



Budget Workshop

June 29, 2021

7:00pm

Public Services Department

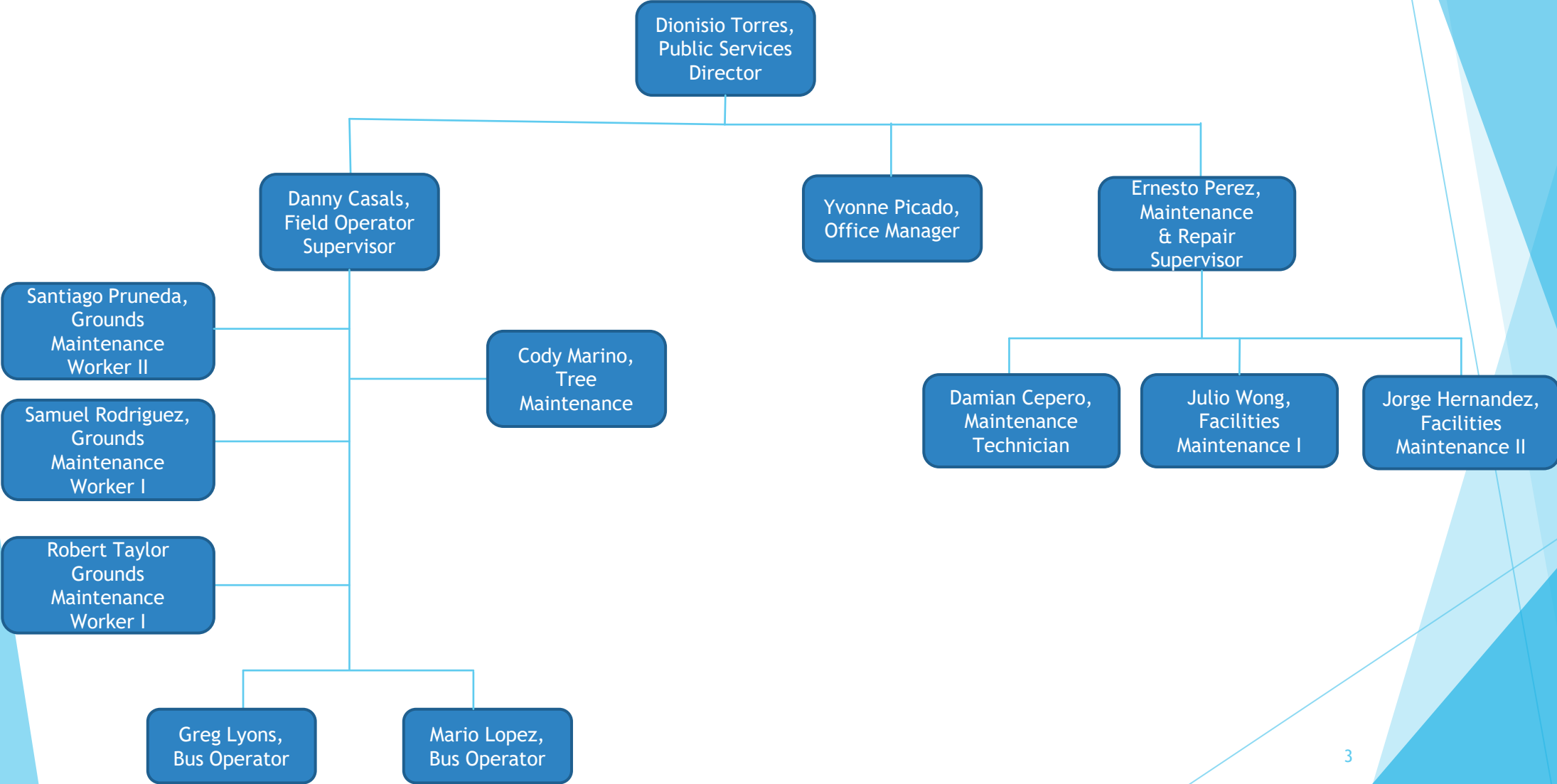
Mission

The dedicated staff of the Village of Palmetto Bay strives to provide high quality services that preserve and enhance the quality of life for our residents.

