



Budget Workshop

June 29, 2021

7:00pm

Department of Building & Capital Projects

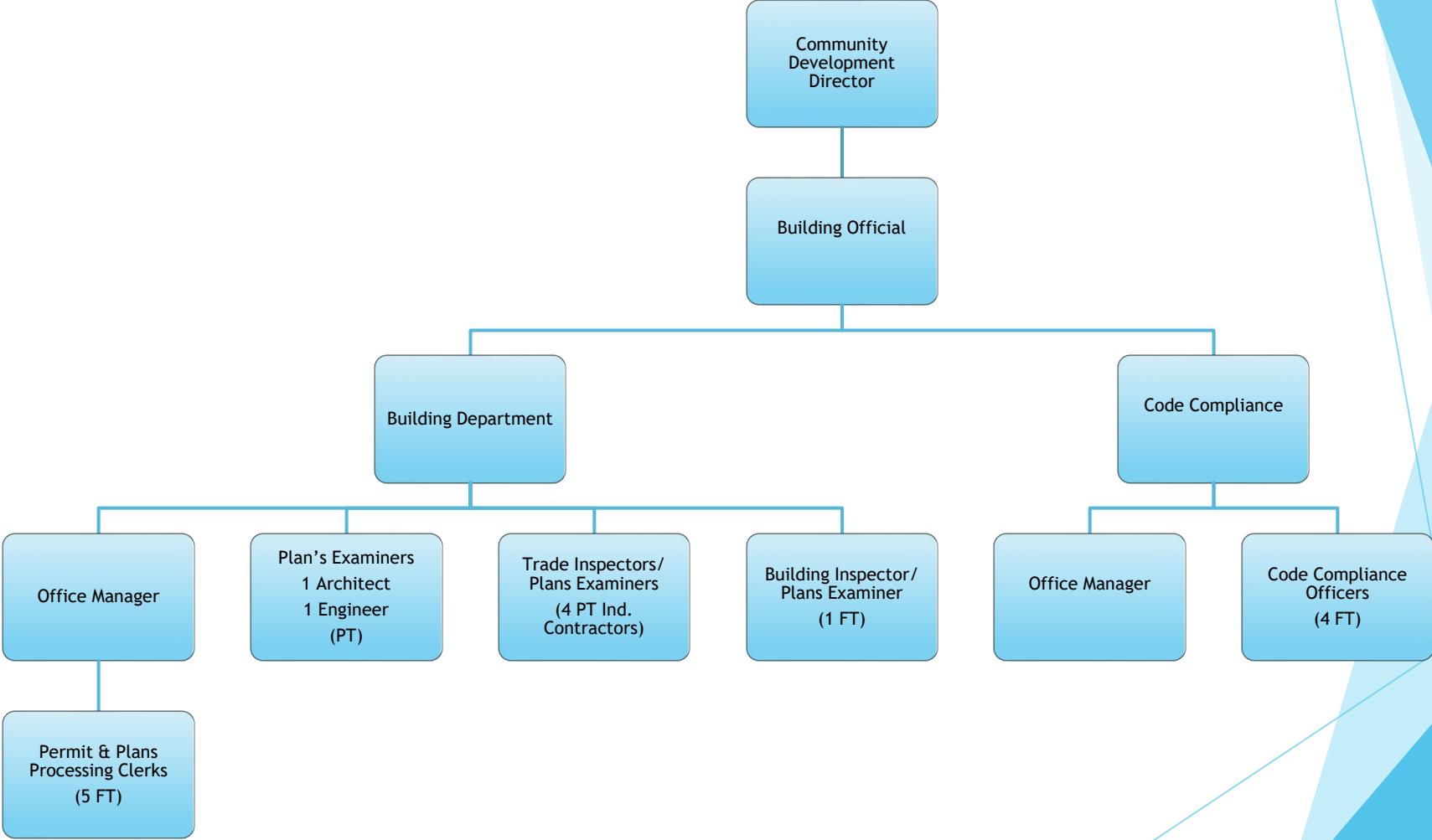
Building & Permitting Division

The Building Department provides customer-friendly services including review, processing, issuance, and inspection of building permits and assurance that construction in the Village complies with the provisions of all applicable codes. This includes the *Florida Building Code* and its special hurricane protection standards for the High-Velocity Hurricane Zone.

