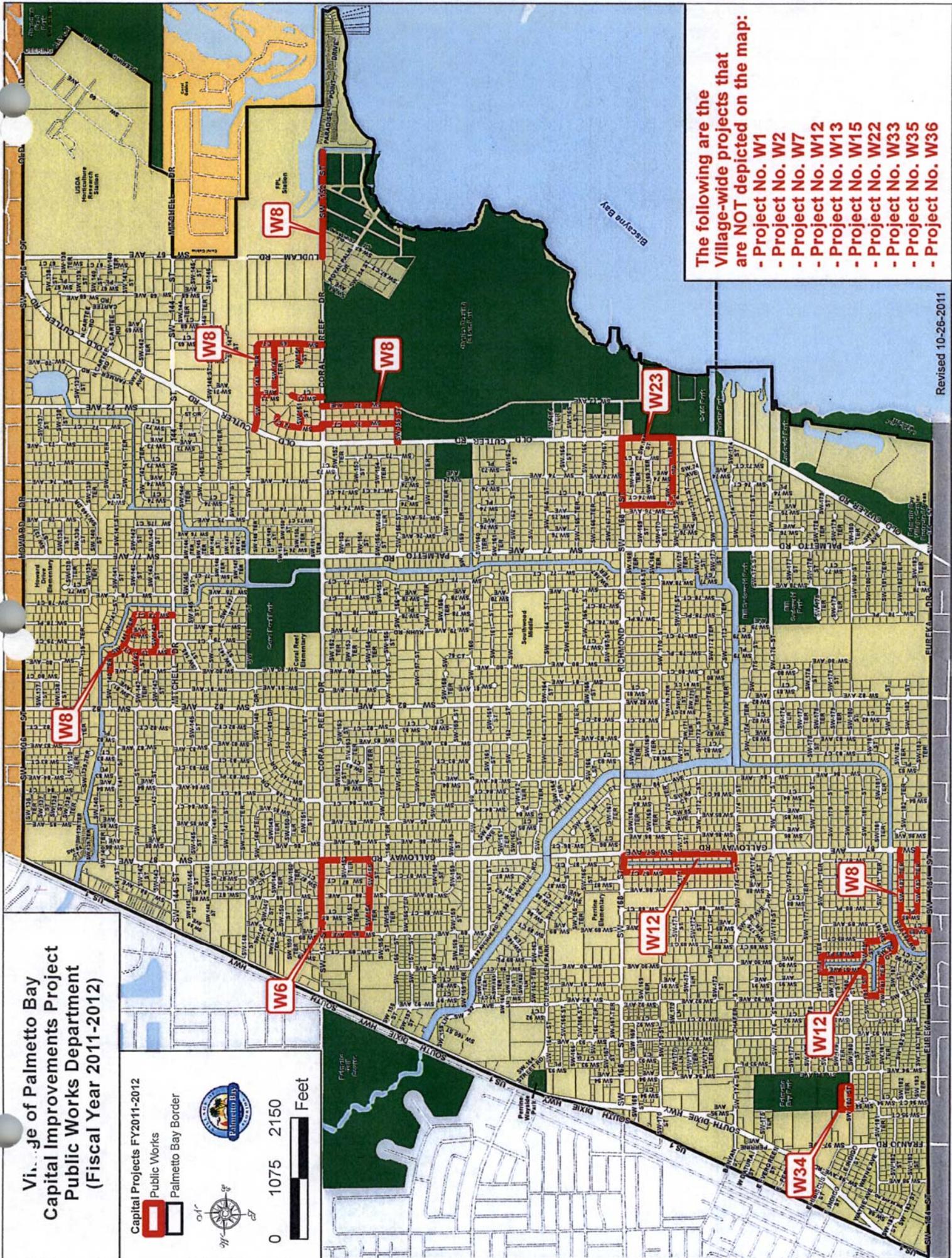
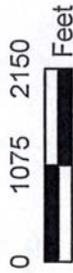


PUBLIC WORKS DEPARTMENT

Village of Palmetto Bay Capital Improvements Project Public Works Department (Fiscal Year 2011-2012)

Capital Projects FY2011-2012

-  Public Works
-  Palmetto Bay Border



The following are the Village-wide projects that are NOT depicted on the map:

- Project No. W1
- Project No. W2
- Project No. W7
- Project No. W12
- Project No. W13
- Project No. W15
- Project No. W22
- Project No. W33
- Project No. W35
- Project No. W36

Village of Palmetto Bay
 Capital Improvements Program - Fiscal Years 2011/12 - 2015/16
 CAPITAL IMPROVEMENT PROJECT REQUEST FORM

Project Name	Tree Planting
Project Account Number	N/A
Date Prepared	5-Jul-11
Contact Person	Corrice E. Patterson, Public Works Director
Requesting Department	Public Works
Comprehensive Plan Reference	Capital Improvements Element

Project Description: Enhance the landscape in neighborhood right-of-ways throughout the Village of Palmetto Bay.

LOS - Facility? Yes or No Explain how this project addresses an existing or future level of service deficiency or implements goals of the comprehensive plan? Improve the character, public image and level of neighborhood streetscapes, and soften otherwise continuous pavement in the public right-of-way.



Estimated Project Cost	FY11-12 Amount	FY12-13 Amount	FY13-14 Amount	FY14-15 Amount	FY15-16 Amount	Years +10
Land Acquisition						
Professional Services						
a) Pre-Design						
b) Design						
c) Engineering						
d) Other						
Total Prof. Services						
Construction	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	
Construction Management						
Other -						
Maintenance						
Total	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00

Funding Source: Special Revenue Fund New Local Option Gas Tax

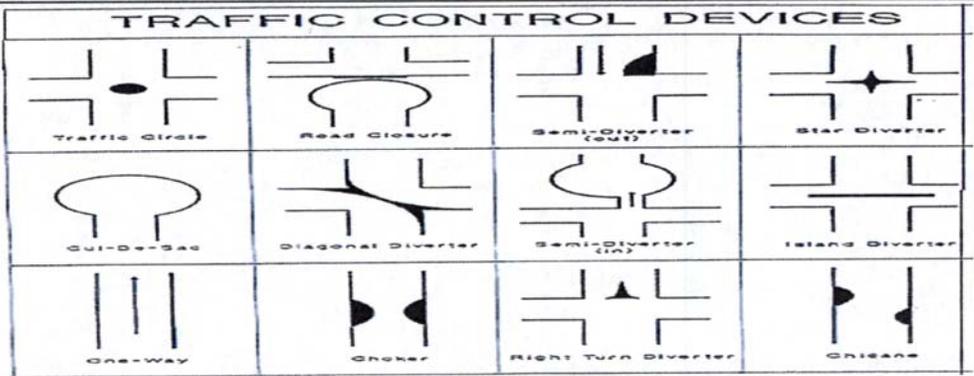
Comments: W-1

Village of Palmetto Bay
Capital Improvements Program - Fiscal Years 2011/12 - 2015/16
CAPITAL IMPROVEMENT PROJECT REQUEST FORM

Project Name	Construction of Traffic Calming Devices
Project Account Number	N/A
Date Prepared	Tuesday, July 05, 2011
Contact Person	Corrice E. Patterson, Public Works Director
Requesting Department	Public Works
Comprehensive Plan Reference	Capital Improvements Element

Project Description: Construction services and installation of various traffic calming devices. Traffic calming devices and/or measures may include any of the following: narrower traffic lanes, curb extensions, chokers, chicanes, onstreet parking, speed bumps, speed humps, speed tables, speed cushions, raised pedestrian crossings and raised intersection pedestrian refuges or small islands in the middle of the street, median diverters to prevent left turns or through movements into a residential area, changing the surface material or texture, additional give way (yield) signs, converting one-way streets into two-way streets, converting an intersection into a cul-de-sac or dead end, boom barrier (restricting through traffic to authorised vehicles only), Closing of streets to create pedestrian zones.

LOS - Facility? Yes or No Explain how this project addresses an existing or future level of service deficiency or implements goals of the comprehensive plan? This project will reduce vehicular speeds, cut-through traffic, improve traffic flow and safety, pedestrian and bike usage and the quality of life for all users.