Vision

The Village of Palmetto Bay incorporated to secure public safety and land use control of this suburban community known for its great schools, parks, and recreational opportunities. As development came to South Miami Dade County, the Village is embracing the need for an urbanized Village Center connected to multi-modal transportation options and desires to create an accessible, walkable, bikeable community with entertainment and employment options and expanding tax base that protects the Villages ability to ensure that the “Village of Parks” remains the best place in Miami-Dade to live, work learn and play.

Public Services Department



Public Services Department

➤ Public Services Functions

- Roadway Maintenance (Potholes, Cut & Clean up Right of Way)
- Sign Maintenance/ Installation (Repair/Replacement/New VPB & County Signs)
- Public Works (Plan/Permit Review) & Inspections
- Tree Trimming
- Contract Oversight (Annual Resurfacing, Storm Drain Cleaning & Sidewalk Maintenance)
- Traffic Calming (Speed Table Installation/Relocation)
- IBUS
- Freebee
- Vehicle Maintenance

Public Services Department

➤ Facilities Maintenance Functions

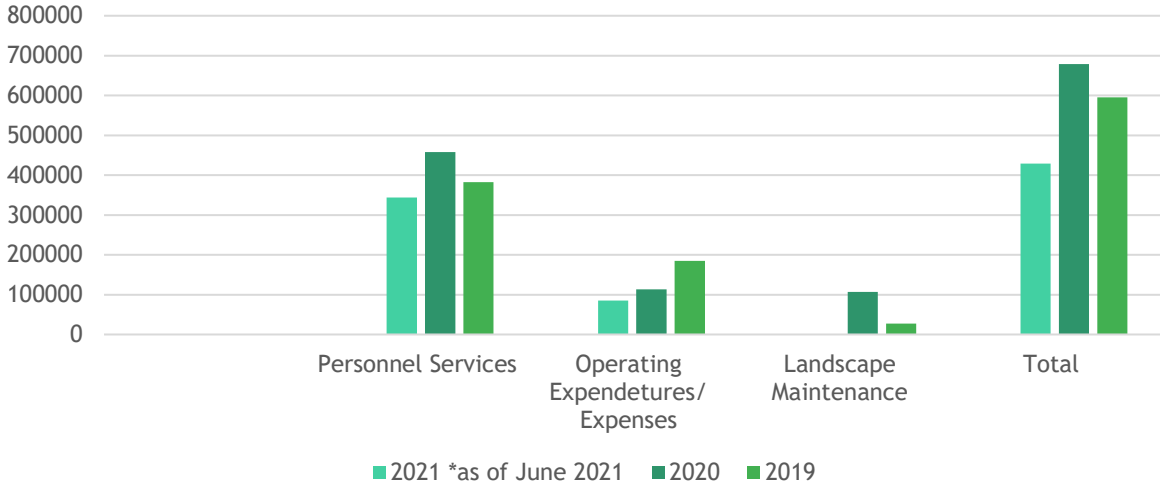
- Village Hall
- Thalatta
- Ludovici
- 900 Perrine
- Coral Reef Park
- Palmetto Bay Park
- Perrine Wayside Park

Repairs and Contractor Oversight (In-House)

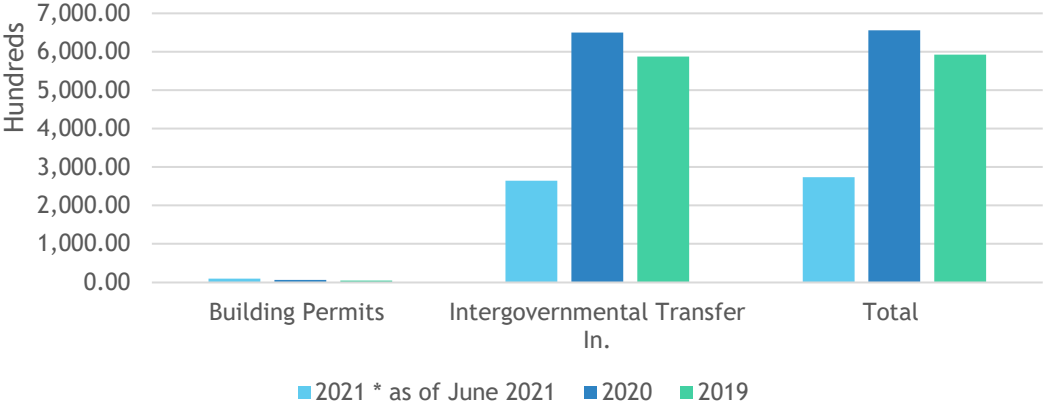
- Equipment Maintenance
- Electrical
- Air Conditioning
- Elevator Maintenance
- Plumbing
- Structural (Minor)

