

# Manager's Report

## FINANCE

### August

- The expenditures in August 2025 were \$ 2,046,403, 9.2% of the total budget, compared to budgeted expenditures of \$1,852,763, an overage of .87% for the month. Please note that this analysis is based on a straight-line allocation of the budget for the year, which is \$1,852,763 or 8.33% per month. This does not consider the timing of expenditures such as annual bond payment or seasonal events such as Summer Camp or Village events.
- YTD the Village has spent \$18,345,574 or 82.51% compared to budgeted expenditures of \$20,380,393 or 91.67%.

Manager's Reportable Checks:

Check Transfer Date	Check Transfer #	Vendor Name	Description	Total Amount
8/1/2025	47634	WAYPOINT CONTRACTING, INC.	DESIGN-BUILD - MULTI-PURPOSE RECREATIONAL FACILITY - CORAL REEF PARK	\$190,395.22
8/8/2025	47674	BEEFREE, LLC.	FREEBEE RIDE 7/1-7/31	\$21,473.10
8/8/2025	47678	Metro Express, Inc.	SIDEWALK IMPROVEMENTS - 2024-2025	\$39,407.50
8/15/2025	47722	CALVIN GIORDANO & ASSOCIATES	PUBLIC SERVICE PERMITTING AND INSPECTIONS FY 24/25	\$14,889.60
8/15/2025	47724	CIVICPLUS INC.	CIVICGOV PERMITTING	\$12,600.00
8/15/2025	47738	WEISS SEROTA HELFMAN	006-1 YATCH CLUB AT LUXCOM -BERT HARRIS CLAIM	\$39,994.25
8/15/2025	47738	WEISS SEROTA HELFMAN	006-1 YATCH CLUB AT LUXCOM -BERT HARRIS CLAIM	\$37,500.48
8/20/2025	47769	VILLAGE OF PALMETTO BAY	PPE 08/22/25	\$143,973.26
8/22/2025	47792	ATLAS BUILDING GROUP	PARTIAL PERMIT REFUND TO CONTRACTOR (BUILDING)	\$18,550.00

<b>8/22/2025</b>	47819	THYSSEN KRUPP ELEVATOR	ELEVATOR HYDRAULIC LINE REPLACEMENT AT VILLAGE HALL	\$23,978.25
<b>8/29/2025</b>	47823	CORELAND CONSTRUCTION CORP.	SW 174TH STREET ROADWAY IMPROVEMENTS	\$74,074.16
<b>8/29/2025</b>	47827	HARTEC GROUP, INC.	PAVING AND DRAINAGE IMPROVEMENTS - SUB- BASIN 44	\$228,475.00

## IT DEPARTMENT

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### August

1. Help Desk statistics:
  - a. 404 work orders created
    - i. 156 (36%) submitted by system monitors and cybersecurity notifications.
    - ii. 284 (64%) submitted by staff.
  - b. 418 (98%) work orders completed.
    - i. 95% close-out rate
2. Comcast fiber internet activation: Palmetto Bay Park.
  - a. Will help support more public WiFi users
3. Completion of low-voltage cabling changes at Thalatta Estate
  - a. Relocated expensive IT equipment out of the garage and into a climate-controlled area for reliability and ease of support purposes.

### Upcoming Goals

1. Assisting Finance Department with Tyler EERP go-live
2. Repairing connectivity issues
3. Continuing to drive the CivicPlus project to completion.
4. Assisting Parks Department as needed with tasks related to their new management system.