Estimated Project Cost	FY11-12 Amount	FY12-13 Amount	FY13-14 Amount	FY14-15 Amount	FY15-16 Amount	Years +10
Land Acquisition						
Professional Services						
a) Pre-Design						
b) Design						
c) Engineering						
d) Other						
Total Prof. Services	\$4,997.00					
Construction	\$394,450.00					
Construction Management						
Other - Design/Build						
Maintenance						
Total	\$399,447.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Funding Source: Special Revenue Funds - Transportation Sales Tax

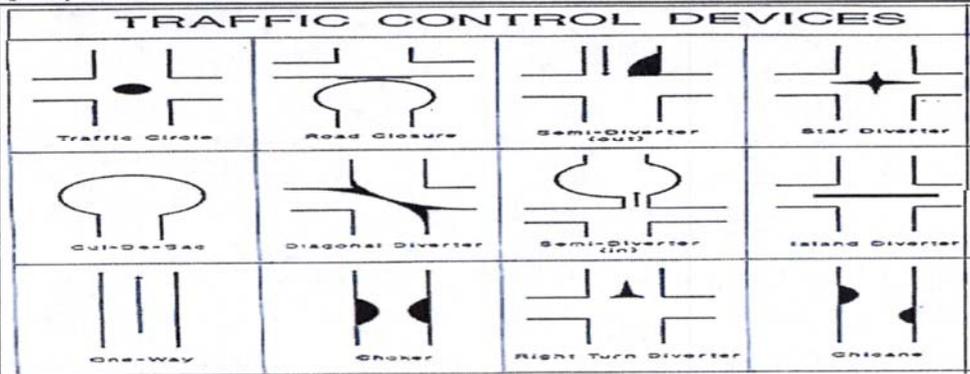
Comments:

Village of Palmetto Bay
 Capital Improvements Program - Fiscal Years 2011/12 - 2015/16
 CAPITAL IMPROVEMENT PROJECT REQUEST FORM

Project Name	Planning and Designing of Traffic Calming Devices
Project Account Number	N/A
Date Prepared	Tuesday, July 05, 2011
Contact Person	Corrice E. Patterson, Public Works Director
Requesting Department	Public Works
Comprehensive Plan Reference	Capital Improvements Element

Project Description: Planning and Designing of various traffic calming devices. Traffic calming devices and/or measures may include any of the following: narrower traffic lanes, curb extensions, chokers, chicanes, onstreet parking, speed bumps, speed humps, speed tables, speed cushions, raised pedestrian crossings and raised intersection pedestrian refuges or small islands in the middle of the street, median diverters to prevent left turns or through movements into a residential area, changing the surface material or texture, additional give way (yield) signs, converting one-way streets into two-way streets, converting an intersection into a cul-de-sac or dead end, boom barrier (restricting through traffic to authorised vehicles only), Closing of streets to create pedestrian zones.

LOS - Facility? Yes or No Explain how this project addresses an existing or future level of service deficiency or implements goals of the comprehensive plan? This project will reduce vehicular speeds, cut-through traffic, improve traffic flow and safety, pedestrian and bike usage and the quality of life for all users.



Estimated Project Cost	FY11-12 Amount	FY12-13 Amount	FY13-14 Amount	FY14-15 Amount	FY15-16 Amount	Years +10
Land Acquisition						
Professional Services						
a) Pre-Design						
b) Design						
c) Engineering						
d) Other						
Total Prof. Services				\$39,000.00		
Construction				\$446,054.00		
Construction Management						
Other - Design/Build						
Maintenance						
Total	\$0.00	\$0.00	\$0.00	\$485,054.00	\$0.00	\$0.00

Funding Source: Special Revenue Funds - Transportation Sales Tax

Comments:

Village of Palmetto Bay
Capital Improvements Program - Fiscal Years 2011/12 - 2015/16
CAPITAL IMPROVEMENT PROJECT REQUEST FORM

Project Name	
Project Account Number	N/A
Date Prepared	Tuesday, July 05, 2011
Contact Person	Corrice E. Patterson, Public Works Director
Requesting Department	Public Works
Comprehensive Plan Reference	Capital Improvements Element

Project Description:

LOS - Facility? <u>Yes</u> or No	
FORM LEFT BLANK INTENTIONALLY	

Estimated Project Cost	FY11-12 Amount	FY12-13 Amount	FY13-14 Amount	FY14-15 Amount	FY15-16 Amount	Years +10
Land Acquisition						
Professional Services						
a) Pre-Design						
b) Design						
c) Engineering						
d) Other						
Total Prof. Services						
Construction						
Construction Management						
Other - Design/Build						
Maintenance						
Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Funding Source:

Comments: W-4

Village of Palmetto Bay
Capital Improvements Program - Fiscal Years 2011/12 - 2015/16
CAPITAL IMPROVEMENT PROJECT REQUEST FORM

Project Name	Drainage Phase IV (Sub Basin 11)
Project Account Number	N/A
Date Prepared	Tuesday, July 05, 2011
Contact Person	Corrice E. Patterson, Public Works Director
Requesting Department	Public Works
Comprehensive Plan Reference	Capital Improvements Element

Project Description: Sub Basin 11 more specifically described as drainage improvements in the area of SW 92 Avenue, SW 89 Court, SW 89 Avenue, SW 158 Street, SW 156 Street, SW 155 Street, & SW 152 Street. The drainage improvements consist of new drainage exfiltration trenches sized to handle stormwater runoff from a five year storm, interconnected spot drains, and canal outfall upgrade where needed.

LOS - Facility? Yes or No Explain how this project addresses an existing or future level of service deficiency or implements goals of the comprehensive plan? The drainage improvements are designed to meet the design and performance standards established in Ch. 62-25, 25.025 of the Florida Administrative Code with treatment of first 1" of rainfall runoff to meet water quality standards required by Ch. 62-302, 862-302.500. of the Florida Administrative Code.



Estimated Project Cost	FY11-12 Amount	FY12-13 Amount	FY13-14 Amount	FY14-15 Amount	FY15-16 Amount	Years +10
Land Acquisition						
Professional Services						
a) Pre-Design						
b) Design						
c) Engineering						
d) Other						
Total Prof. Services		\$51,600.00				
Construction		\$344,400.00				
Construction Management						
Other -						
Maintenance						
Total	\$0.00	\$396,000.00	\$0.00	\$0.00	\$0.00	\$0.00

Funding Source: Special Revenue Fund Stormwater Utilities and Matching Grant Funding

Comments: W-5

Village of Palmetto Bay
Capital Improvements Program - Fiscal Years 2011/12 - 2015/16
CAPITAL IMPROVEMENT PROJECT REQUEST FORM

Project Name	Drainage Phase VI (Sub Basin 10)
Project Account Number	N/A
Date Prepared	5-Jul-11
Contact Person	Corrice E. Patterson, Public Works Director
Requesting Department	Public Works
Comprehensive Plan Reference	Capital Improvements Element

Project Description: Sub Basin 10 more specifically described as drainage improvements in the area of SW 87 Avenue, SW 88 Court, SW 88 Avenue, SW 87 Court, SW 89 Avenue, SW 152 Street, SW 153 Terrace, SW 154 Terrace, SW 156 Terrace, & SW 154 Street. The drainage improvements consist of new drainage exfiltration trenches sized to handle stormwater runoff from a five year storm, interconnected spot drains, and canal outfall upgrade where needed.

LOS - Facility? Yes or No Explain how this project addresses an existing or future level of service deficiency or implements goals of the comprehensive plan? The drainage improvements are designed to meet the design and performance standards established in Ch. 62-25, 25.025 of the Florida Administrative Code with treatment of first 1" of rainfall runoff to meet water quality standards required by Ch. 62-302, 862-302.500. of the Florida Administrative Code.



Estimated Project Cost	FY11-12 Amount	FY12-13 Amount	FY13-14 Amount	FY14-15 Amount	FY15-16 Amount	Years +10
Land Acquisition						
Professional Services						
a) Pre-Design						
b) Design						
c) Engineering						
d) Other						
Total Prof. Services	\$48,000.00					
Construction	\$324,000.00					
Construction Management						
Other -						
Maintenance						
Total	\$372,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Funding Source: Special Revenue Fund Stormwater Utilities.

Village of Palmetto Bay
 Capital Improvements Program - Fiscal Years 2011/12 - 2015/16
 CAPITAL IMPROVEMENT PROJECT REQUEST FORM

Project Name	ADA Compliance Sidewalks
Project Account Number	N/A
Date Prepared	Tuesday, July 05, 2011
Contact Person	Corrice E. Patterson, Public Works Director
Requesting Department	Public Works
Comprehensive Plan Reference	Capital Improvements Element

Project Description: Evaluate all sidewalks for their compliance with American Disabilities Act (ADA) standards. Bring non compliant facilities into compliance.

LOS - Facility? Yes or No Explain how this project addresses an existing or future level of service deficiency or implements goals of the comprehensive plan? The essence of this project is pedestrianism. Having sidewalks makes it easier to walk from one place to another. This project also makes our sidewalks more accessible to the handicapped community.



Estimated Project Cost	FY11-12 Amount	FY12-13 Amount	FY13-14 Amount	FY14-15 Amount	FY15-16 Amount	Years +10
Land Acquisition						
Professional Services						
a) Pre-Design						
b) Design						
c) Engineering						
d) Other						
Total Prof. Services						
Construction						
Construction Management						
Other - Design/Build						
Maintenance	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	
Total	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00

Funding Source: Special Revenue Fund - Eight Cent Fuel Tax

Comments: W-7

Village of Palmetto Bay
Capital Improvements Program - Fiscal Years 2011/12 - 2015/16
CAPITAL IMPROVEMENT PROJECT REQUEST FORM

Project Name	Roadway Resurfacing
Project Account Number	N/A
Date Prepared	5-Jul-11
Contact Person	Corrice E. Patterson, Public Works Director
Requesting Department	Public Works
Comprehensive Plan Reference	Capital Improvements Element

Project Description: Miscellaneous roadway resurfacing and roadway striping throughout the Village of Palmetto Bay.