Public Services Department

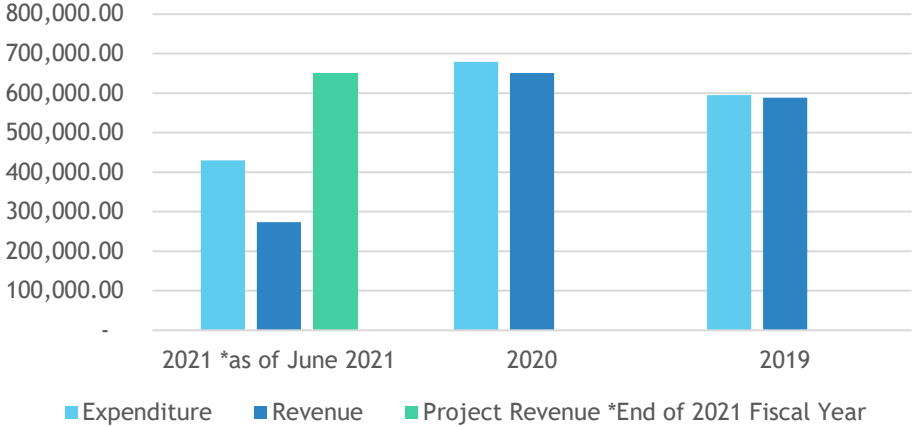
Public Services Expenditures



Public Services Revenue

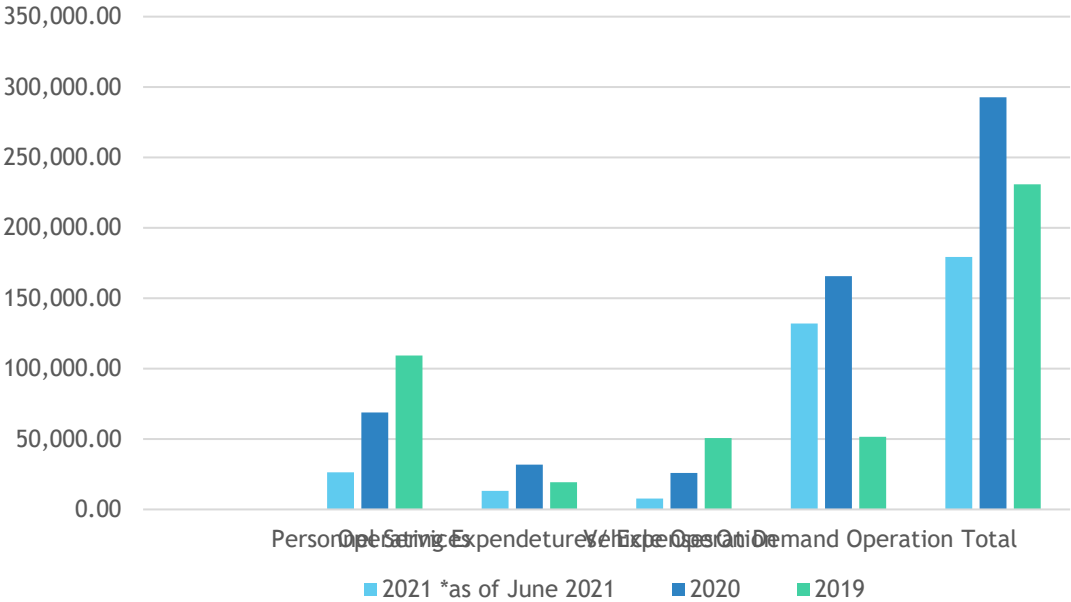


Public Services Expenditures vs. Revenue

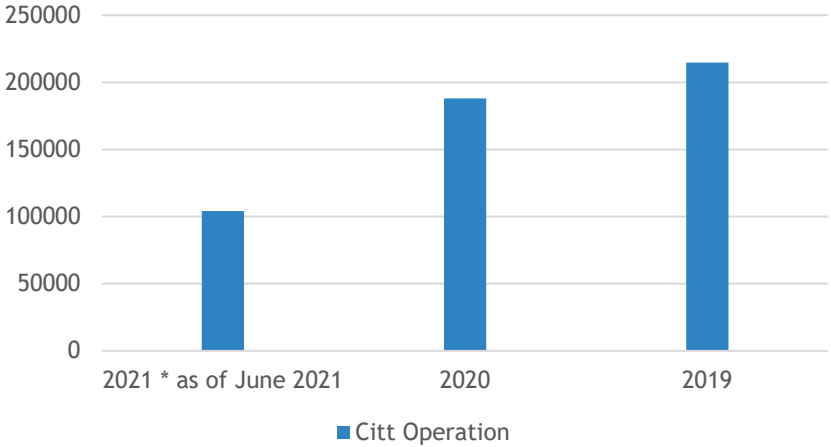


Public Services Department

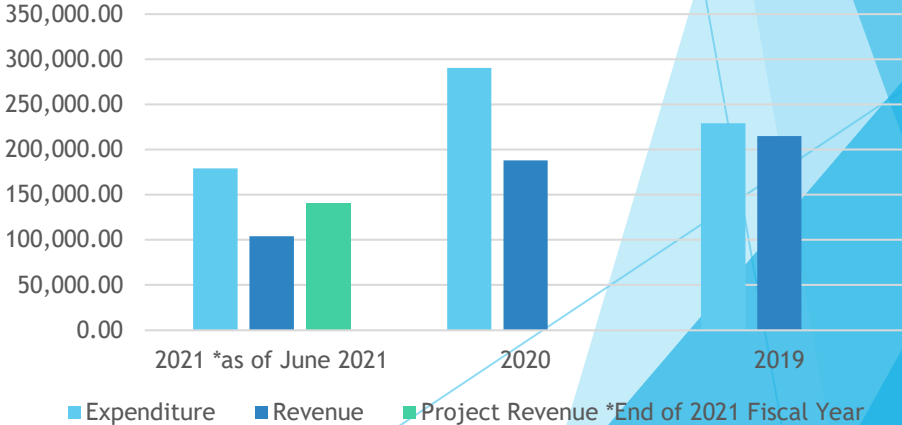