Code Compliance Division

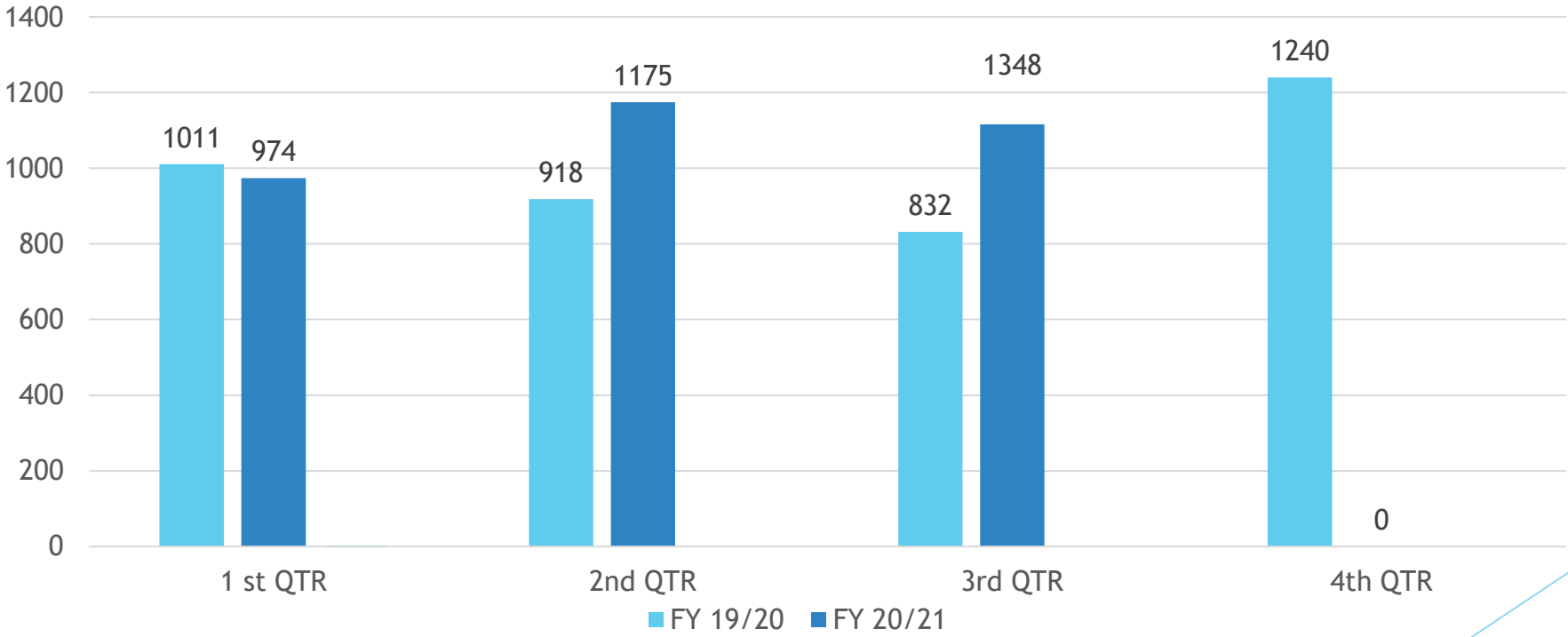
Code Compliance's mission is to educate the residents and business owners of the Village of Palmetto Bay on local code regulations and ordinances, to assist residents and business owners in achieving compliance, and help to preserve the aesthetics, health, safety and welfare of the Village which makes this community one of the preferred and safest communities to live, work and play.