LOS - Facility? Yes or No Explain how this project addresses an existing or future level of service deficiency or implements goals of the comprehensive plan? The intent of this effort is to continue to improve the condition of the Village's existing transportation system infrastructure. This project will improve the quality and safety of local roads. This project will also have a positive impact on the Village mobility and accessibility to the non-residential area. Mobility reflects those conditions associated with the ability to travel, such as average speed, delay, congestion levels and availability of modal options; accessibility relates more to a traveler's ability to reach a destination.



Estimated Project Cost	FY11-12 Amount	FY12-13 Amount	FY13-14 Amount	FY14-15 Amount	FY15-16 Amount	Years +10
Land Acquisition						
Professional Services						
a) Pre-Design						
b) Design						
c) Engineering						
d) Other						
Total Prof. Services						
Construction	\$275,000.00	\$275,000.00	\$250,000.00	\$250,000.00	\$250,000.00	
Construction Management	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	
Other - Design/Build						
Maintenance	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	
Total	\$300,000.00	\$300,000.00	\$275,000.00	\$275,000.00	\$275,000.00	\$0.00

Funding Source: Special Revenue Fund - Eight Cent Fuel Tax and New Local Option Gas Tax

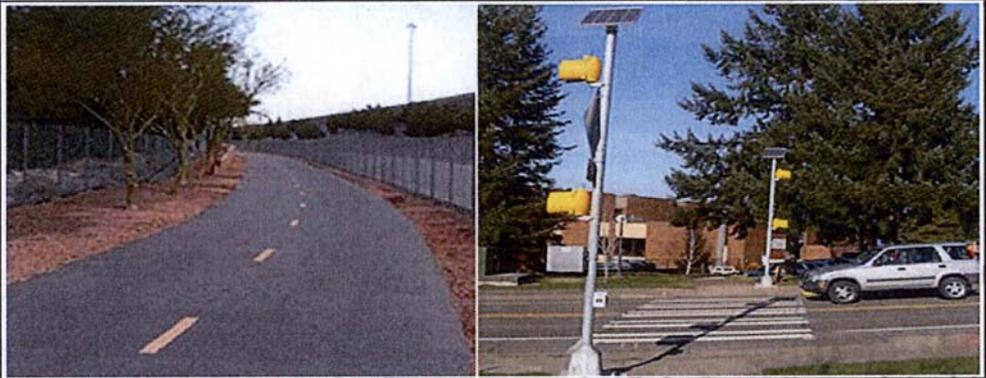
Comments:

Village of Palmetto Bay
Capital Improvements Program - Fiscal Years 2011/12 - 2015/16
CAPITAL IMPROVEMENT PROJECT REQUEST FORM

Project Name	Bicycle/Pedestrian Local Connectivity
Project Account Number	N/A
Date Prepared	Tuesday, July 05, 2011
Contact Person	Corrice E. Patterson, Public Works Director
Requesting Department	Public Works
Comprehensive Plan Reference	Capital Improvements Element

Project Description: Construction of 8' wide multiuse path at SW 72 Avenue between SW 136 Street & SW 144 Street
 Construction of 10' wide pedestrian crossing at SW 72 Avenue between SW 138 Street & SW 139 Street.

LOS - Facility? Yes or No Explain how this project addresses an existing or future level of service deficiency or implements goals of the comprehensive plan? The improvement and/or establishment of multiuse paths and pedestrian crossings is a step towards achieving a higher percentage of non-motorized trips by focusing on improvements where they are needed most. This project also creates a positive and safe environment for our residents to walk and exercise in their neighborhood.



Estimated Project Cost	FY11-12 Amount	FY12-13 Amount	FY13-14 Amount	FY14-15 Amount	FY15-16 Amount	Years +10
Land Acquisition						
Professional Services						
a) Pre-Design						
b) Design						
c) Engineering						
d) Other						
Total Prof. Services						
Construction				\$279,200.00		
Construction Management						
Other -						
Maintenance						
Total	\$0.00	\$0.00	\$0.00	\$279,200.00	\$0.00	\$0.00

Funding Source: Grant Funding (Planned Funds)

Comments: W-9

Village of Palmetto Bay
 Capital Improvements Program - Fiscal Years 2011/12 - 2015/16
 CAPITAL IMPROVEMENT PROJECT REQUEST FORM

Project Name	Bicycle/Pedestrian Local Connectivity
Project Account Number	N/A
Date Prepared	Tuesday, July 05, 2011
Contact Person	Corrice E. Patterson, Public Works Director
Requesting Department	Public Works
Comprehensive Plan Reference	Capital Improvements Element

Project Description: Construction of 8' wide multiuse path at SW 160 Street between SW 79 Avenue & SW 90 Avenue.

LOS - Facility? Yes or No Explain how this project addresses an existing or future level of service deficiency or implements goals of the comprehensive plan? The improvement and/or establishment of multiuse paths is a step towards achieving a higher percentage of non-motorized trips by focusing on improvements where they are needed most. This will also contribute to the Village's effort to minimize greenhouse gas emission.



Estimated Project Cost	FY11-12 Amount	FY12-13 Amount	FY13-14 Amount	FY14-15 Amount	FY15-16 Amount	Years +10
Land Acquisition						
Professional Services						
a) Pre-Design						
b) Design						
c) Engineering						
d) Other						
Total Prof. Services						
Construction				\$205,950.00		
Construction Management						
Other -						
Maintenance						
Total	\$0.00	\$0.00	\$0.00	\$205,950.00	\$0.00	\$0.00

Funding Source: Grant Funding (Planned Funds)

Comments: W-10

Village of Palmetto Bay
 Capital Improvements Program - Fiscal Years 2011/12 - 2015/16
 CAPITAL IMPROVEMENT PROJECT REQUEST FORM

Project Name	Bicycle/Pedestrian Local Connectivity
Project Account Number	N/A
Date Prepared	7/5/2011
Contact Person	Corrice E. Patterson, Public Works Director
Requesting Department	Public Works
Comprehensive Plan Reference	Capital Improvements Element

Project Description: Construction of 10' wide pedestrian crossing at SW 176 St. between SW 84 Ave. & SW 83 Court.

LOS - Facility? Yes or No Explain how this project addresses an existing or future level of service deficiency or implements goals of the comprehensive plan? The improvement and/or establishment of pedestrian crossings is a step towards achieving a higher percentage of non-motorized trips by focusing on improvements where they are needed most. This project also creates a positive and safe environment for our residents to walk and exercise in their neighborhood.



Estimated Project Cost	FY11-12 Amount	FY12-13 Amount	FY13-14 Amount	FY14-15 Amount	FY15-16 Amount	Years +10
Land Acquisition						
Professional Services						
a) Pre-Design						
b) Design						
c) Engineering						
d) Other						
Total Prof. Services						
Construction			\$200,000.00			
Construction Management						
Other -						
Maintenance						
Total	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00

Funding Source: Grant Funding (Planned Funds)

Comments: W-11

Village of Palmetto Bay
Capital Improvements Program - Fiscal Years 2011/12 - 2015/16
CAPITAL IMPROVEMENT PROJECT REQUEST FORM

Project Name	Annual Operations and Management
Project Account Number	N/A
Date Prepared	Tuesday, July 05, 2011
Contact Person	Corrice E. Patterson, Public Works Director
Requesting Department	Public Works
Comprehensive Plan Reference	Capital Improvements Element

Project Description: The annual operation and maintenance of the Village of Palmetto Bay's stormwater management system which encompasses the following: Inspection and Maintaining Swales, Inspecting and Maintaining Exfiltration Trench and Pipe Systems, Updating Maps and Inventories of Stormwater Management Infrastructure, Implementing Roadway Litter Control and Street Sweeping Programs, Complying with Public Outreach and Education Requirements, Conducting Inspections and Monitoring Activities, Repairs and Improvements, Operation and Maintenance Costs.

LOS - Facility? Yes or No Explain how this project addresses an existing or future level of service deficiency or implements goals of the comprehensive plan? The drainage improvements, operation and maintenance are designed to meet the design and performance standards established in Ch. 62-25, 25.025 of the Florida Administrative Code with treatment of first 1" of rainfall runoff to meet water quality standards required by Ch. 62-302, 862-302.500 of the Florida Administrative Code.