## HUMAN RESOURCES

### August

- 1 Recruitment Ad
  - Recreation Aide; 8/22 – 29/2025
- 0 Applications Reviewed
- 4 Interviews scheduled
  - Recreation Attendant
- 0 Pre-Employment Meetings
- 0 New Hires
- 1 Training Sessions
- 4 Separation of Employment (seasonals only)
- 4 Transfers/Updates/Evaluations
- Staffing Update as of 9/17/2025 (12 Vacancies)

Active Recruitments		
9 Full-time positions and 2 Part-Time positions		
Department	Position	Status
Village Clerk	Admin. Assistant (1)	On hold per VC
Planning & Zoning	Zoning Administrator (1)	TSOR Assignment
Public Services	Administrative Aide (1)	Pending further direction from Director
	Maintenance Worker II (1)	On hold per VM
	Tree Trimmer (1)	On hold per Director
	Maintenance Worker I – Facilities (2)	On hold per VM
Parks & Recreation	Maintenance Worker I – Parks (1)	Pending further direction from Director
	Parks & Recreation Supervisor (2)	On hold per Director
	Park Service Aide (1) *	Pending direction from VM *1 PT Swapped w/Building Inspector & Plans Examiner
1 Part-time positions		
Parks & Recreation	Recreation Attendant (1)	Pre-employment process underway

## COMMUNICATIONS

### August

- 66 FB/Twitter Postings (including event and meeting postings)
- 10,561 FB Followers
- 287 New FB followers
- 8,666 Instagram Followers
- 279 New IG Followers
- 8,792 Email Subscribers

- 9 Videos Produced:
  - Pickleball Mayor Message
  - Welcome Back to School Mayor Message
  - Welcome Back Video Message
  - Budget Survey Reel
  - (Posted) Garden Workshop
  - (Posted) Village Insurance Premium
  - (Posted) SAVES video
- 2 Village Vibes Bi-Weekly E-Newsletters
  - 8/02 Village Vibes
  - 8/16 Village Vibes
  - 8/30 Village Vibes
- 21 Promotional/Informational Campaigns – **56 Posts**
  - Save Video – 2
  - BeStrong Back to School – 2
  - National Night Out - 1
  - Sunset Eats - 4
  - Blood Drive - 2
  - Garden Workshop - 1
  - Rotary Club - 1
  - School Bus Safety – 1
  - Budget Survey – 2
  - SAVES video - 1
  - Senior Summer Soiree - 2
  - Senior Stretch & Relax - 2
  - Back to School Promos - 5
  - Comprehensive Plan – 1
  - Senior Dance Workshop – 2
  - Senior Glam Day – 2
  - Youth Involvement Park Rules – 2
  - Old Cutler Promo – 2
  - HELP Course – 1
  - Insurance Premium - 1
  - Garden Workshop – 1
- Meetings Broadcast: **0**
- Events Attended/Promoted: **13**
  - 8/1 Back to School Bash
  - 8/1 South Dade Kia/Miami Foundation
  - 8/6 National Night Out
  - 8/7 School Safety Luncheon
  - 8/8 PBBA Luncheon
  - 8/12 FHSAA State Championship
  - 8/13 Law Enforcement and Council School Supply Charity
  - 8/15 Black Business Month Mixer
  - 8/19 Coral Gables Emergency Ops Center Visit
  - 8/22 Mayor meets Class 3A Player
  - 8/25 Old Cutler Inn Ribbon Cutting
  - 8/26 Homestead Visits Palmetto Bay Passport Office
  - 8/27 Mayor visits Elemental Jiu Jitsu Fitness
- Baybot User Interactions: **154**

## GRANTS

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### August

- New Grant Applications (5)
  - America250 Program – Veterans Park Monument
  - Florida Municipal Insurance Trust – Safety Items/Training Grant
  - FDLE Justice Assistance Grant – Wound Management supplies (Stop the Bleed continuation)
  - FDEM Florida Recovery Obligation Calculation – 2026 Disaster Readiness Assessment submitted
  - FDEP Resilient Florida – Resilience Action Plan Implementation Grant
  
- Closed Grants (1)
  - Palmetto Bay Park Improvements, Phase 1-Florida Recreation Development Assistance Program (FRDAP) – *final reimbursement received, closeout confirmation received, pending response from FDEP’s finance department*
  
- Grants Approved (0)
  