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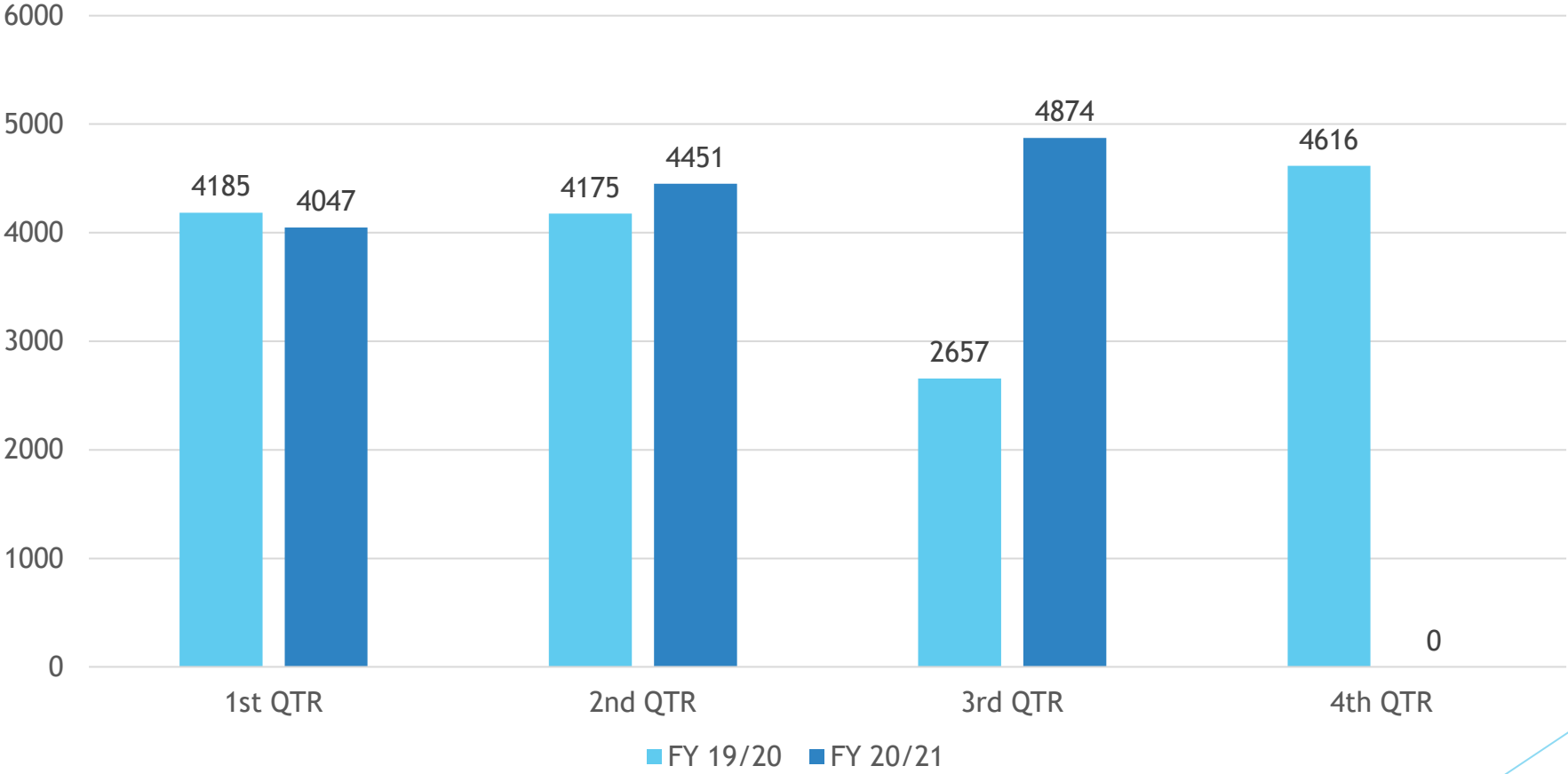
Permits Issued by Quarter



Note only slight drop of permits issued in 2nd & 3rd quarter of 2020. We never closed for the pandemic.