Estimated Project Cost	FY11-12 Amount	FY12-13 Amount	FY13-14 Amount	FY14-15 Amount	FY15-16 Amount	Years +10
Land Acquisition						
Professional Services						
a) Pre-Design						
b) Design						
c) Engineering						
d) Other						
Total Prof. Services						
Construction						
Construction Management						
Other -						
Maintenance	\$50,000.00	\$113,000.00	\$113,000.00	\$113,000.00	\$113,000.00	
Total	\$50,000.00	\$113,000.00	\$113,000.00	\$113,000.00	\$113,000.00	\$0.00

Funding Source: Special Revenue Fund Stormwater Utilities

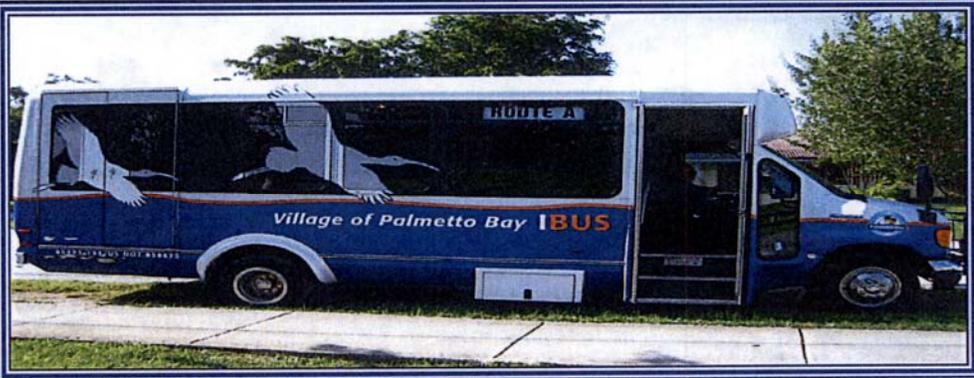
Comments:

Village of Palmetto Bay
 Capital Improvements Program - Fiscal Years 2011/12 - 2015/16
 CAPITAL IMPROVEMENT PROJECT REQUEST FORM

Project Name	Bus Stop Signage Program
Project Account Number	N/A
Date Prepared	Tuesday, July 05, 2011
Contact Person	Corrice E. Patterson, Public Works Director
Requesting Department	Public Works
Comprehensive Plan Reference	Capital Improvements Element

Project Description: The installation of Bus Stop signage for the Village of Palmetto Bay shuttle bus throughout the various bus stops in the Village of Palmetto Bay.

LOS - Facility? Yes or No Explain how this project addresses an existing or future level of service deficiency or implements goals of the comprehensive plan? The Village Shuttle Bus is a step towards achieving a lower percentage of motorized vehicles by identifying areas in greatest need of service and focusing improvements where they are needed most. By reducing the number of vehicle travel time the Village is also decrease the amount of green house gas emission generated within the boundaries of the Village.



Estimated Project Cost	FY11-12 Amount	FY12-13 Amount	FY13-14 Amount	FY14-15 Amount	FY15-16 Amount	Years +10
Land Acquisition						
Professional Services						
a) Pre-Design						
b) Design						
c) Engineering						
d) Other						
Total Prof. Services						
Construction	\$5,400.00					
Construction Management						
Other - Fabrication						
Maintenance						
Total	\$5,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Funding Source: Special Revenue Funds - Transit Sales Tax

Comments: W-13

Village of Palmetto Bay
 Capital Improvements Program - Fiscal Years 2011/12 - 2015/16
 CAPITAL IMPROVEMENT PROJECT REQUEST FORM

Project Name	Bus Pullout Bays
Project Account Number	N/A
Date Prepared	Tuesday, July 05, 2011
Contact Person	Corrice E. Patterson, Public Works Director
Requesting Department	Public Works
Comprehensive Plan Reference	Capital Improvements Element

Project Description: Construction of bus pullout bays at all transit stops within the Village of Palmetto Bay.

LOS - Facility? Yes or No Explain how this project addresses an existing or future level of service deficiency or implements goals of the comprehensive plan? Bus pullout bays at transit bus stops will improve pedestrians safety while getting to buses and also improve quality of life for all users. Vehicular travel will improve with a safe flow of traffic.



Estimated Project Cost	FY11-12 Amount	FY12-13 Amount	FY13-14 Amount	FY14-15 Amount	FY15-16 Amount	Years +10
Land Acquisition						
Professional Services						
a) Pre-Design						
b) Design						
c) Engineering						
d) Other						
Total Prof. Services						
Construction					\$120,000.00	
Construction Management						
Other - Design/Build						
Maintenance						
Total	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00	\$0.00

Funding Source: Special Revenue Funds - Transportation Sales Tax

Comments: W-14

Village of Palmetto Bay
 Capital Improvements Program - Fiscal Years 2011/12 - 2015/16
 CAPITAL IMPROVEMENT PROJECT REQUEST FORM

Project Name	Circulator
Project Account Number	N/A
Date Prepared	Tuesday, July 05, 2011
Contact Person	Corrice E. Patterson, Public Works Director
Requesting Department	Public Works
Comprehensive Plan Reference	Capital Improvements Element

Project Description: Ongoing transit circulator and route improvements throughout the Village of Palmetto Bay.

LOS - Facility? Yes or No Explain how this project addresses an existing or future level of service deficiency or implements goals of the comprehensive plan? The Village Shuttle Bus is a step towards achieving a lower percentage of motorized vehicles by identifying areas in greatest need of service and focusing improvements where they are needed most. By reducing the number of vehicle travel time the Village is also decrease the amount of green house gas emission generated within the boundaries of the Village.



Estimated Project Cost	FY11-12 Amount	FY12-13 Amount	FY13-14 Amount	FY14-15 Amount	FY15-16 Amount	Years +10
Land Acquisition						
Professional Services						
a) Pre-Design						
b) Design						
c) Engineering						
d) Other						
Total Prof. Services						
Construction	\$173,243.00					
Construction Management	\$10,000.00	\$61,308.50	\$67,439.00	\$74,183.00	\$81,601.61	
Other - Operation	\$65,735.00	\$11,000.50	\$12,100.00	\$13,310.00	\$14,641.39	
Maintenance						
Total	\$248,978.00	\$72,309.00	\$79,539.00	\$87,493.00	\$96,243.00	\$0.00

Funding Source: Special Revenue Funds - Transit Sales Tax

Comments:

W-15

Village of Palmetto Bay
 Capital Improvements Program - Fiscal Years 2011/12 - 2015/16
 CAPITAL IMPROVEMENT PROJECT REQUEST FORM

Project Name	Greenway Network
Project Account Number	N/A
Date Prepared	Tuesday, July 05, 2011
Contact Person	Corrice E. Patterson, Public Works Director
Requesting Department	Public Works
Comprehensive Plan Reference	Capital Improvements Element

Project Description: Establishment of greenway networks throughout the Village of Palmetto Bay.

LOS - Facility? Yes or No Explain how this project addresses an existing or future level of service deficiency or implements goals of the comprehensive plan? This project is a step towards achieving a higher percentage of non-motorized trips by identifying areas in greatest need of bicycle and pedestrian improvements and focusing improvements where they are needed most. This project will also further the Village's effort to reduce the amount of green house emission.



Estimated Project Cost	FY11-12 Amount	FY12-13 Amount	FY13-14 Amount	FY14-15 Amount	FY15-16 Amount	Years +10
Land Acquisition						
Professional Services						
a) Pre-Design						
b) Design						
c) Engineering						
d) Other						
Total Prof. Services						
Construction			\$205,950.00			
Construction Management						
Other - Design/Build						
Maintenance						
Total	\$0.00	\$0.00	\$205,950.00	\$0.00	\$0.00	\$0.00

Funding Source: Special Revenue Funds - Transportation Sales Tax

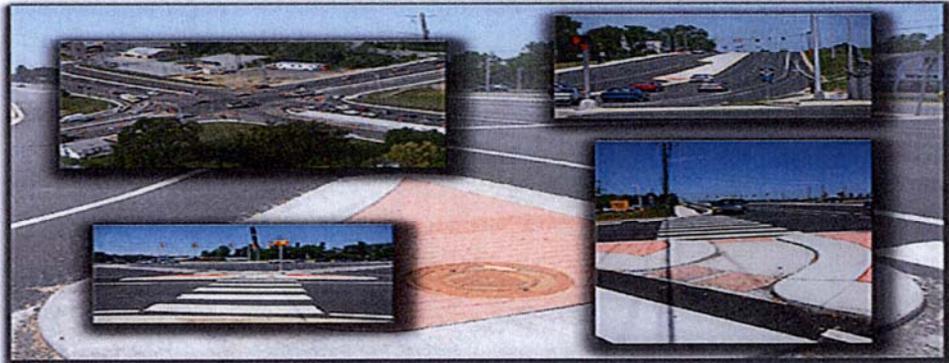
Comments: W-16

Village of Palmetto Bay
 Capital Improvements Program - Fiscal Years 2011/12 - 2015/16
 CAPITAL IMPROVEMENT PROJECT REQUEST FORM

Project Name	Intersection Operation Improvements
Project Account Number	N/A
Date Prepared	Tuesday, July 05, 2011
Contact Person	Corrice E. Patterson, Public Works Director
Requesting Department	Public Works
Comprehensive Plan Reference	Capital Improvements Element

Project Description: Intersection operation improvements at the intersection of SW 136 Street and Old Cutler Road.