- Active Grants (15)
  - FDEM Florida Recovery Obligation Calculation (F-ROC) – *2025 disaster season documents completed, closeout anticipated 12/31/2025*
  - FDEM Florida Recovery Obligation Calculation (F-ROC) – *2026 abatement activities due March 2026*
  - FDEM Resilient Florida – Assessment and Planning for a Resilient Palmetto Bay (comprehensive vulnerability assessment) – *pending request for reimbursement*
  - FDLE Justice Assistance Grant – Stop the Bleed training supplies – *all items received, closeout anticipated September 2025*
  - FRDAP Coral Reef Park Trail Renovations-Recreational Trails Program (RTP) – *closeout package in review by agency*
  - Safe Street 4 All (SS4A) – VOPB Street Safety Action Plan Development – *demonstration in planning phase*
  - Sub-Basin 43 (Hazard Mitigation Grant Program) – *reimbursement 2 in review by agency*
  - Sub-Basin 43 (State Appropriation)
  - Sub-Basin 44 (State Appropriation)

- Sub-Basin 57/96 (State Appropriation)
- Transportation Planning Organization – Multimodal Transportation Master Plan – *reimbursement 2 approved by agency*
- Village Council’s Palmetto Bay “Adopt-A-Pet” Council Program – *met with Miami-Dade Animal Services Department, preparing for launch and resident participation*
- Village Council’s Senior Assistance for Veterinary Emergencies (SAVE) Council Program – *collaborating with Finance during program duration*
- *Pre-Award Process* – Veterans Park Phase 1 Appropriation – *pending grant application*
- *Pre-Award Process* – Sub-basin 12 Stormwater Quality Improvement – *contacted grant agency regarding project area expansion, pending grant application*

## PARKS & RECREATION

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### August

#### Palmetto

- Ballet at the Park: Friday Adult and Private Lessons 12pm – 6pm
- I9 Sports: on Saturdays and Sundays 8am - 2pm
- MJ Hoops: Tuesdays, Wednesdays, and Thursdays 5:45pm & 8:30pm
- Bay Lions Soccer Club: Tuesday, Thursdays & Friday 4pm-6pm
- Travel Softball: Stingrays: Monday/Friday 4pm, 6pm & 8pm
- Baptist Health Senior Stretch Exercise Class: Mondays 10:30am & 11:30am
- Senior Trip & Tour – Superblue Immersive Art: August 28, 11-3pm
- Unveiling of State Champion Sign for Somerset Silver Palms Academy August 11<sup>th</sup> 6-7pm
- Pickleball Reservations: 1
- Total Softball Games: 0
- Total Softball Practices: 99
- Total Pavilion/Rec Room Rentals: 11

#### Coral Reef Park

- Pickleball Reservations – 0
- Tennis Court Rentals: 406
- Picnic Areas/Pavilion/Gazebo Rentals: 99
- Beast Volleyball Monday, Wednesday and Friday 5 – 6:30pm
- Palmetto Bay Tennis Camp: June 9 – August 8 9am – 12pm
- National Night Out August 5, 6-9pm

#### Perrine Community

- 2 Programs
- 1 Waiver

- 1 Rentals
- 1 Event

### Ludovici Park

- 3 Programs
- 1 Rentals
- 13 Waiver

### Thalatta Estate

- 5 Programs
- 6 Photoshoot

### Fee Waivers- Requested and Granted in August 2025

Group Name	Date	Time	Location	Type of Event	Total Value Granted	Date of Request
Salvation Army Miami Area	Friday 09-05-2025	10am-2pm	EAF Community Room	Retreat Meeting	\$ 502.00	8/12/2025

## 2025 Upcoming Events/Programs/Projects

### Palmetto Bay Park

- Ballet At the Park: Monday – Friday 4-8pm; Adult class/lessons: Fridays 12-6p
- I9 Sports: Saturdays 8am-2pm
- MJ Hoops: Tuesdays, Wednesdays, Thursdays 5:45pm-8:30pm
- Juventus Soccer Club: Off-resumes September
- Bay Lions Soccer Club: Off- resumes mid-July
- Howard Palmetto Baseball Softball Association taking registrations for Fall League; practices through September 25; Games begin September 27, 2025
- Travel Softball: Stingrays, Rock Gold, Lady Canes, SF Contenders: Monday-Friday 6pm & 8pm