Transit Expenditures



Transit Revenue

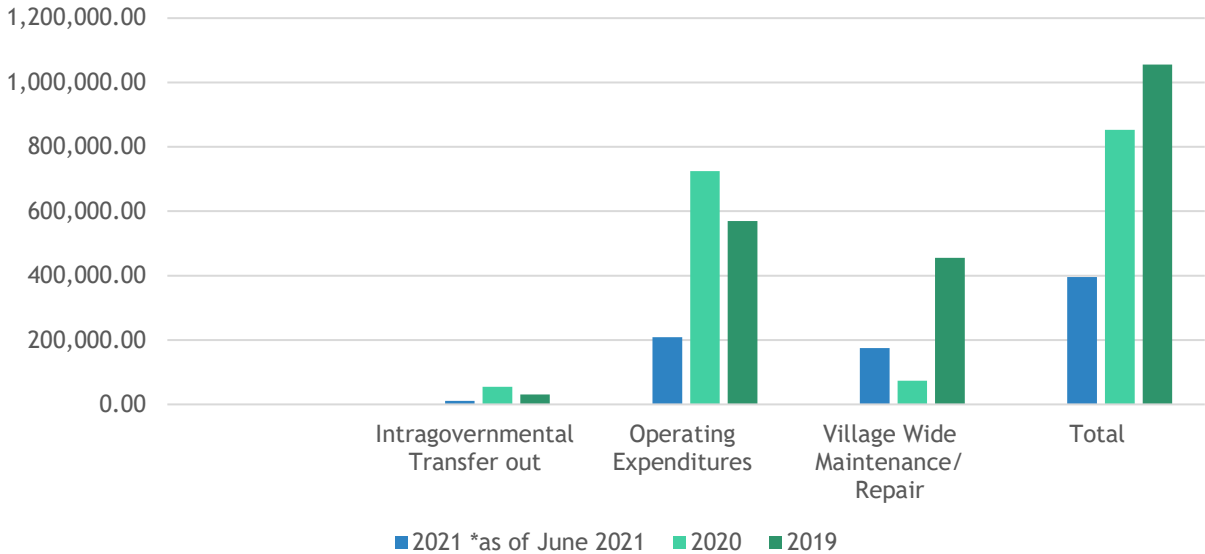


Transit Expenditure vs Revenue

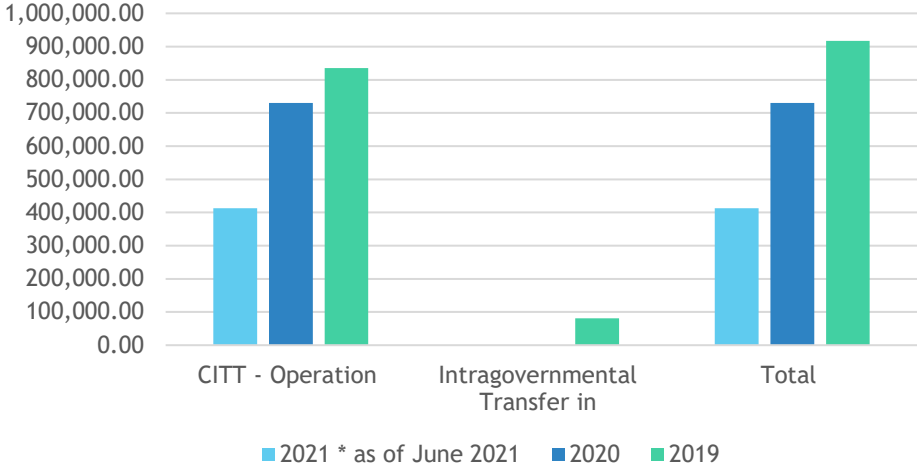


Public Services Department

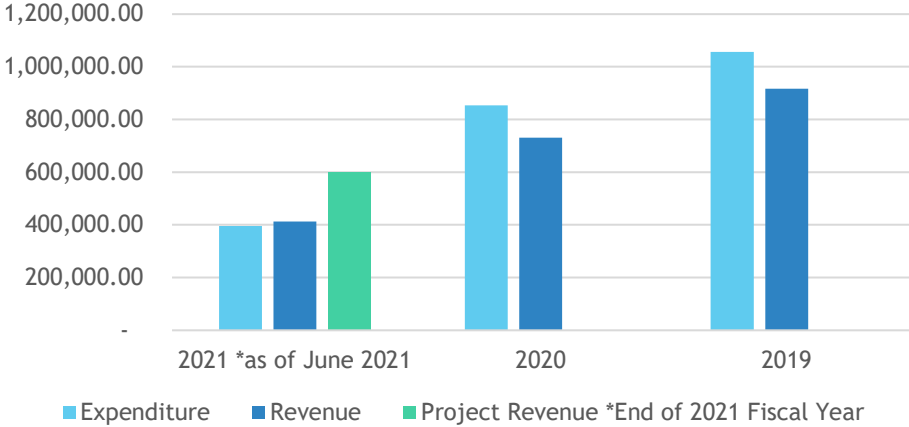
Transportation Expenses



Transportation - Revenue

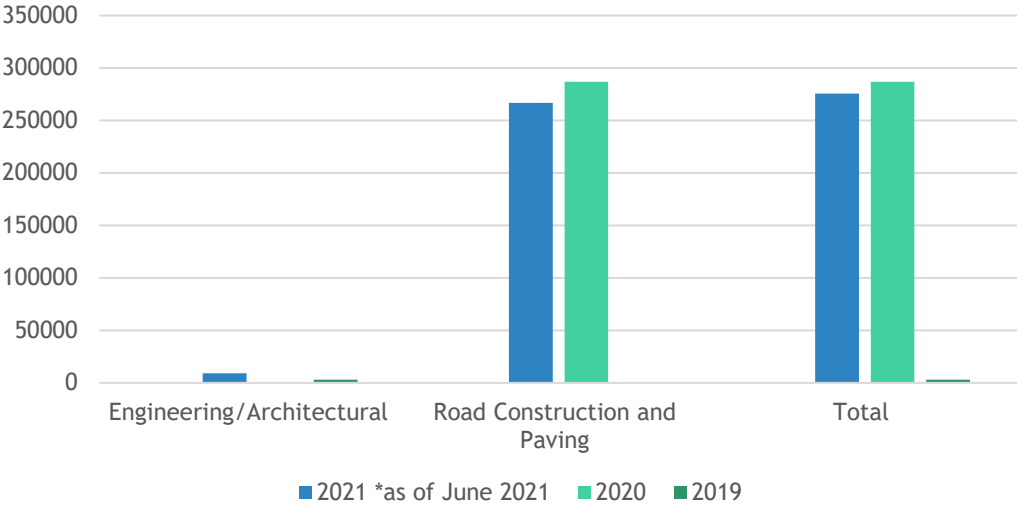