LOS - Facility? Yes or No Explain how this project addresses an existing or future level of service deficiency or implements goals of the comprehensive plan? This project will improve the flow of traffic, reduce vehicular speeds, provide safety for vehicular travel and improve the quality of life for all users.



Estimated Project Cost	FY11-12 Amount	FY12-13 Amount	FY13-14 Amount	FY14-15 Amount	FY15-16 Amount	Years +10
Land Acquisition						
Professional Services						
a) Pre-Design						
b) Design						
c) Engineering						
d) Other						
Total Prof. Services						
Construction		\$680,000.00				
Construction Management						
Other - Design/Build						
Maintenance						
Total	\$0.00	\$680,000.00	\$0.00	\$0.00	\$0.00	\$0.00

Funding Source: Special Revenue Funds - Transportation Sales Tax

Comments:

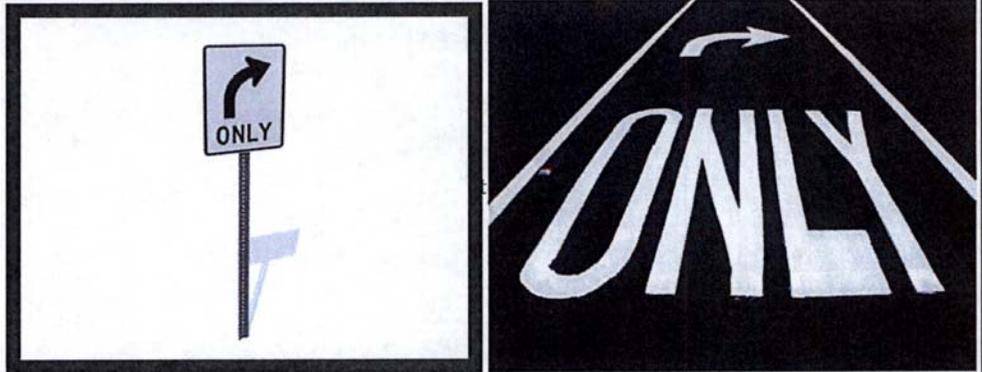
W-17

Village of Palmetto Bay
 Capital Improvements Program - Fiscal Years 2011/12 - 2015/16
 CAPITAL IMPROVEMENT PROJECT REQUEST FORM

Project Name	Right Turn Lane at SW 97 Avenue and US1
Project Account Number	N/A
Date Prepared	Tuesday, July 05, 2011
Contact Person	Corrice E. Patterson, Public Works Director
Requesting Department	Public Works
Comprehensive Plan Reference	Capital Improvements Element

Project Description: The installation/construction of northbound right turn lanes at the intersection of SW 97 Avenue and US 1.

LOS - Facility? Yes or No Explain how this project addresses an existing or future level of service deficiency or implements goals of the comprehensive plan? This project will improve the flow of traffic, provide safety for vehicular travel and improve the quality of life for all users.



Estimated Project Cost	FY11-12 Amount	FY12-13 Amount	FY13-14 Amount	FY14-15 Amount	FY15-16 Amount	Years +10
Land Acquisition						
Professional Services						
a) Pre-Design						
b) Design						
c) Engineering						
d) Other						
Total Prof. Services						
Construction					\$345,000.00	
Construction Management						
Other - Design/Build						
Maintenance						
Total	\$0.00	\$0.00	\$0.00	\$0.00	\$345,000.00	\$0.00

Funding Source: Special Revenue Funds - Transportation Sales Tax

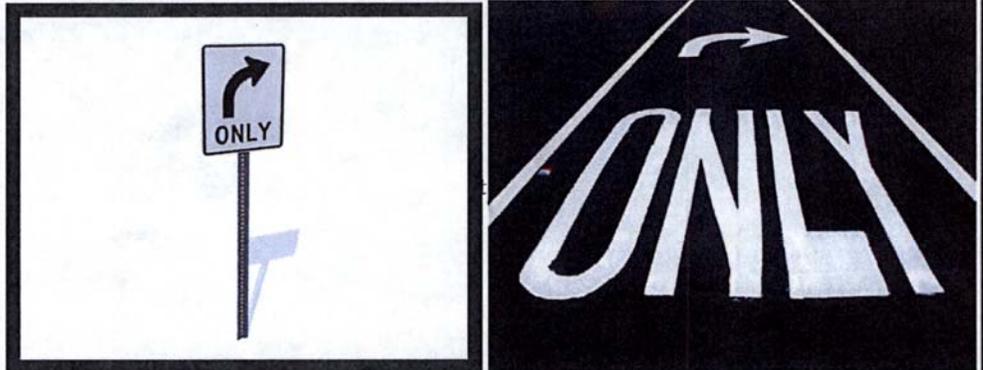
Comments:

Village of Palmetto Bay
 Capital Improvements Program - Fiscal Years 2011/12 - 2015/16
 CAPITAL IMPROVEMENT PROJECT REQUEST FORM

Project Name	Right Turn Lane at SW 144 Street and US1
Project Account Number	N/A
Date Prepared	Tuesday, July 05, 2011
Contact Person	Corrice E. Patterson, Public Works Director
Requesting Department	Public Works
Comprehensive Plan Reference	Capital Improvements Element

Project Description: The installation/construction of westbound right turn lanes at the intersection of SW 144 Street and US1.

LOS - Facility? Yes or No Explain how this project addresses an existing or future level of service deficiency or implements goals of the comprehensive plan? This project will improve the flow of traffic, provide safety for vehicular travel and improve the quality of life for all users.



Estimated Project Cost	FY11-12 Amount	FY12-13 Amount	FY13-14 Amount	FY14-15 Amount	FY15-16 Amount	Years +10
Land Acquisition						
Professional Services						
a) Pre-Design						
b) Design						
c) Engineering						
d) Other						
Total Prof. Services						
Construction					\$345,000.00	
Construction Management						
Other - Design/Build						
Maintenance						
Total	\$0.00	\$0.00	\$0.00	\$0.00	\$345,000.00	\$0.00

Funding Source: Special Revenue Funds - Transportation Sales Tax

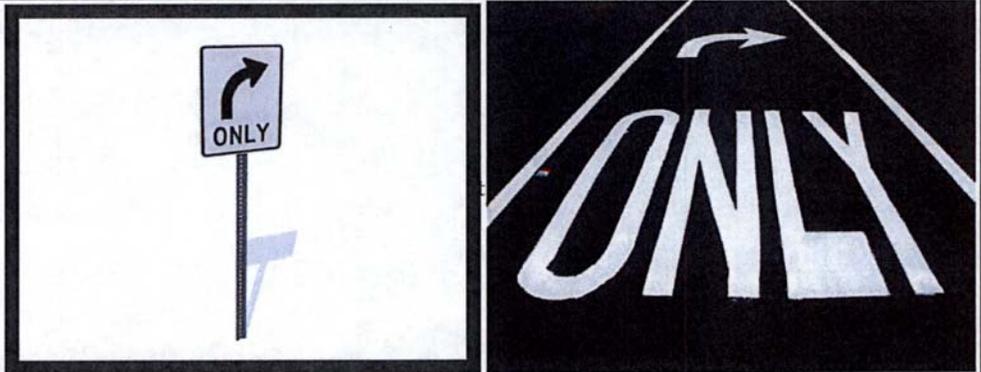
Comments:

Village of Palmetto Bay
 Capital Improvements Program - Fiscal Years 2011/12 - 2015/16
 CAPITAL IMPROVEMENT PROJECT REQUEST FORM

Project Name	Right Turn Lane at SW 168 Street and US1
Project Account Number	N/A
Date Prepared	Tuesday, July 05, 2011
Contact Person	Corrice E. Patterson, Public Works Director
Requesting Department	Public Works
Comprehensive Plan Reference	Capital Improvements Element

Project Description: The installation/construction of westbound right turn lane at the intersection of SW 168 Street and US1.

LOS - Facility? Yes or No Explain how this project addresses an existing or future level of service deficiency or implements goals of the comprehensive plan? This project will improve the flow of traffic, provide safety for vehicular travel and improve the quality of life for all users.