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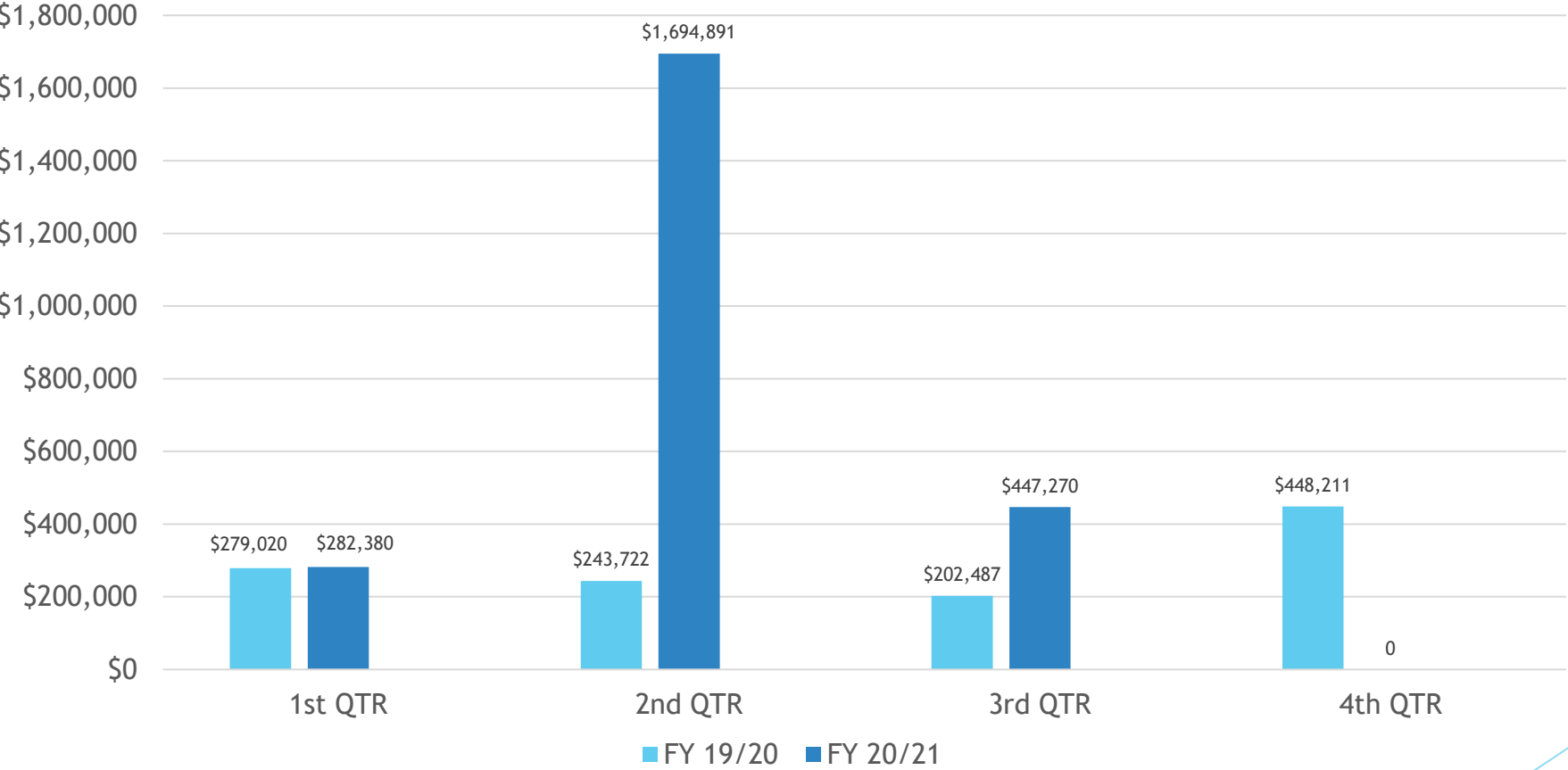
Inspections Performed by Quarter



Note only slight drop of inspections performed in 2nd & 3rd quarter of 2020. We never closed for the pandemic.