Transportation Expenses vs. Revenue

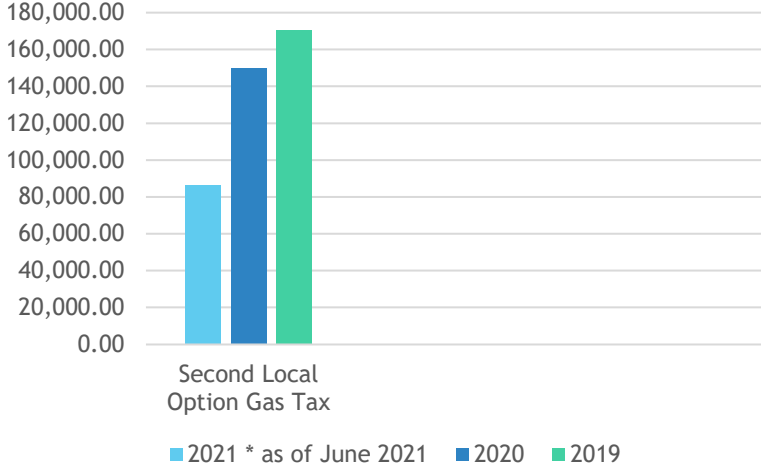


Public Services Department

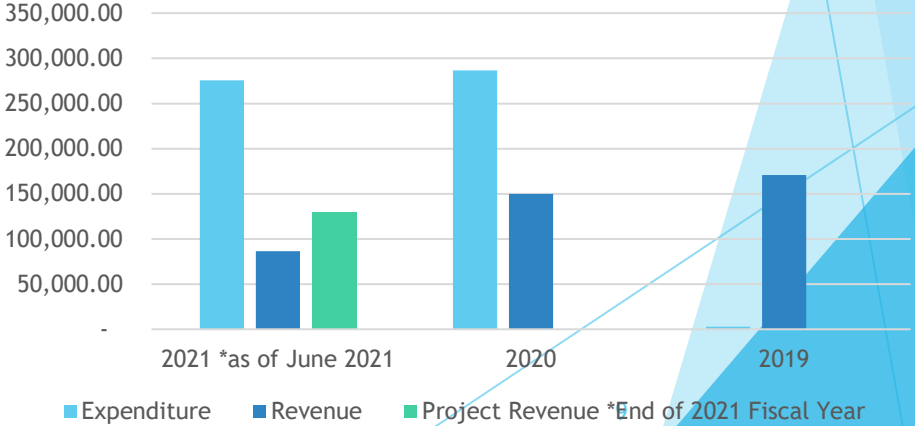
Local Option Gas Tax Expenditure



Local Option Gas Tax Revenue

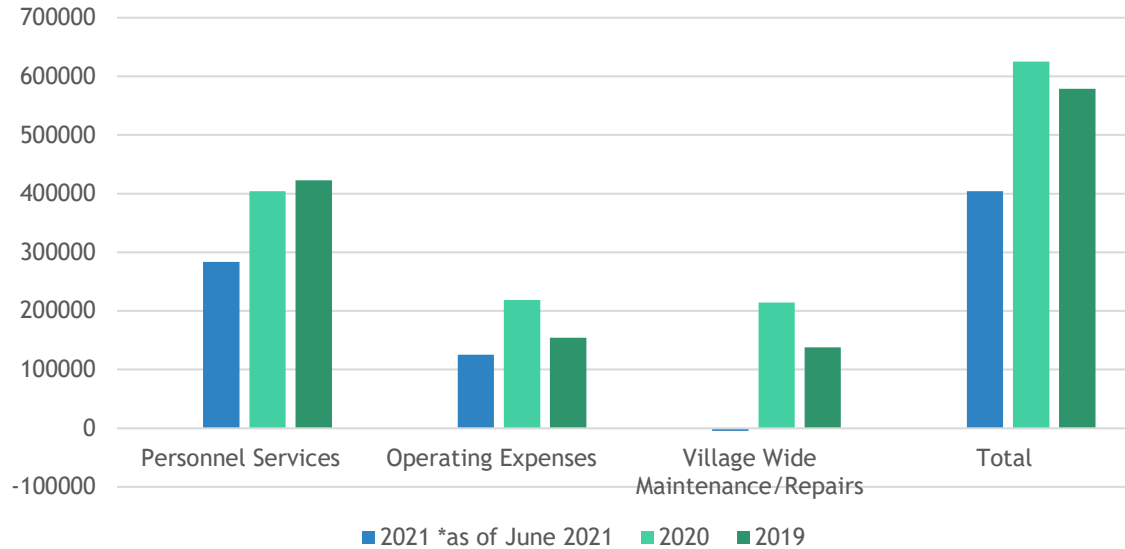


Local Option Gas Tax Revenue vs Expenditure

