



# VILLAGE OF PALMETTO BAY NOTICE OF SPECIAL COUNCIL MEETING/SECOND BUDGET HEARING FOR BUDGET FISCAL YEAR 2021-2022

**NOTICE IS HEREBY GIVEN** that on Monday, September 27, 2021, at 7:00 p.m. the Village of Palmetto Bay shall conduct a Special Council Meeting/Second Budget Hearing regarding the 2021-2022 Operating and Capital Budget. The meeting shall be held at Village Hall Municipal Center, 9705 East Hibiscus Street, Palmetto Bay, FL 33157.

This meeting will be conducted using a teleconferencing platform and broadcast live. **Members of the public may attend the meeting physically in-person and/or watch the virtual meeting via the Village's official Facebook page and/or our Granicus web stream on [www.palmettobay-fl.gov](http://www.palmettobay-fl.gov).**

**PLEASE NOTE** that pursuant to the Village of Palmetto Bay's Declaration of COVID-19 Virus State of Emergency Order No. 2020-11, all Village Advisory Boards, Committees, Task Forces, Charter Officers, and staff shall continue to meet virtually. Commencing December 1, 2020, a minimum of three members such as the Mayor and Village Council shall be present to maintain a quorum at meetings requiring legislative actions. This Emergency Order allows any Councilmember who believes they are at high risk to not be required to be physically present in the Village Chambers but shall be permitted to participate virtually and vote provided they remain physically present in Village Hall, including waiving all applicable requirements in the Village Charter, Code of Ordinances, Resolutions, or other Village policy that may require the physical presence at any public meeting. All virtual meetings shall otherwise continue to comply with the Florida Constitution, Florida's Government in the Sunshine Law, and Chapter 286, Florida Statutes.

**For persons wishing to participate virtually and provide public comment, please refer to the options listed below:**

**Public comments forum (Option 1):** Prior to the meeting, the public can submit a web form available at this address: <https://www.palmettobay-fl.gov/FormCenter/Public-Comments-Form-10/Public-Comments-Form-52>. Form submissions received prior to the meeting will be read before the item is heard. Form submissions received after 6:00 p.m. will remain part of the record.

**Public comments forum (Option 2):** Public attendees wishing to provide real-time, audible public comments during the meeting may do so using GoToWebinar's desktop, laptop, tablet, or smartphone app. Once registered, attendees will receive GTW session information and call-in telephone numbers for those wishing to use a telephone. Telephone attendees may not participate in public comment as the system has no way to mute or unmute. Attendees wishing to speak during public comment time must use the GoToWebinar application on their desktop, laptop, or smart device. Attendees may not use a webcam whatsoever. In lieu of no availability to participate through the webinar, please submit your public comment using the web form as described above.

**Please register to attend the session as follows:**

**<https://attendee.gotowebinar.com/register/5801221677364423181>**

**After registering, you will receive a confirmation email containing information about joining the webinar.**

Any meeting may be opened and/or continued, under such circumstances, additional legal notice would not be provided. Any person may contact Village Hall at (305) 259-1234 for additional information. In accordance with the Americans with Disabilities Act of 1990, persons needing special accommodation (or hearing impaired) to participate in this proceeding or to review any documents relative thereto should contact the Village for assistance at (305) 259-1234 no later than twelve (12) hours prior to the proceedings. If a person decides to appeal any decision made by the Village Council, with respect to any matter considered at a meeting or hearing, that person will need a record of the proceedings and, for such purpose, may need to ensure that a verbatim record of the proceedings is made; such record includes the testimony and evidence upon which the appeal is to be based (F.S. 286.0105).

**Missy Arocha  
Village Clerk**

**[www.palmettobay-fl.gov](http://www.palmettobay-fl.gov)**

**BUDGET SUMMARY**  
**VILLAGE OF PALMETTO BAY - FISCAL YEAR 2021-2022**  
**THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE VILLAGE OF**  
**PALMETTO BAY ARE 10.76% MORE THAN LAST YEAR'S TOTAL OPERATING**

**Millage per \$1,000**

2.4000

	<u>General Fund</u>	<u>Special Revenue Fund</u>	<u>Capital Project Fund</u>	<u>Total Budget</u>
<b>ESTIMATED REVENUES:</b>				
Ad Valorem Taxes - Millage Per \$1,000 = 2.4000	\$7,777,716			\$7,777,716
Utility Taxes	3,280,000			3,280,000
Franchise Fees	1,450,000			1,450,000
Licenses and Permits	318,000			318,000
Intergovernmental Revenue	2,449,750	11,760,000		14,209,750
Fines & Forfeitures	103,500			103,500
Charges for Services	784,900			784,900
Miscellaneous Revenue	327,580		0	327,580
<b>TOTAL SOURCES:</b>	<b>\$16,491,446</b>	<b>\$11,760,000</b>	<b>\$0</b>	<b>\$28,251,446</b>
Transfers In	0	0	0	0
Fund Balances/Net Assets	10,030,842	2,602,916	570,468	13,204,226
<b>TOTAL REVENUES, TRANSFERS AND BALANCES:</b>	<b><u>\$26,522,288</u></b>	<b><u>\$14,362,916</u></b>	<b><u>\$570,468</u></b>	<b><u>\$41,455,672</u></b>
<b>EXPENDITURES:</b>				
General Government	\$5,031,747	5,000	120,000	\$5,156,747
Public Safety	7,767,611	92,712	0	7,860,323
Building and Permitting	0	2,104,286	0	2,104,286
Public Works	0	3,330,763	400,000	3,730,763
Ameriacn Rescue Plan Act	0	5,617,622	0	5,617,622
Parks & Recreation	2,921,553	400,000	0	2,190,000
<b>TOTAL EXPENDITURES:</b>	<b>\$15,720,911</b>	<b>\$11,550,383</b>	<b>\$520,000</b>	<b>\$27,791,294</b>
Transfers Out	150,000	0	0	150,000
Restricted Fund Balance	0	2,308,383	0	2,308,383
Committed Fund Balance	0	504,150	50,468	554,618
Assigned Fund Balance	4,700,000	0	0	4,700,000
Unassigned Fund Balance	5,951,377	0	0	5,951,377
<b>TOTAL APPROPRIATED EXPENDITURES, TRANSFERS, RESERVES &amp; BALANCES:</b>	<b><u>\$26,522,288</u></b>	<b><u>\$14,362,916</u></b>	<b><u>\$570,468</u></b>	<b><u>\$41,455,672</u></b>

THE TENTATIVE, ADOPTED, AND / OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE VILLAGE CLERK, 9705 E HIBISCUS ST,  
PALMETTO BAY, FL 33157 AS A PUBLIC RECORD.

## **NOTICE OF PROPOSED TAX INCREASE**

The Village of Palmetto Bay, Florida has tentatively adopted a measure to increase its property tax levy.

### **Last year's property tax levy:**

A. Initially proposed tax levy	<u>\$7,151,021</u>
B. Less tax reductions due to Value Adjustment Board and other assessment changes	<u>\$72,009</u>
C. Actual property tax levy	<u>\$7,079,012</u>

**This year's proposed tax levy** \$8,080,753

All concerned citizens are invited to attend a public hearing on the tax increase to be held on:

MONDAY, September 27, 2021 at 7:00 p.m.

at

9705 East Hibiscus Street, Palmetto Bay, FL 33157

or

This meeting may be attended through electronic media by following the instructions at the following link:

<https://attendee.gotowebinar.com/register/5801221677364423181>

A FINAL DECISION on the proposed tax increase and the budget will be made at this hearing.