Estimated Project Cost	FY11-12 Amount	FY12-13 Amount	FY13-14 Amount	FY14-15 Amount	FY15-16 Amount	Years +10
Land Acquisition						
Professional Services						
a) Pre-Design						
b) Design						
c) Engineering						
d) Other						
Total Prof. Services						
Construction					\$345,000.00	
Construction Management						
Other - Design/Build						
Maintenance						
Total	\$0.00	\$0.00	\$0.00	\$0.00	\$345,000.00	\$0.00

Funding Source: Special Revenue Funds - Transportation Sales Tax

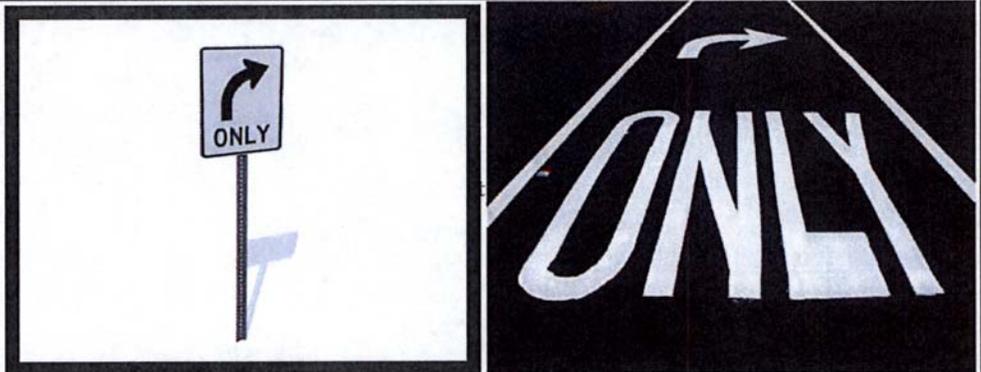
Comments: County Roadway -- Proposed County Project

Village of Palmetto Bay
 Capital Improvements Program - Fiscal Years 2011/12 - 2015/16
 CAPITAL IMPROVEMENT PROJECT REQUEST FORM

Project Name	Right Turn Lane at SW 184 Street and US1
Project Account Number	N/A
Date Prepared	Tuesday, July 05, 2011
Contact Person	Corrice E. Patterson, Public Works Director
Requesting Department	Public Works
Comprehensive Plan Reference	Capital Improvements Element

Project Description: The installation/construction of westbound right turn lanes at the intersection of SW 184 Street and US1.

LOS - Facility? Yes or No Explain how this project addresses an existing or future level of service deficiency or implements goals of the comprehensive plan? This project will improve the flow of traffic, provide safety for vehicular travel and improve the quality of life for all users.



Estimated Project Cost	FY11-12 Amount	FY12-13 Amount	FY13-14 Amount	FY14-15 Amount	FY15-16 Amount	Years +10
Land Acquisition						
Professional Services						
a) Pre-Design						
b) Design						
c) Engineering						
d) Other						
Total Prof. Services						
Construction					\$345,000.00	
Construction Management						
Other - Design/Build						
Maintenance						
Total	\$0.00	\$0.00	\$0.00	\$0.00	\$345,000.00	\$0.00

Funding Source: Special Revenue Funds - Transportation Sales Tax

Comments: County Roadway -- Proposed County Project

Village of Palmetto Bay
 Capital Improvements Program - Fiscal Years 2011/12 - 2015/16
 CAPITAL IMPROVEMENT PROJECT REQUEST FORM

Project Name	Sidewalk Connection to Transit Stops
Project Account Number	N/A
Date Prepared	Tuesday, July 05, 2011
Contact Person	Corrice E. Patterson, Public Works Director
Requesting Department	Public Works
Comprehensive Plan Reference	Capital Improvements Element

Project Description: Connect all sidewalks to transit stops within the Village of Palmetto Bay.

LOS - Facility? Yes or No Explain how this project addresses an existing or future level of service deficiency or implements goals of the comprehensive plan? Sidewalk connection to all transit bus stops will improve pedestrians safety while getting to buses and also improve quality of life for all users.



Estimated Project Cost	FY11-12 Amount	FY12-13 Amount	FY13-14 Amount	FY14-15 Amount	FY15-16 Amount	Years +10
Land Acquisition						
Professional Services						
a) Pre-Design						
b) Design						
c) Engineering						
d) Other						
Total Prof. Services						
Construction	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	
Construction Management						
Other - Design/Build						
Maintenance						
Total	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	\$0.00

Funding Source: Special Revenue Funds - Transit Sales Tax

Comments: W-22

Village of Palmetto Bay
Capital Improvements Program - Fiscal Years 2011/12 - 2015/16
CAPITAL IMPROVEMENT PROJECT REQUEST FORM

Project Name	Sub Basin 12 Drainage Improvements
Project Account Number	N/A
Date Prepared	Tuesday, July 05, 2011
Contact Person	Corrice E. Patterson, Public Works Director
Requesting Department	Public Works
Comprehensive Plan Reference	Capital Improvements Element

Project Description: Sub Basin 12, more specifically described as drainage improvements in the area south of Richmond Drive (SW 168 Street), north of SW 171 Street, west of Old Cutler Road, and east of SW 75th Avenue. The drainage improvements consist of new catch basins and drainage exfiltration trenches sized to handle stormwater runoff from a five year storm.

LOS - Facility? Yes or No Explain how this project addresses an existing or future level of service deficiency or implements goals of the comprehensive plan? The drainage improvements are designed to meet the design and performance standards established in Ch. 62-25, 25.025 of the Florida Administrative Code with treatment of first 1" of rainfall runoff to meet water quality standards required by Ch. 62-302, 862-302.500 of the Florida Administrative Code.



Estimated Project Cost	FY11-12 Amount	FY12-13 Amount	FY13-14 Amount	FY14-15 Amount	FY15-16 Amount	Years +10
Land Acquisition						
Professional Services						
a) Pre-Design						
b) Design						
c) Engineering						
d) Other						
Total Prof. Services	\$8,000.00					
Construction	\$64,000.00					
Construction Management						
Other -						
Maintenance						
Total	\$72,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Funding Source: Special Revenue Fund Stormwater Utilities

Comments:

Village of Palmetto Bay
 Capital Improvements Program - Fiscal Years 2011/12 - 2015/16
 CAPITAL IMPROVEMENT PROJECT REQUEST FORM

Project Name	Sub Basin 13 Drainage Improvements
Project Account Number	N/A
Date Prepared	Tuesday, July 05, 2011
Contact Person	Corrice E. Patterson, Public Works Director
Requesting Department	Public Works
Comprehensive Plan Reference	Capital Improvements Element

Project Description: Sub Basin 13, more specifically described as drainage improvements in the area south of SW 174 Street, north of SW 176 Terrace and SW 177 Terrace, west of SW 87 Avenue and east of SW 90 Avenue. The drainage improvements consist of new catch basins and drainage exfiltration trenches sized to handle stormwater runoff from a five year storm.

LOS - Facility? Yes or No Explain how this project addresses an existing or future level of service deficiency or implements goals of the comprehensive plan? The drainage improvements are designed to meet the design and performance standards established in Ch. 62-25, 25.025 of the Florida Administrative Code with treatment of first 1" of rainfall runoff to meet water quality standards required by Ch. 62-302, 862-302.500 of the Florida Administrative Code.



Estimated Project Cost	FY11-12 Amount	FY12-13 Amount	FY13-14 Amount	FY14-15 Amount	FY15-16 Amount	Years +10
Land Acquisition						
Professional Services						
a) Pre-Design						
b) Design						
c) Engineering						
d) Other						
Total Prof. Services		\$24,000.00				
Construction		\$204,000.00				
Construction Management						
Other -						
Maintenance						
Total	\$0.00	\$228,000.00	\$0.00	\$0.00	\$0.00	\$0.00

Funding Source: Special Revenue Fund Stormwater Utilities

Comments: W-24

Village of Palmetto Bay
Capital Improvements Program - Fiscal Years 2011/12 - 2015/16
CAPITAL IMPROVEMENT PROJECT REQUEST FORM

Project Name	Sub Basin 14 Drainage Improvements
Project Account Number	N/A
Date Prepared	Tuesday, July 05, 2011
Contact Person	Corrice E. Patterson, Public Works Director
Requesting Department	Public Works
Comprehensive Plan Reference	Capital Improvements Element

Project Description: Sub Basin 14, more specifically described as drainage improvements in the area north of SW 180 Street, west of SW 84 Avenue, and east of SW 87 Avenue. The drainage improvements consist of new catch basins and drainage exfiltration trenches sized to handle stormwater runoff from a five year storm.

LOS - Facility? Yes or No Explain how this project addresses an existing or future level of service deficiency or implements goals of the comprehensive plan? The drainage improvements are designed to meet the design and performance standards established in Ch. 62-25, 25.025 of the Florida Administrative Code with treatment of first 1" of rainfall runoff to meet water quality standards required by Ch. 62-302, 862-302.500 of the Florida Administrative Code.