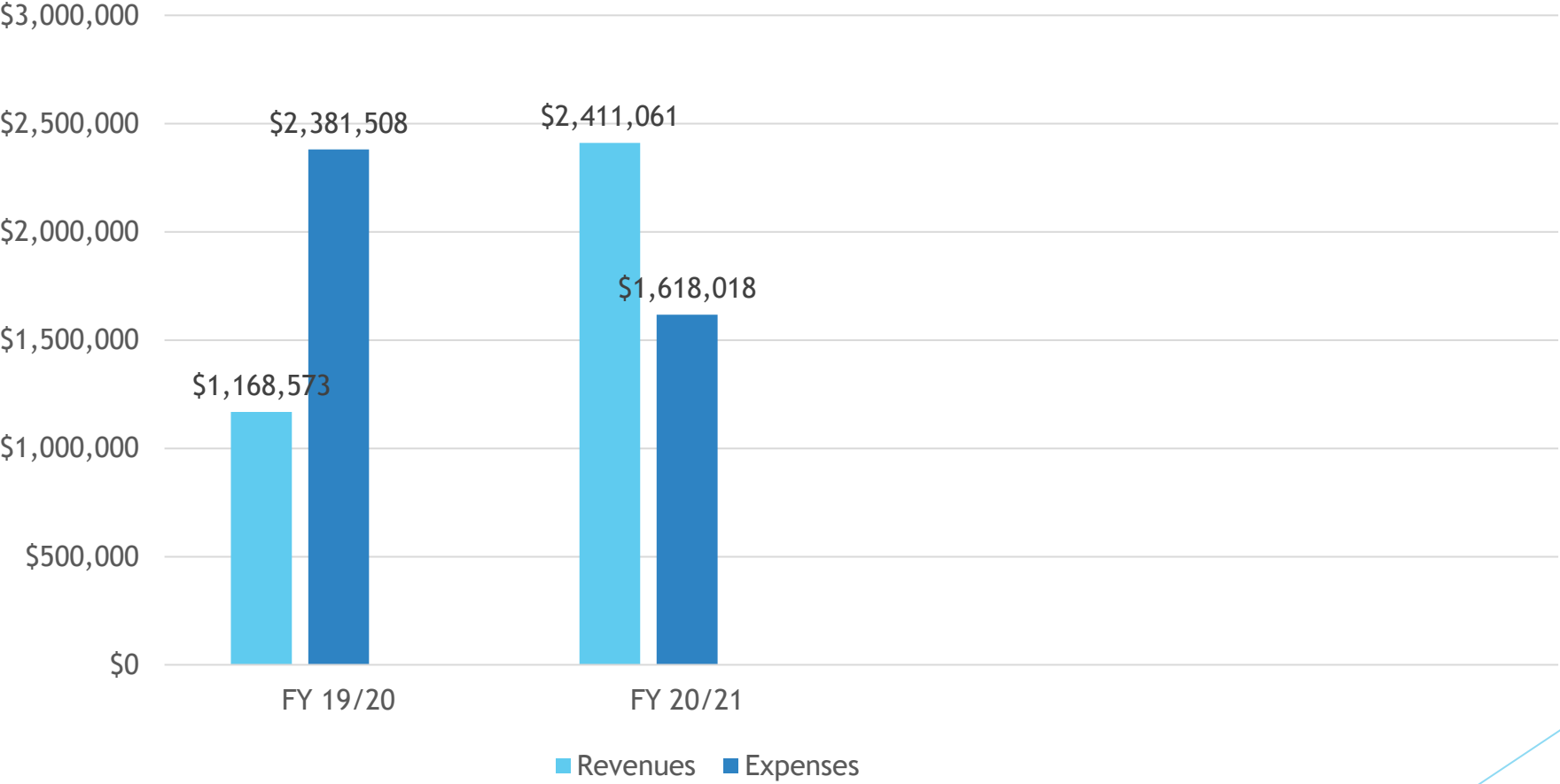
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Revenues by Quarter



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Revenues/ Expenses



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Mobility (Road) Impact Fee

At the issuance of Palmetto Bay Stations building permit, it occurred to me that Dade does not directly share their road impact fees with the Village. I approached the Village Manager with the idea of our own road impact fee. This new revenue stream could be used to mitigate traffic issues within the Village. This new impact fee ordinance missed Palmetto Station and unfortunately Soleste Bay. This fee will & would have generated the following

Palmetto Bay Station = \$253,806 (before ordinance)

Soleste Bay = \$328,814. (before ordinance)

Parkview = \$382,127. to be collected

Opus Hospice = \$42,260. collected

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Certificate of Occupancy (CO) & Ad Valorem Tax

There's a misconception that developers delay paying Ad Valorem Taxes by way of a Temporary Certificate of Occupancy (TCO). We send the Dade Property Appraisers Office a monthly report which includes both CO's & TCO's that we have issued. The appraiser then adds the improved property to the tax rolls.