



# Budget Workshop

June 29, 2021

7:00pm

# Community and Economic Development

## Mission:

The P & Z division provides technical and professional recommendations to ensure strict adherence to the Village's Comprehensive Plan and Land Development Code.

## Goal:

The goal of the Planning and Zoning Division is to ensure that the planning and zoning needs of residents are met in a timely and efficient manner through a cost-effective process. Additionally, the division implements and oversees sustainable economic development initiatives as the Village embarks on redeveloping its downtown area and attracting investment and new businesses to the area.

# Community and Economic Development

The Community & Economic Development Department. The Community & Economic Development Department is comprised of three divisions: Building & Permitting, Code Compliance, and Planning & Zoning.

Main areas of responsibility under each division are:

## Building & Permitting Division

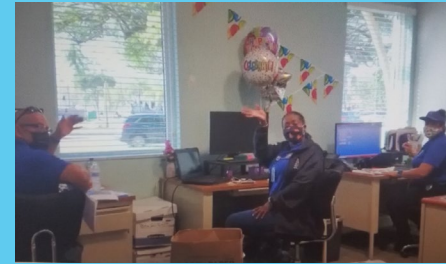
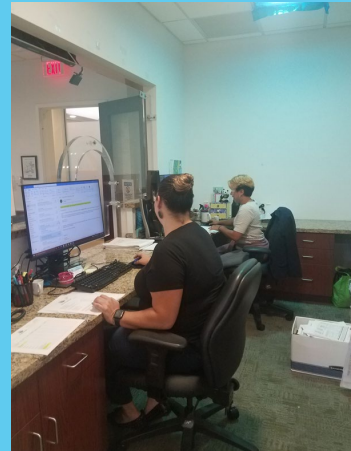
- Florida Building Code Compliance
- Building and Home Permit Review and Approval
- Building Inspections
- Floodplain Administration

## Code Compliance

- Enforcement of Village codes and regulations

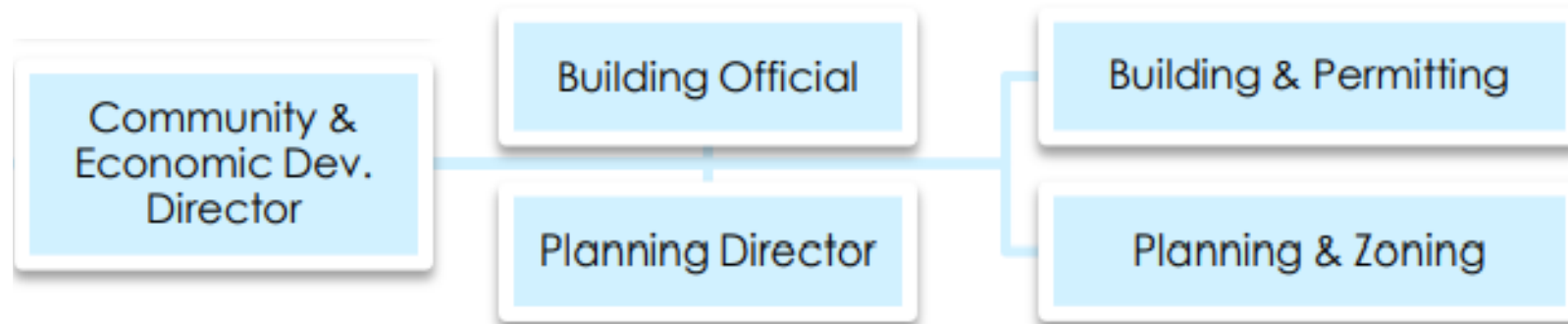
## Planning & Zoning

- Art in Public Places Program
- Business Tax Licenses
- Comprehensive Plan
- Land Development Code
- Planning & Zoning Concurrency Regulations
- Special Events & Sign Permits
- Zoning Applications Review and Approval
- Special Events & Sign Permitting



Our amazing staff

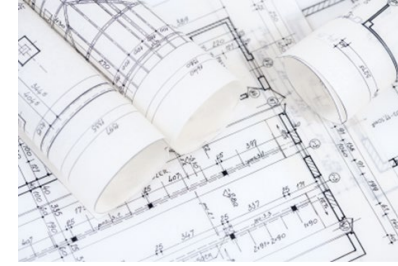
# CED Org Chart



# Planning and Zoning Division

## P&Z Functions:

- Plan review
- Inspections
- Business tax license
- CRS Coordination
- Ordinances and resolutions
- Develop process and procedures
- Signage
- Face for the Village Business Platform
- Development
- Environmental Stewardship
- Liaison to AIPP, NPC, Economic Task Force and DRB
- Keep a sound budget
- Complaint and concern central
- Minimize the time spent in obtaining required documentation