Estimated Project Cost	FY11-12 Amount	FY12-13 Amount	FY13-14 Amount	FY14-15 Amount	FY15-16 Amount	Years +10
Land Acquisition						
Professional Services						
a) Pre-Design						
b) Design						
c) Engineering						
d) Other						
Total Prof. Services				\$46,000.00		
Construction				\$386,000.00		
Construction Management						
Other -						
Maintenance						
Total	\$0.00	\$0.00	\$0.00	\$432,000.00	\$0.00	\$0.00

Funding Source: Special Revenue Fund Stormwater Utilities

Comments:

Village of Palmetto Bay
Capital Improvements Program - Fiscal Years 2011/12 - 2015/16
CAPITAL IMPROVEMENT PROJECT REQUEST FORM

Project Name	Sub Basin 15 Drainage Improvements
Project Account Number	N/A
Date Prepared	Tuesday, July 05, 2011
Contact Person	Corrice E. Patterson, Public Works Director
Requesting Department	Public Works
Comprehensive Plan Reference	Capital Improvements Element

Project Description: Sub Basin 15, more specifically described as drainage improvements in the area south of SW 176 Terrace, north of SW 180 Street, west of SW 84 Avenue, and east of SW 89 Court. The drainage improvements consist of new catch basins and drainage exfiltration trenches sized to handle stormwater runoff from a five year storm.

LOS - Facility? Yes or No Explain how this project addresses an existing or future level of service deficiency or implements goals of the comprehensive plan? The drainage improvements are designed to meet the design and performance standards established in Ch. 62-25, 25.025 of the Florida Administrative Code with treatment of first 1" of rainfall runoff to meet water quality standards required by Ch. 62-302, 862-302.500 of the Florida Administrative Code.



Estimated Project Cost	FY11-12 Amount	FY12-13 Amount	FY13-14 Amount	FY14-15 Amount	FY15-16 Amount	Years +10
Land Acquisition						
Professional Services						
a) Pre-Design						
b) Design						
c) Engineering						
d) Other						
Total Prof. Services			\$34,000.00			
Construction			\$290,000.00			
Construction Management						
Other -						
Maintenance						
Total	\$0.00	\$0.00	\$324,000.00	\$0.00	\$0.00	\$0.00

Funding Source: Special Revenue Fund Stormwater Utilities

Comments:

Village of Palmetto Bay
Capital Improvements Program - Fiscal Years 2011/12 - 2015/16
CAPITAL IMPROVEMENT PROJECT REQUEST FORM

Project Name	Sub Basin 17 Drainage Improvements
Project Account Number	N/A
Date Prepared	Tuesday, July 05, 2011
Contact Person	Corrice E. Patterson, Public Works Director
Requesting Department	Public Works
Comprehensive Plan Reference	Capital Improvements Element

Project Description: Sub Basin 17, more specifically described as drainage improvements in the area south of SW 180 Street, north of SW 184 Street, west of SW 83 Place, and east of SW 82 Avenue. The drainage improvements consist of new catch basins and drainage exfiltration trenches sized to handle stormwater runoff from a five year storm.

LOS - Facility? Yes or No Explain how this project addresses an existing or future level of service deficiency or implements goals of the comprehensive plan? The drainage improvements are designed to meet the design and performance standards established in Ch. 62-25, 25.025 of the Florida Administrative Code with treatment of first 1" of rainfall runoff to meet water quality standards required by Ch. 62-302, 862-302.500 of the Florida Administrative Code.



Estimated Project Cost	FY11-12 Amount	FY12-13 Amount	FY13-14 Amount	FY14-15 Amount	FY15-16 Amount	Years +10
Land Acquisition						
Professional Services						
a) Pre-Design						
b) Design						
c) Engineering						
d) Other						
Total Prof. Services		\$19,000.00				
Construction		\$161,000.00				
Construction Management						
Other -						
Maintenance						
Total	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00

Funding Source: Special Revenue Fund Stormwater Utilities

Comments:

Village of Palmetto Bay
Capital Improvements Program - Fiscal Years 2011/12 - 2015/16
CAPITAL IMPROVEMENT PROJECT REQUEST FORM

Project Name	Bike Lane at SW 82 Avenue
Project Account Number	N/A
Date Prepared	Tuesday, July 05, 2011
Contact Person	Corrice E. Patterson, Public Works Director
Requesting Department	Public Works
Comprehensive Plan Reference	Capital Improvements Element

Project Description: Construction of bike lane at SW 82 Avenue from SW 136 Street to SW 184 Street.

LOS - Facility? Yes or No Explain how this project addresses an existing or future level of service deficiency or implements goals of the comprehensive plan? The establishment of bike lanes is a step towards achieving a higher percentage of non-motorized trips by focusing on improvements where they are needed most.



Estimated Project Cost	FY11-12 Amount	FY12-13 Amount	FY13-14 Amount	FY14-15 Amount	FY15-16 Amount	Years +10
Land Acquisition						
Professional Services						
a) Pre-Design						
b) Design						
c) Engineering						
d) Other						
Total Prof. Services						
Construction			\$454,150.00			
Construction Management						
Other -						
Maintenance						
Total	\$0.00	\$0.00	\$454,150.00	\$0.00	\$0.00	\$0.00

Funding Source: Special Revenue Funds - Transportation Sales Tax

Comments: W-28

Village of Palmetto Bay
 Capital Improvements Program - Fiscal Years 2011/12 - 2015/16
 CAPITAL IMPROVEMENT PROJECT REQUEST FORM

Project Name	Bike Lane at SW 87 Avenue
Project Account Number	N/A
Date Prepared	Tuesday, July 05, 2011
Contact Person	Corrice E. Patterson, Public Works Director
Requesting Department	Public Works
Comprehensive Plan Reference	Capital Improvements Element

Project Description: Construction of bike lane at SW 87 Avenue from SW 136 Street to SW 184 Street.

LOS - Facility? Yes or No Explain how this project addresses an existing or future level of service deficiency or implements goals of the comprehensive plan? The establishment of bike lanes is a step towards achieving a higher percentage of non-motorized trips by focusing on improvements where they are needed most.



Estimated Project Cost	FY11-12 Amount	FY12-13 Amount	FY13-14 Amount	FY14-15 Amount	FY15-16 Amount	Years +10
Land Acquisition						
Professional Services						
a) Pre-Design						
b) Design						
c) Engineering						
d) Other						
Total Prof. Services						
Construction			\$475,750.00			
Construction Management						
Other -						
Maintenance						
Total	\$0.00	\$0.00	\$475,750.00	\$0.00	\$0.00	\$0.00

Funding Source: Special Revenue Funds - Transportation Sales Tax

Comments: County Roadway

Village of Palmetto Bay
 Capital Improvements Program - Fiscal Years 2011/12 - 2015/16
 CAPITAL IMPROVEMENT PROJECT REQUEST FORM

Project Name	Bike Lane at SW 152 Street
Project Account Number	N/A
Date Prepared	Tuesday, July 05, 2011
Contact Person	Corrice E. Patterson, Public Works Director
Requesting Department	Public Works
Comprehensive Plan Reference	Capital Improvements Element

Project Description: Construction of bike lane at SW 152 Street between US1 and SW 67 Avenue.

LOS - Facility? Yes or No Explain how this project addresses an existing or future level of service deficiency or implements goals of the comprehensive plan? The establishment of bike lanes is a step towards achieving a higher percentage of non-motorized trips by focusing on improvements where they are needed most.



Estimated Project Cost	FY11-12 Amount	FY12-13 Amount	FY13-14 Amount	FY14-15 Amount	FY15-16 Amount	Years +10
Land Acquisition						
Professional Services						
a) Pre-Design						
b) Design						
c) Engineering						
d) Other						
Total Prof. Services						
Construction					\$1,081,200.00	
Construction Management						
Other -						
Maintenance						
Total	\$0.00	\$0.00	\$0.00	\$0.00	\$1,081,200.00	\$0.00

Funding Source: Special Revenue Funds - Transportation Sales Tax

Comments: County Roadway W-30

Village of Palmetto Bay
Capital Improvements Program - Fiscal Years 2011/12 - 2015/16
CAPITAL IMPROVEMENT PROJECT REQUEST FORM

Project Name	Bike Lane at SW 168 Street
Project Account Number	N/A
Date Prepared	Tuesday, July 05, 2011
Contact Person	Corrice E. Patterson, Public Works Director
Requesting Department	Public Works
Comprehensive Plan Reference	Capital Improvements Element

Project Description: Construction of bike lane at SW 168 Street from US1 to Old Cutler Road.

LOS - Facility? Yes or No Explain how this project addresses an existing or future level of service deficiency or implements goals of the comprehensive plan? The establishment of bike lanes is a step towards achieving a higher percentage of non-motorized trips by focusing on improvements where they are needed most.



Estimated Project Cost	FY11-12 Amount	FY12-13 Amount	FY13-14 Amount	FY14-15 Amount	FY15-16 Amount	Years +10
Land Acquisition						
Professional Services						
a) Pre-Design						
b) Design						
c) Engineering						
d) Other						
Total Prof. Services						
Construction				\$994,750.00		
Construction Management						
Other -						
Maintenance						
Total	\$0.00	\$0.00	\$0.00	\$994,750.00	\$0.00	\$0.00

Funding Source: Special Revenue Funds - Transportation Sales Tax

Comments: County Roadway W-31

Village of Palmetto Bay
 Capital Improvements Program - Fiscal Years 2011/12 - 2015/16
 CAPITAL IMPROVEMENT PROJECT REQUEST FORM

Project Name	Bike Lane at SW 184 Street
Project Account Number	N/A
Date Prepared	Tuesday, July 05, 2011
Contact Person	Corrice E. Patterson, Public Works Director
Requesting Department	Public Works
Comprehensive Plan Reference	Capital Improvements Element

Project Description: Construction of bike lane at SW 184 Street from US1 to Old Cutler Road.