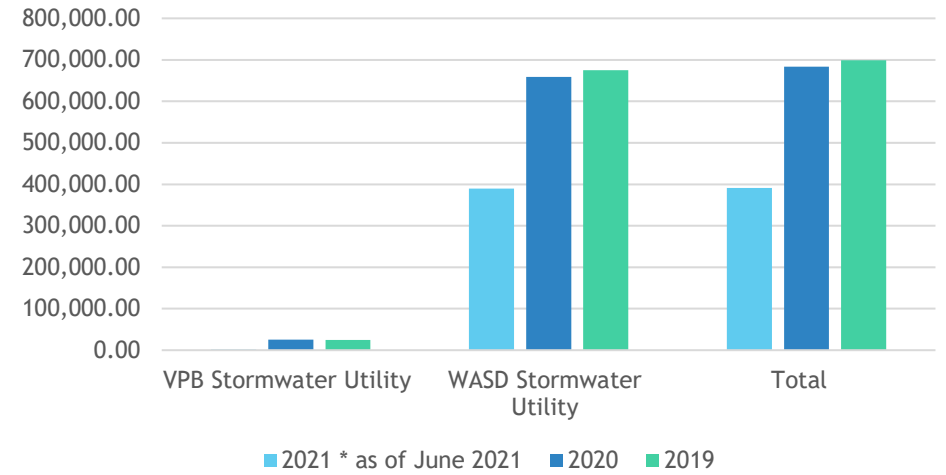


Public Services Department

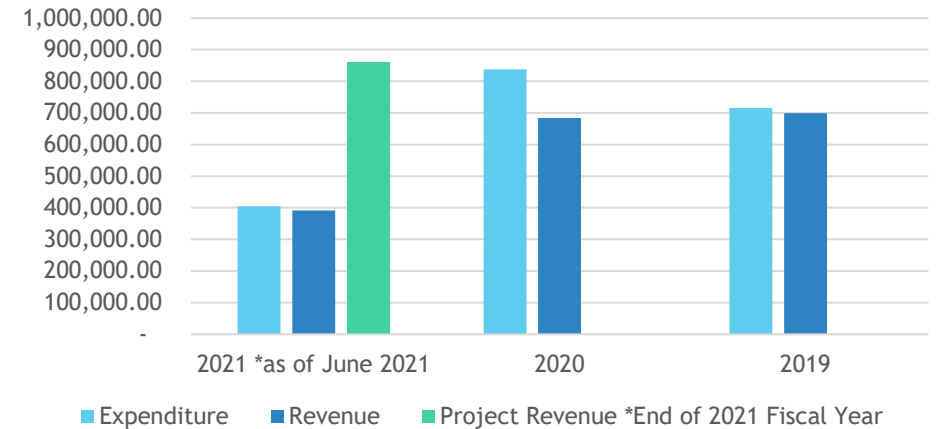
Stormwater - Expenditure



Stormwater - Revenue



Stormwater - Expenditure vs. Revenue



Public Services Department

Capital Improvements

➤ Annual Reoccurring Projects

- Facility Maintenance Village wide
- Tree Planting
- Roadway Resurfacing Village wide
- ADA Sidewalk and Repairs
- Traffic Calming Village wide
- Park & Ride/ On Demand

➤ Proposed Projects

- SW 148th Terrace Beautification Project
- SW 82 Ave Bicycle Lane from SW 136 - SW 160 Street
- Bicycle Lane SW 168 Street from SW 82 Avenue - Old Cutler Road
- Thalatta Pier