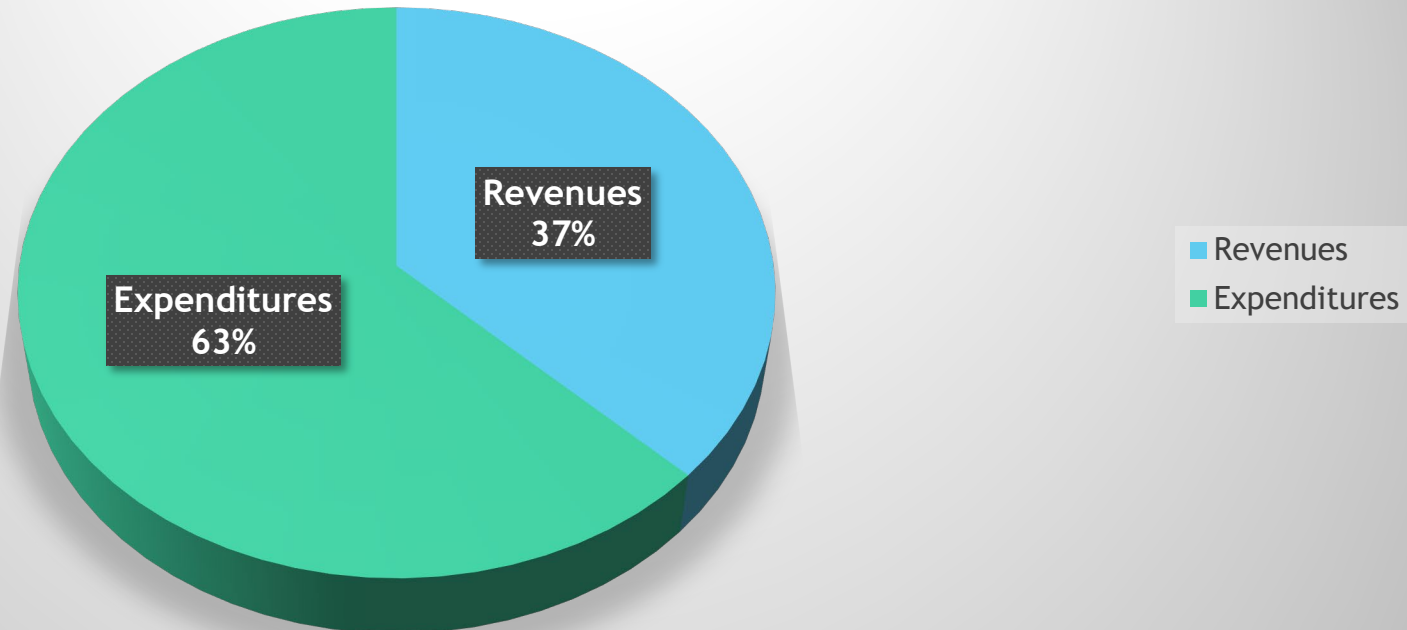




# Planning and Zoning Division



Planning and Zoning



# Financial Projections

- 19 developments Approved, Built and Projected
- Projected Park Concurrency fees of \$ 3.4 M in revenue
- Anticipated \$4.6 M in traffic impact fees
- Anticipated Ad-Valorem Taxes of \$1.2 M per year by 2024. A 20% increase in Ad valorem taxes



# Planning and Zoning Division

## Proposed Additional Expenses

- 1) Community Rating System- An ongoing effort to lower the Village's CRS rating from an 8 rating to a potential 5 rating. This effort requires a minimum budget of \$50,000 per year for consultant services and funding to execute initiatives such as marketing, public relations etc. A proposed \$80 k to \$100 K is ideal.
- 2) Septic to Sewer (with Public Service)- Along with Public Services, the CED was tasked with providing Council a comprehensive report to address the possibility of changing all septic tanks to the County's sewers system. The proposal fee is \$98k.
- 3) Façade Grant Program for Businesses- Program rolled out in 2019 and funding was not continued for 2020. Proposing to fund program at \$50,000.
- 4) Additional postage and printing funds.
- 5) Additional position added for CRS administrator/sustainability coordinator.