### Coral Reef Park

- Palmetto Bay Soccer season starts: Oct. 4<sup>th</sup> 4pm-6:30pm Games Friday and Saturday
- Bay Lions Soccer Club season starts August 11th 430p – 7pm (Games are Sundays)
- Junior Team Tennis begins September 20th on Saturdays 9am –3pm
- Howard Palmetto Baseball (T-Ball) Saturdays 830am and 10am, (Games start on September 13th)
- Orange Ball and Green Ball Tennis, Tuesdays and Thursdays, (4pm – 630pm) Starts on September 2nd
- Baurball Soccer Training, Weekdays 4pm – 6pm
- Beast Volleyball –Tuesday, Thursday and Friday; 5-6:30pm

- Phoenix Volleyball Tuesday and Thursdays, 5-6:30pm
- TTT Fitness, Monday - Thursday, Saturday 9am-10am and 5pm-6pm
- Halloween Trick-or-Treat & Movie Night, October 25 6-9pm

### Perrine Community House

- 3 Programs
- Art Exhibit: Saturday, October 11 at 6:30pm
- 1 Rental
- Art Exhibit: Saturday, October 16 at 6:30pm

### Thalatta Estate

- 2 Rental
- 0 Rehearsal
- 2 Photoshoot
- Yoga by the Bay – Sundays, 9:30-10:30am
- Principals Breakfast – Wednesday, October 15 at 9am
- Waiver – Chabad Women Education – Every Tuesday at 10am

### Ludovici Park

- Core and Stretch Class – every Wednesday at 10:30am
- Waiver - VPB Library Teen Advisory – every Wednesday at 4pm
- Waiver - PBBA Luncheon – first Thursday of the month at 12pm
- Waiver - Italian Classes for Kids – every Saturday at 9am
- Dance Workshop – every second and fourth Monday of the month at 10:30am
- Waiver - VPB Library Adult Book Club - Third Thursday of the month at 3pm
- VPB Library Yoga – Saturday, July 16 at 11am
- Garden Club – fourth Tuesday of the month at 6pm
- 1 Rental
- VPB Safe Streets – Wednesday, October 15 at 6pm

### Park Projects

#### **Palmetto Bay Park Irrigation Redesign – Calvin Giordano**

- 12/13/2024 submittal package for Building Department review
- 4/25 Release Invitation to Bid
- 6/9 one (1) Bid Received
- Re-bid to be scheduled

#### **Coral Reef Park – Design-Build Recreation Center**

- Execution of design-Build Contract with Waypoint Construction January 2024
- Currently under construction
- Expected Date of Completion - December 2025

### **Coral Reef Park Pineland and The Woods**

- Task 4-continue management of rock pineland.
- Prescribed burn: In consultation with Miami Dade's Division of Natural Areas Management regarding readiness and timeline for prescribed burn following amendment to Coral Reef Park Pineland Management Agreement

### **The Woods**

- Currently Working on phase 1 Required Components
- Phase I FY 25-26 budget \$250,000

### **Veteran's Park**

- 100% Plans Received December 2024
- Kimley Horn Currently working on permits
- Plans submitted to DERM 9/4/2025 with the updated design. It takes about 30 days for them to review it.
- Miami-Dade Eater and Sewer plans – 9/2025 approved
- RFP for construction of Phase 1 to be Released 2025
- Woody Williams Foundation for the Gold Star families Memorial Monument – Under Contract and ordered

### **Palmetto Bay Park – New Mower**

- Recently confirmed delivery November 2025

### **Pickleball Center**

- Council approved Construction of Design Build Indoor Pickleball Center-
- Contract for Build-Out (Waypoint) executed 9-2025
- Management/Operations (Diadem) approved by Council 9-17-25

### **Parks Tractor**

- Village Council approved February 3, 2025
- Purchase Order issued; New Tractor Delivered to Coral Reef Park

### **Coral Reef Park Playground Improvements**

- 12/9/24 approved by Village Council
- 1/25 processing contract and purchase order
- Installation scheduled to begin October 27, 2025, with completion date of December 19, 2025