LOS - Facility? Yes or No Explain how this project addresses an existing or future level of service deficiency or implements goals of the comprehensive plan? The establishment of bike lanes is a step towards achieving a higher percentage of non-motorized trips by focusing on improvements where they are needed most.



Estimated Project Cost	FY11-12 Amount	FY12-13 Amount	FY13-14 Amount	FY14-15 Amount	FY15-16 Amount	Years +10
Land Acquisition						
Professional Services						
a) Pre-Design						
b) Design						
c) Engineering						
d) Other						
Total Prof. Services						
Construction					\$1,038,000.00	
Construction Management						
Other -						
Maintenance						
Total	\$0.00	\$0.00	\$0.00	\$0.00	\$1,038,000.00	\$0.00

Funding Source: Special Revenue Funds - Transportation Sales Tax

Comments: County Roadway W-32

Village of Palmetto Bay
 Capital Improvements Program - Fiscal Years 2011/12 - 2015/16
 CAPITAL IMPROVEMENT PROJECT REQUEST FORM

Project Name	Traffic Calming Studies within the Boundaries of Village
Project Account Number	N/A
Date Prepared	Tuesday, July 05, 2011
Contact Person	Corrice E. Patterson, Public Works Director
Requesting Department	Public Works
Comprehensive Plan Reference	Capital Improvements Element

Project Description: Production of various traffic calming studies throughout the Village of Palmetto Bay boundaries.

LOS - Facility? Yes or No Explain how this project addresses an existing or future level of service deficiency or implements goals of the comprehensive plan? Traffic Calming will reduce vehicular speeds, cut-through traffic, improve safety, pedestrian and bike usage and the quality of life for all users.



Estimated Project Cost	FY11-12 Amount	FY12-13 Amount	FY13-14 Amount	FY14-15 Amount	FY15-16 Amount	Years +10
Land Acquisition						
Professional Services						
a) Pre-Design						
b) Design						
c) Engineering						
d) Other						
Total Prof. Services	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	
Construction						
Construction Management						
Other - Design/Build						
Maintenance						
Total	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	\$0.00

Funding Source: Special Revenue Funds - Transportation Sales Tax

Comments:

Village of Palmetto Bay
 Capital Improvements Program - Fiscal Years 2011/12 - 2015/16
 CAPITAL IMPROVEMENT PROJECT REQUEST FORM

Project Name	Bus Parking Lot and Storage Facility
Project Account Number	N/A
Date Prepared	Tuesday, July 05, 2011
Contact Person	Corrice E. Patterson, Public Works Director
Requesting Department	Public Works
Comprehensive Plan Reference	Capital Improvements Element

Project Description: Construction of bus parking lot and storage facility.

LOS - Facility? Yes or No Explain how this project addresses an existing or future level of service deficiency or implements goals of the comprehensive plan? Bus parking lot and storage facility will improve pedestrians safety while getting to buses, provide safety for passenger vehicles and also improve quality of life for all users.



Estimated Project Cost	FY11-12 Amount	FY12-13 Amount	FY13-14 Amount	FY14-15 Amount	FY15-16 Amount	Years +10
Land Acquisition						
Professional Services						
a) Pre-Design						
b) Design						
c) Engineering						
d) Other						
Total Prof. Services						
Construction	\$225,001.00					
Construction Management						
Other - Design/Build						
Maintenance						
Total	\$225,001.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Funding Source: Federal Transit Stimulus Funds

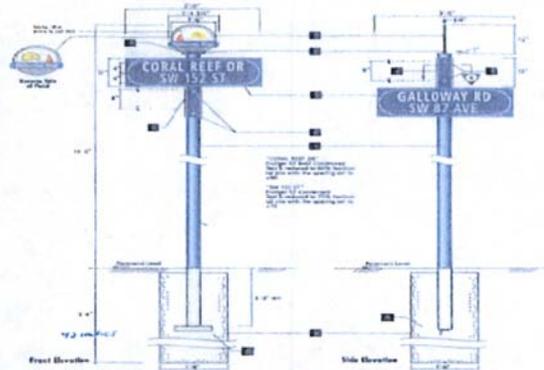
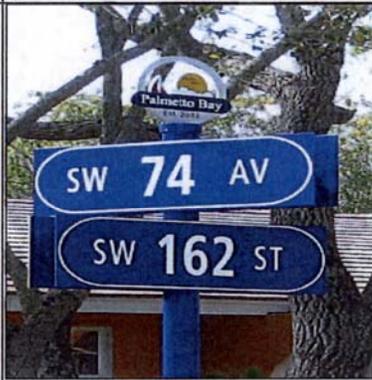
Comments: W-34

Village of Palmetto Bay
 Capital Improvements Program - Fiscal Years 2011/12 - 2015/16
 CAPITAL IMPROVEMENT PROJECT REQUEST FORM

Project Name	Street Sign Replacement Parts and Ongoing Maintenance
Project Account Number	N/A
Date Prepared	Tuesday, July 05, 2011
Contact Person	Corrice E. Patterson, Public Works Director
Requesting Department	Public Works
Comprehensive Plan Reference	Capital Improvements Element

Project Description: The continuous purchase of replacement parts and ongoing maintenance for Village of Palmetto Bay street signs.

LOS - Facility? Yes or No Explain how this project addresses an existing or future level of service deficiency or implements goals of the comprehensive plan? The will provide the Village of Palmetto Bay with replacement parts for street signs in order to provide speedy and continuous replacement and/or maintenance when damaged. Therefore, providing drivers with visible signage throughout their travel in the Village of Palmetto Bay and improving their quality of life.



Estimated Project Cost	FY11-12 Amount	FY12-13 Amount	FY13-14 Amount	FY14-15 Amount	FY15-16 Amount	Years +10
Land Acquisition						
Professional Services						
a) Pre-Design						
b) Design						
c) Engineering						
d) Other						
Total Prof. Services						
Construction						
Construction Management						
Other - Replacement Parts						
Maintenance	\$45,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	
Total	\$45,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$0.00

Funding Source: Special Revenue Funds - Transportation Sales Tax

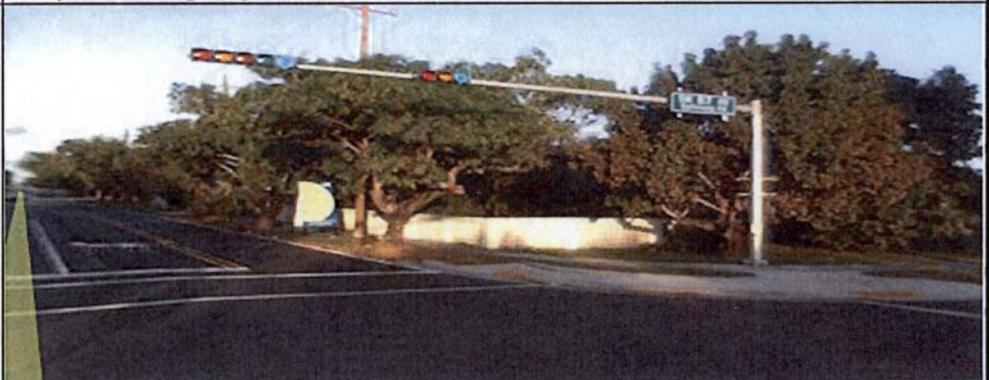
Comments:

Village of Palmetto Bay
 Capital Improvements Program - Fiscal Years 2011/12 - 2015/16
 CAPITAL IMPROVEMENT PROJECT REQUEST FORM

Project Name	Mast Arm Street Sign Replacement
Project Account Number	N/A
Date Prepared	Tuesday, July 05, 2011
Contact Person	Corrice E. Patterson, Public Works Director
Requesting Department	Public Works
Comprehensive Plan Reference	Capital Improvements Element

Project Description: The replacement of all Villagewide Mast Arm street signs from Miami-Dade County to Village of Palmetto Bay designated street signs.

LOS - Facility? Yes or No Explain how this project addresses an existing or future level of service deficiency or implements goals of the comprehensive plan? The new street signs will provide drivers with visible signage throughout thier travel in the Village of Palmetto Bay and improve safety and thier quality of life.



Estimated Project Cost	FY11-12 Amount	FY12-13 Amount	FY13-14 Amount	FY14-15 Amount	FY15-16 Amount	Years +10
Land Acquisition						
Professional Services						
a) Pre-Design						
b) Design						
c) Engineering						
d) Other						
Total Prof. Services						
Construction	\$91,500.00					
Construction Management						
Other -						
Maintenance						
Total	\$91,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Funding Source: Special Revenue Funds - Transportation Sales Tax

Comments: