

# Manager's Report

## FINANCE

### April

- The expenditures in April 2025 were \$ 2,991,431 (which includes \$2,292,011 for Police 2 Qtr.) 13.45% of the total budget, compared to budgeted expenditures of \$1,852,763, an overage of 5.12% for the month. Please note that this analysis is based on a straight-line allocation of the budget for the year, which is \$1,852,763 or 8.33% per month. This does not consider the timing of expenditures such as Police, which is billed quarterly, annual bond payment or seasonal events such as Summer Camp or Village events.
- YTD the Village has spent \$ 11,197,061 or 50.36% compared to budgeted expenditures of \$ 12,969,341 or 58.33%.

Manager's Reportable Checks:

Check Transfer Date	Check Transfer #	Vendor Name	Description	Total Amount
4/4/2025	46781	DGPE, INC	PAYMENT FOR PROFESSIONAL SERVICES FOR PLAN REVIEW	\$14,687.50
4/4/2025	46786	Miami-Dade Police Department	2ND QTR FY 2024-2025 SCHOOL CROSSING GUARD	\$29,920.04
4/4/2025	46793	WAYPOINT CONTRACTING, INC.	DESIGN-BUILD - MULTI-PURPOSE RECREATIONAL FACILITY - CORAL REEF PARK	\$68,637.50
4/4/2025	46793	WAYPOINT CONTRACTING, INC.	DESIGN-BUILD - MULTI-PURPOSE RECREATIONAL FACILITY - CORAL REEF PARK	\$19,907.25
4/11/2025	46826	BEEFREE, LLC.	FREEBEE RIDE 3/01-3/31	\$20,677.80
4/11/2025	46860	DOBBS EQUIPMENT	JOHN DEERE 331P TRACK SKID STEER LOADER PO4176	\$99,732.20
4/11/2025	46865	Marlin Engineering, Inc.	MULTI-MODAL TRANSPORTATION MASTER PLAN	\$28,493.84
4/11/2025	46871	PALMETTO FORD OF MIAMI	#FSA23-VEH21.0 YEAR TWO EXTENSION - DUMP TRUCK	\$96,098.00

<b>4/11/2025</b>	46878	THE STREET PLANS COLLABORATIVE	SAFE STREETS AND ROADS FOR ALL (SS4A)	\$52,405.81
<b>4/11/2025</b>	46882	V & G CONSTRUCTION SOLUTIONS	ASPHALT REPAIRS AND ADA ACCESS FOR TRAILS AT CORAL REEF PARK	\$13,291.68
<b>4/18/2025</b>	46911	Marlin Engineering, Inc.	MULTI-MODAL TRANSPORTATION MASTER PLAN	\$18,694.46
<b>4/18/2025</b>	46894	Metro Express, Inc.	SIDEWALK IMPROVEMENTS - 2024-2025	\$14,957.50
<b>4/18/2025</b>	46895	Miami-Dade Police Department	2ND QTR FY 2024-2025 - LOCAL POLICE SERVICES	\$2,292,011.07
<b>4/18/2025</b>	46900	WEISS SEROTA HELFMAN	006-1 YATCH CLUB AT LUXCOM -BERT HARRIS CLAIM	\$20,295.85
<b>4/18/2025</b>	46922	WGI, INC.	PROFESSIONAL LAND PLANNING & ENVIRONMENTAL SERVICES - LUXCOM SITE	\$14,497.50
<b>4/18/2025</b>	46923	WSP USA INC.	RESILIENCE ACTION PLAN: TASK 1-TASK 11	\$17,214.73
<b>4/25/2025</b>	46927	CALVIN GIORDANO & ASSOCIATES	PUBLIC SERVICE PERMITTING AND INSPECTIONS FY 24/25	\$19,954.25

## IT DEPARTMENT

### April

1. Help Desk statistics:
  - a. 501 work orders received
    - I. 233 (48%) created by Village systems and cybersecurity notifications.
    - II. 268 (52%) created by staff.
  - b. 477 work orders closed
    - I. 96% close-out rate.
2. Cybersecurity evaluation and posture report complete. Presentation to IT scheduled for 5/22. Presentation to Manager and other executive staff to be scheduled after.
3. Network infrastructure reorganizations are completed at Palmetto Bay Park, Public Services, Thalatta, and Coral Reef Park. Reorganization at Village Hall and 900 Perrine pending schedule.
4. Comcast fiber optic internet installations underway at PBP, PS, THL
  - a. Public Services building installation complete – pending cutover.
  - b. Thalatta and Palmetto Bay Park to be completed in May.
5. Parka Managements System project – proposals gathered and shared with Parks team. Pending selection, memo, procurement.

## Upcoming Goals

1. Completion of Comcast fiber installations.
2. Completion of network reorganization at Village Hall and 900 Perrine.
3. Implementation of the selected Parks Management System.

## HUMAN RESOURCES

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### April

- 6 Recruitment Ad
  - Principal Planner
  - Zoning Administrator
  - Recreation Attendant
  - Park Service Aide
  - Seasonal (2) – Camp & Jr. Cam Counselor
- 134 Applications Reviewed
- 27 Interviews scheduled
  - Zoning Administrator (Planning and Zoning)
  - Maintenance Worker I and II
  - Seasonal Summer Camp Positions
- 2 Pre-Employment Meetings
- 3 New Hires
  - Office Coordinator
  - Building Inspector & Plans Examiner
  - Principal Planner
- 7 Vacancies
- 5 Training Sessions
- 3 Separation of Employment
- 6 Transfers/Updates/Evaluations

<b>Seasonal Hires:</b>		
<b>Department</b>	<b>Position</b>	<b>Status</b>
Parks & Recreation (Summer Camp Program)	Site Supervisor (Seasonal) - 1	Pre-Employment underway
	Program Coordinator (Seasonal) - 1	
	Camp Counselor (Seasonal) - 6	
	Jr. Camp Counselor (Seasonal) - 8	
	Tennis Camp Counselor (Seasonal) – 1	
	Jr. Tennis Camp Counselor (Seasonal) - 3	

<b>3 Full-time positions:</b>		
<b>Department</b>	<b>Position</b>	<b>Status</b>
Parks & Recreation	Maintenance Worker I (1) and II (2)	Director reviewing applications
<b>3 Part-time positions</b>		
Parks & Recreation	Recreation Planner (2)	Coordinating interviews for 5/27/2025
Parks & Recreation	Parks Service Aide (1)	Position closed 4/30/2025; applications under review.

<b>Positions in Pre-Employment</b>		
<b>1 Full-time position:</b>		
<b>Department</b>	<b>Position</b>	<b>Status</b>
Planning & Zoning	Principal Planner (1) <i>(in budget as Planning Division Manager)</i>	Pre-employment process completed; scheduled start date of 6/2/2025.

<b>Positions on Hold</b>		
<b>8 Full-time positions:</b>		
<b>Department</b>	<b>Position</b>	<b>Status</b>
Village Clerk	Admin. Assistant (1)	On hold per VC
Public Services	Administrative Aide (1)	Pending further direction from Director
	Maintenance Worker II (1)	On hold per VM
	Tree Trimmer (1)	On hold by Dept. Director
	Maintenance Worker I – Facilities (2)	On Hold per VM
Parks & Recreation	Parks & Recreation Supervisor (2)	Hold by Dept. Director until FY2025-26

## COMMUNICATIONS

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### April

- 83 FB/Twitter Postings (including event and meeting postings)
- 10,011 FB Followers
  - 77 New FB followers
- 7,510 Instagram Followers
  - 75 New IG Followers
- 5,299 Email Subscribers
- 9 Videos Produced
  - CRS Flooding Savings
  - Spring Recycling
  - Battle of the Buns Recap Reel
  - Inside Palmetto Bay Full Episode
  - 5 Inside Palmetto Bay Reels
  - Garage Sale Video
  - Safe Water Tips
  - 10k Facebook Followers Reel
  - New Stream Announcement Reel
- 2 Village Vibes Bi-Weekly E-Newsletters
  - 4/12 Village Vibes
  - 4/26 Village Vibes
- 18 Promotional/Informational Campaigns – **50 Posts**
  - Coffee with a Cop – 3
  - CRS Flood Saving – 1
  - Battle of the Bun – 4
  - Spring Recycling – 5
  - Dig Like Kim – 4
  - Safe Streets – 6
  - Blood Drive – 4
  - Traffic Alert – 2
  - Tree of the Year – 2
  - Morning with Medics – 3
  - Hiring – 2
  - Art Exhibit – 4
  - Environmentalist of the Year – 3
  - Earth Day Contest – 2
  - MDC Clerk Event – 1
  - Garage Sale Permit – 1
  - Art South Mother's Day Event – 1
  - Help Training Event – 2
- Meetings Broadcast: **3**
  - 4/4 Regular Council Meeting
  - 4/21 Hybrid Zone Hearing
  - 4/28 Hybrid Special Council Meeting

- Events Attended/Promoted: **11**
  - 4/4 PBBA
  - 4/5 Battle of the Buns
  - 4/8 Coffee with a Cop
  - 4/10 Palmer Trinity Guest Speaker
  - 4/11 Autism Awareness Flag Raise
  - 4/15 Earth Day Art Contest Tree Planting
  - 4/16 Morning with Medics
  - 4/18 Mayor Environmentalist of the Year Tree Planting
  - 4/21 Ricot Art Exhibit
  - 4/22 Ladybug Release
  - 4/25 Arbor Day
  
- Baybot User Interactions: **195**

## GRANTS

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### April

- New Grant Applications (0)
- Closed Grants (0)
- Grants Approved (0)
- Active Grants (11)
  - Palmetto Bay Park Improvements, Phase 1-Florida Recreation Development Assistance Program (FRDAP) – *submitted closeout package 4/30, closeout in review by agency*
  - Coral Reef Park Trail Renovations - Recreational Trails Program (RTP) – *submitted closeout package 4/15, closeout in review by agency*
  - Florida Recovery Obligation Calculation (F-ROC) – *2025 season completed, 2026 season opt-in scheduled for June 2025*
  - Sub-Basin 43 (Hazard Mitigation Grant Program) – reimbursement 2 in review by agency
  - Sub-Basin 43 (State Appropriation)
  - Sub-basin 44 (State Appropriation)
  - Sub-Basin 57/96 (State Appropriation)
  - Assessment and Planning for a Resilient Palmetto Bay (comprehensive vulnerability assessment) – pending request for reimbursement preparation
  - Safe Street 4 All (SS4A) – VOPB Street Safety Action Plan Development – reimbursement request submitted April 30
  - Transportation Planning Organization – Multimodal Transportation Master Plan – preparing reimbursement request 1 to submit in May
  - Senior Assistance for veterinary Emergencies (SAVE) Council Program – collaborating with Communications and Finance in preparation for resident participation.

## PARKS & RECREATION

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### April

#### Palmetto Bay Park

- Ballet At the Park: Mondays - Thursday 4pm - 8pm
- Ballet At the Park: Friday Adult and Private Lessons 12pm – 6pm
- I9 Sports: on Saturdays and Sundays 8am - 2pm
- MJ Hoops: Tuesdays, Wednesdays, and Thursdays 5:45pm & 8:30pm
- Juventus Soccer Club: Mondays & Wednesdays 4pm-6pm. Saturdays 2pm - 6pm
- Bay Lions Soccer Club: Tuesday & Thursdays 4pm-6pm
- Travel Softball: Stingrays. Rock Gold, Contenders, Lady Canes: Monday/Friday 4pm, 6pm & 8pm
- Baptist Health Senior Stretch Exercise Class: Mondays 10:30am & 11:30am
- Howard-Palmetto Baseball Softball Association Rec Ball - Monday through Sunday
- Pickleball Reservations: 3
- Total Softball Games: 46
- Total Softball Practices: 113
- Total Pavilion/Rec Room Rentals: 10

#### Coral Reef Park

- Palmetto Bay Soccer games on Fridays and Saturdays: 126
- Bay Lions Soccer Club games on Saturdays and Sundays: 86
- Junior Team Tennis- Saturdays 8am-2pm
- Phoenix Volleyball: Tuesday and Thursday, 4:30pm to 6pm
- Howard Palmetto Baseball (T-Ball) - Saturdays 8:30am to 10am: 156
- Miami Palmetto Baseball – 56
- Orange Ball and Green Ball Tennis, Tuesdays and Thursday 4pm–6:30p: 56
- Pickleball Reservations – 0
- Tennis Court Rentals: 514
- Picnic Areas/Pavilion/Gazebo Rentals: 22
- Baurball Soccer Training, Weekdays 4 - 6pm
- Beast Volleyball Monday, Wednesday and Friday 5 - 6pm
- Annual Picnic: March 1<sup>st</sup> 11am – 2pm
- Battle of the Buns, April 5<sup>th</sup> 5-8pm
- Mayor’s Environmental of the Year Tree Planting, April 18<sup>th</sup> 10am

#### Perrine Community

- 2 Programs

#### Ludovici Park

- 3 Programs
- 0 Rentals

#### Thalatta Estate

- 3 Programs
- 4 Rentals

- 6 Photoshoot
- 3 Rehearsals

**Fee Waivers- Requested and Granted in April 2025**

Group Name	Date	Time	Location	Type of Event	Total Value Granted	Date of Request
Hurricane Cheer-Howard Drive	Sunday 5-18-25	10am-5pm	EAF Community Room	End of Year Banquet	\$ 836.00	4/2/2025
South Florida Fellowship of Christian Athletes	Sunday 4-13-25	1:30-4pm	Perrine Community House	Bon Voyage Lunch	\$ 326.50	4/4/2025
Palmetto Branch Library	Saturday 8-16-25	2-3pm	EAF Community Room	Wine Glass Painting Program	\$ 151.00	4/21/2025
Temple Betham	Tuesday 9-23-25	4:30-6pm	Coral Reef Park	Tashlikh Service	\$ 185.00	4/23/2025

**2025 Upcoming Events/Programs/Projects**

**Palmetto Bay Park**

- Ballet At the Park: Monday – Thursdays – Youth
- Ballet At the Park: Fridays – Adult and Private Lessons
- I9 Sports: Saturdays & Sundays 8am-2pm
- MJ Hoops: Tuesdays, Wednesdays, Thursdays 5:45pm-8:30pm
- Juventus Soccer Club: Mondays & Wednesdays 4pm-6pm; Sundays 10am-5pm
- Bay Lions Soccer Club: Mondays & Wednesdays 4pm-6pm
- High School Softball games and practices: Palmetto HS, Westminster Christian School, Lourdes and LaSalle, Somerset and School House Prep
- Howard Palmetto Baseball Softball Association play-offs TBA
- Travel Softball: Stingrays: Monday-Friday 6pm & 8pm
- Senior Stretch and Relax: June 2<sup>nd</sup>, 10:30am & 11:30am

**Coral Reef Park**

- Farmers Market – Sundays 10am-4pm
- Palmetto Bay Soccer and Flag Camp – June 9 – 27; 9am-12pm
- Baurball Soccer Camp, June 16 – 19; 9am-1pm
- Beast Volleyball – Monday, Wednesday and Friday; 5-6pm
- TTT Fitness, Monday - Thursday, Saturday 9am-10am and 5pm-6pm
- Summer and Tennis Summer Camps – June 9<sup>th</sup> – August 9<sup>th</sup>

## Perrine Community House

- Rentals:
- HOLD – Gonzalez Baby Shower, Saturday, June 14 at 2pm
- Programs:
- Senior Arts and Crafts, June 2<sup>nd</sup> 11am-12pm
- Core and Stretch Class – every Wednesday at 10:30am
- Stretch and relax – every Monday at 10:30am
- DMV Mobile – June 27<sup>th</sup> 10am-2pm

## Thalatta Estate

- 3 Rental
- 0 Rehearsal
- 3 Photoshoot
- 0 Programs
- Yoga by the Bay – Sundays, 9:30-10:30am
- Chabad “Lunch and Learn” - Sunday, June 8th

## Ludovici Park

- Cutler Bay Community Theater – every Monday at 7pm
- VPB Library Teen Advisory – every Wednesday at 4pm
- VPB Library Book Club – every third Thursday at 6pm
- VPB Library Yoga – Saturday, June 14 at 11am
- Garden Club – every fourth Tuesday at 6pm
- PBBA – every first Thursday at 12pm
- Discovery Labr Summer Camp – Monday to Friday at 8am
- 0 Rental
- 0 Programs

## Park Projects

- **Palmetto Bay Park Irrigation Redesign** – Calvin Giordano
  - 12/13/2024 submittal package for Building Department review
  - 4/2025 Release RFP
  - 5/2025 Bid evaluation and recommendation
  - 7/2025 Village Council for approval
  - 9/2025 Installation
- **Coral Reef Park – Design-Build Recreation Center**
  - Execution of design-Build Contract with Waypoint Construction January 2024
  - Currently under construction
  - Expected Date of Completion - December 2025
- **Coral Reef Park Pineland and The Woods**
  - Task 4-continue management of rock pineland

- Prescribed burn: In consultation with Miami Dade's Division of Natural Areas Management regarding readiness and timeline for prescribed burn.
- **The Woods**
  - Working on possible grant opportunity
  - Currently developing RFP

## Capital Projects:

### **Veteran's Park**

- 100% Plans Received December 2024
- Kimley Horn Currently working on permits
- RFP for construction of Phase 1 to be Released 2025
- Woody Williams Foundation for the Gold Star families Memorial Monument – Under Contract and ordered

### **Palmetto Bay Park Scoreboards**

- Approval by Village Council – i2 Visual, Inc
- Execute Contract 2/27/2025
- Completion with 180 days

### **Palmetto Bay Park – New Mower**

- Projected delivery November 2025

### **Pickleball Center**

- Currently evaluation for possible indoor facility
- April 7, 2025, Council consideration of unsolicited proposal
- Approved to follow the State Statue 255.065 for the UP process

### **Parks Tractor**

- Village Council approved February 3, 2025
- Purchase Order issued and ETA pending

### **Coral Reef Park Playground Improvements**

- 12/9/24 approved by Village Council
- 1/25 processing contract and purchase order
- Awaiting manufacturing/delivery/installation dates

### **Skate Park – Palmetto Bay Park**

- Release RFP February 2025
- Pre-submission Meeting 2/18/2025
- Received 2 Proposals on 3/7/2025
- Proposal under evaluation

### **Thalatta Enclosed Pavilion Design**

- 2/25 Procure a professional consultant for design of enclosed pavilion
- 3/4/2025 On-site meeting with Chisholm Architects
- 3/12/2025 Received Proposal from Chisholm Architects
- Reviewing Proposals for possible reduction of scope

## PUBLIC SERVICES

### April

- **Freebee Ridership:**

1545 Completed Rides (C.R.)

1740 Total Passengers

Ridership has decreased by -76 C.R. since February and decreased by -791 C.R. since March

- **IBus Ridership:**

599 A.M. Route

834 P.M. Route

**Total: 1,433 Riders**

Ridership has decreased by -20 since February and increased by 47 since March

- **Facilities Maintenance Division**

92 Open Work Orders – -23 Less than February

-35 Less than March

71 Closed Work Orders –

-54 Less than February

-58 Less than March

- **Public Works**

6 - Signs Repaired/Installed	-1 less than February	-2 less than March
4 - Graffiti Removal	4 more than February	2 more than March
5 - Pothole/Shoulder Repairs	0 same as February	2 less than March
13.51 - Tons of Debris/Trash Removal	-2.85 less than February	1.22 more than March
101 - Drain Cleaning/Repairs (inlet tops)	60 more than February	13 more than March
0 - Linear feet of sidewalks installed	-550 less than February	-267 less than March
0.00 - Paving Linear ft	0 same as February	0 same than March
10 - Sidewalks Inspected	0 same as February	1 more than March
22 - Drainage Inspection	3 more than February	2 more than March
51 - Catch Basin	11 more than February	-23 less than March
0 - Outfalls	0 same as February	1 more than March
6325 - Linear Feet Pipe	5680 more than February	2270 more than March
0 - Canal Cleaning/ Clearing	0 same as February	0 same than March
0 - Flooding Investigations & Resolutions	0 same as February	0 same than March
5 - Complaints Reported to MDC	-2 less than February	0 same than March
152 - Trees/Shrub Trimming/Removal	-66 less than February	-152 less than March
337 - Tree & Landscaping Inspections	-42 less than February	-128 less than March

### Capital Projects

- SW 174<sup>TH</sup> Street Complete Streets; Light Poles do not arrive until August. The final lift of asphalt paving is still pending. Will look to install parking signs with 2- or 4-hour restrictions, sod/landscape, and complete west end of project concrete curbs.
- N Cartee Rd Water Main substantially complete. Contractor working on as builds and inspections with MDWASD. Pavement restoration of roadways is also pending.
- Work on Sidewalk Repairs for FY24-25 (On-going).

- Florida Sidewalk Solutions has completed sidewalk grinding operations for all areas.
- Drainage Sub Basin 57/96. Contractor has started asphalt aprons and swale preparation/sodding. After that pavement restoration will commence. Anticipate substantial completion by the end of May 2025.
- Drainage Sub Basin 44 Construction has commenced. The drainage installation along SW 164<sup>TH</sup> Street, East of SW 76<sup>TH</sup> Avenue is complete. Will start on SW 74<sup>TH</sup> Ct next.
- FY24-25 Traffic Calming Item approved. Data collection complete. Marlin to process data and see which locations qualify for traffic calming.
- SS4A and Multi-Modal Transportation Master Plan projects ON-GOING.
- Had Public Outreach Events: Modal Mini-Workshop Schedule, April 30<sup>th</sup> at 6 PM, Transit at Perrine Community House, Safe Routes to School/Traffic Calming, May 1<sup>st</sup> at 6PM, Coral Reef Elementary Cafeteria, and Biking/Walking, May 3<sup>rd</sup> at 11am, Deering Estate Visitors Center.  
UPDATE: Only stakeholders from the Committee participated and Coral Reef Elementary Principal. No one from public/residents showed up at any of the three meetings despite advertising early and consistently on social media, and other outlets.
- Continuing Funding/State Appropriations/Grant Pursuits for Drainage Sub Basin 's 43, 41, 12, & 11 and SW 92<sup>ND</sup> Avenue Complete Streets Project.  
UPDATE: We are scheduled to receive funding for Sub Basin 12 from FDEP.
- SW 82<sup>ND</sup> Avenue Bike Lanes currently working towards permit set drawings/Miami Dade County approval.
- Sub Basin 42; Consultant working on permit set drawings and Miami Dade County approval.
- Sub Basin 39 permit drawings still pending Miami Dade approval. The county has requested additional storm modeling. Received supplemental from consultant but will need to negotiate, their proposal seems excessive.
- Installation of FY24-25 Traffic Calming Devices. Will be ordering additional temporary speed tables, \$25K. PO was completed and speed tables ordered.
- GIS (Stormwater and Trees Layers), accounts, training, etc., complete. Started working on Stormwater, have entered all Stormwater 2024 data.
- Received Skid Steer and Landscape Dump Truck. Pending trailer from Kelly Tractor in June.

## Upcoming Projects - May

- Coordinate/Prepare Invitation to Bid for Painting of Village Hall.
- Coordinate/Prepare Invitation to Bid for Drainage Sub Basin 12.
- Need to complete Lighting Upgrades at Thalatta for 40-year inspection recertification. May need to purchase Lights and then hire a contractor just for installation.
- Coordinate/Prepare ITB for Public Services Parking Lot Improvements.
- Advertise Storm Water Engineer Position/Coordinate Post with HR.
- Coordinate/Prepare ITB for Coral Reef Park Boat Ramp Improvements.

## POLICE

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### April

- Citizen's Crime Watch of Miami-Dade County Meeting
- Southeast Florida Crime Prevention Association Meeting
- Resident Crime Watch Meeting
- DARE class at Christ Fellowship
- Officer Friendly classes at Howard Drive, Coral Reef and Perrine Elementary Schools
- Youth Crime Watch at Howard Drive and Coral Reef Elementary Schools
- Baynanza Bay Clean Up
- Crimes/Calls for Service:
  - 0 Auto Thefts
  - 2 Commercial Burglaries
  - 4 Residential Burglaries
  - 17 Vehicle Burglaries
  - 1 Robbery
  - 7 Domestic Dispute/Disturbance
  - 6 Baker Acts
  - 55 Crashes

### June Upcoming Events

- Citizen's Crime Watch Meeting
- Palmetto Bay Summer Camp field trips
- Waffles at the Summer Camp
- Radkids at Summer Camp
- 5<sup>th</sup> grade graduation at Coral Reef Elementary, Howard Drive and Perrine elementary
- First Aid Training classes

## PLANNING & ZONING

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### April

#### FY2024 – 2025 Budgeted Projects

- Business Improvement Grants
  - Staff continue to promote this program through social media posts and Code Compliance information flyers.
  - Application now available online Village website
  - 0 applications received in March
- Building Division Software
  - Building Permit and Inspection software building is underway. Expected to launch 2025.

#### Reviews, Applications, and Public Meetings

- Comprehensive plan Update
  - Comments from the Florida Department of Commerce, Florida Department of Transportation, and Miami-Dade County have been addressed. The adoption hearing is scheduled for May 19<sup>th</sup>.
- Administrative Review Applications received:
  - None
- Administrative Variance Review Applications Received:
  - None
- Administrative Site Plan Review Applications Received:
  - None
- Zoning Hearing Applications Received:
  - PL-25-002 Franc Final Plat
  - PL-25-003 Bendheim Final Plat
- May 19, 2025 – Zoning Hering
  - Adoption hearing of Comprehensive Plan Update.
- Business Tax:
  - Renewals: 11
  - New: 8
- Building Division
  - Received 329 permits applications.
  - 230 residents and contractors visited the Division.
  - Inspections completed:
    - Building: 822
    - Mechanical: 27
    - Electrical: 115
    - Plumbing: 64

➤ Zoning: 67  
**Total: 1095**

- Code Compliance Division
  - Common violations: property maintenance, residential and commercial
  - New cases: 56
  - Close Cases: 25
  - Citations Issued: 18
  - Special Master cases: 22

## Upcoming Events

- May 20, 2025, Special Master Hearing (Cancelled)
- April 19, 2025, Zoning Hearing

## Sustainability and Resiliency

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### April

- CRS
  - Working with WSP on reducing rank from #5 -> #4
- Resilience Action Plan
  - Final Vulnerability Assessment to be completed and presented to Council for approval in June 2025, Regular Council Meeting
  - Final Steering Committee Meeting held on Tuesday, April 29<sup>th</sup>, 2025
  - Drafted plan available online for public comment until May 14<sup>th</sup>, 2025
- AIPP
  - SW 152 Street & Old Cutler Road Call to Artist COW Agenda May 13<sup>th</sup>, 2025
  - Next meeting: Thursday, May 29<sup>th</sup>, 2025
- Village Hall Solar Panels
  - Repairs completed on March 31<sup>st</sup>
  - Working with IT to create a public viewing portal at the front desk area
  - Consultant working online portal for optimal efficiency
  - **Savings of over \$75,000!**
- Resiliency Committee
  - Next meeting: Thursday, June 26, 2025
  - Working with Committee to create educational videos on social media with help from Communications
  - Turtle Awareness Month Video: June 2025

- Recycling Drive
  - Most successful to date:
    - Electronics: 2,788 lbs.
    - Lamps, batteries: 510 lbs.
    - Paints: 4,150 lbs.
    - Bleach: 20 lbs.
    - Aerosols Cans: 150 lbs.
    - Paper: 2,200 lbs.
      - \*18.7 Trees saved
      - \*7,700 gallons of water saved
      - \*509.30 gallons of oil saved
      - 83.3 cubic yards of landfill space saved
    - Clothes: 37 bags of clothing