### **Skate Park – Palmetto Bay Park**

- Release RFP February 2025
- Pre-submission Meeting 2/18/2025
- Received 2 Proposals on 3/7/2025
- Proposal approved by Village Council 6/2/2025
- Final design 9/12/2025
- Awaiting commitment of start date

### **Thalatta Enclosed Pavilion Design**

- 2/25 Procure a professional consultant for design of enclosed pavilion
- 3/4/2025 On-site meeting with Chisholm Architects

- 3/12/2025 Received Proposal from Chisholm Architects
- Chisholm Architect working on project
- NTP issued; 40% of Phase 1 completed

**Coral Reef and Palmetto Bay Parks Asphalt Trail Rehab**

- Invitation to bid issued and five (5) bids received
- Recommended vendor approved by Village Council 6/2/2025
- Execution of contract in progress
- Contract signed, meeting with contractor at Palmetto Bay Park & Coral Reef
- Start date – October 2025

## PUBLIC SERVICES

### August

- **Freebee Ridership:**

1708 Completed Rides (C.R.)

1984 Total Passengers

Ridership has increased by 295 C.R since June and increased by 167 C.R. since July

- **IBus Ridership:**

723 A.M. Route

824 P.M. Route

**Total: 1,547 Riders**

Ridership has increased by 400 since June and increased by 323 since July

- **Facilities Maintenance Division**

123 Open Work Orders –

-53 less than June

-26 less than July

142 Closed Work Orders –

-22 less than June

35 more than July

- **Public Works**

4 - Signs Repaired/Installed	1 more than June	0 same as July
1 - Graffiti Removal	1 more than June	0 same as July
4 - Pothole/Shoulder Repairs	0 same as June	1 more than July
19.94 - Tons of Debris/Trash Removal	5.26 more than June	-12.26 less than July
45 - Drain Cleaning/Repairs (inlet tops)	-38 less than June	-35 less than July
0 - Linear feet of sidewalks installed	-1,041 less than June	-905 less than Jul
0.00 - Paving Linear ft	0.00 same as June	0.00 same as July
4 - Sidewalks inspected	-22 less than June	16 less than July
2 - Drainage Inspection	-18 less than June	-19 less than July
45 - Catch Basin	-2 less than June	19 more than July
42 - Outfalls	42 more than June	38 more than July
7623 - Linear Feet Pipe	5565 more than June	5245 more than July
0 - Canal Cleaning/ Clearing	0 same as June	0 same as July
0 - Flooding Investigations & Resolutions	0 same as June	0 same as July
18 - Complaints Reported to MDC	15 more than June	15 more than July
144 - Trees/Shrub Trimming/Removal	-10 less than June	-38 less than July
325 - Tree & Landscaping Inspections	116 more than June	-7 less than July

## Capital Projects

- Items for Council consideration during September's Regular Council Meeting include the Design & Permitting of Roadway improvements for SW 168<sup>TH</sup> Street and SW 87<sup>TH</sup> Avenue, Completion of Sidewalk Gaps along SW 184<sup>TH</sup> Street, and Recommendation of Contract award for Drainage Sub Basin 12.
- Review & Implementation of FY24-25 Village wide Traffic Calming Improvements. Summary to Council during September Council Meeting, Manger's Report section.
- Continue to work with FPL on securing & installing lights near the Intersection of Traffic Circle of SW 168<sup>TH</sup> Street and SW 82<sup>ND</sup> Avenue. Sent preferred fixture information to FPL, waiting on them.
- Drainage Sub Basin 57/96 substantially complete, pending Thermoplastic and project acceptance.
- Continue working on construction of Drainage Sub Basin 44. Contractor wrapping up the side West of Old Cutler Road. Will start on side East of Old Cutler (by Deering Estate) in September with substantial completion expected by November.
- Continue working on SW 174<sup>TH</sup> Street complete Streets project. Installation of light poles scheduled to start Mid-September.
- VPB Permit under review for construction of SW 92<sup>ND</sup> Avenue Complete Streets Construction. Notice to Proceed to be set later this month.

## Upcoming Projects

- Continue working on construction of Drainage Sub Basin 44 (East Side by Deering estates).
- Recommendation of award for Village Hall Municipal Center and Public Services Building Exterior Improvements Project.
- Advertise ITB for SW 82<sup>ND</sup> Avenue Bike Lanes between SW 160<sup>TH</sup> and SW 152<sup>ND</sup> Street.
- Advertise ITB for PS Parking Lot Improvement Project.
- Start construction of SW 92<sup>ND</sup> Avenue Complete Street Project.

## POLICE

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### August

- Florida Crime Prevention Association Meeting
- National Night Out Event
- Palmetto Bay Blood Drive
- Howard Drive Elementary School Open House
- First Day of School
- Crimes/Calls for Service:
  - 1 Auto Thefts
  - 1 Commercial Burglaries
  - 1 Residential Burglaries
  - 2 Vehicle Burglaries
  - 2 Robbery
  - 15 Domestic Dispute/Disturbance
  - 7 Baker Acts
  - 48 Crashes

### October Upcoming Events

- DARE classes at Howard Drive, Coral Reef, and Dr. Henry E. Perrine Elementary Schools
- Youth Crime Watch classes at Howard Drive and Coral Reef Elementary Schools
- Fall Festival at Coral Reef Elementary
- Halloween Event Howard Drive Elementary
- Trunk or Treat Perrine Elementary
- Officer Friendly classes at Howard Drive, Coral Reef, and Dr. Henry E. Perrine Elementary Schools
- Florida Crime Prevention Annual Conference
- Citizens Crime Watch Meeting

## PLANNING & ZONING

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### August

#### 2025 Budgeted Projects

- Building Division Software
    - Building Permit and Inspection software building is underway. Expected to launch 2025.
  
  - Building Division
    - Received 259 permits applications.
    - 237 residents and contractors visited the Division.
    - Inspections completed:
      - Building: 765
      - Mechanical: 29
      - Electrical: 120
      - Plumbing: 116
      - Zoning: 93
- Total: 1123**
- 
- Administrative Variance Applications received:
  - AV-25-007 Addition Villareal (7505 SW 138 ST)
- 
- Administrative Site Plan Review Applications Received:
  - SP-25-003 Navarrete Estates (168 ST & 90 Ave)
  - SP-25-004 Classic Metals (17911 S Dixie Hwy)
- 
- Zoning Verification Letter
  - None
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- Zoning Hearing Applications Received:
  - CP-25-001 The Woods Future Land Use Map Amendment
- 
- Zoning Inspections and Reviews
  - Planning and zoning permits reviewed: 341
  - Planning and Zoning Inspections: 93
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- Business Tax:
  - Renewals: 387
  - New Certificate of Use: 9
  - Business Tax: 14
- 
- GOGov Permits:
  - Garage Sale: 11
  - Real Estate Banner: 0
  - Solicitation: 0
  - Special Event Banner: 2
  - Business Improvements Grants: 0

- Code Compliance Division
  - Common violations: property maintenance, residential and commercial
  - New cases: 43
  - Close Cases: 39
  - Citations Issued: 23
  - Special Master cases: 0

## Upcoming Events

- September 15, 2025, Zoning Hearing
- September 16, 2025, Special Master Hearing

## Sustainability and Resiliency

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### August

- CRS
  - Working with WSP on reducing rank from #5 -> #4
  - Currently working on:
    - Web access for residents to search up ECs
    - More web content
- Resilience Action Plan
  - Applied for FLDEP Grant to apply for stormwater pocket parks acquisition on 8/29/2025
  - Objective from Resilience Action Plan was to acquire land for stormwater pocket parks for green and blue infrastructure including rain gardens or “swales,” trees, and permeable materials like gravel and shells.
- VPB Gold Star Family Memorial Monument Committee
  - Held meeting Wednesday, July 9<sup>th</sup>, 2025; went over various options for designs.
  - Communications is working on another design to incorporate more Bay photos within the Village.
  - Samples under consideration:



- AIPP
  - Last AIPP Meeting was held on July 10<sup>th</sup>, 2025; AIPP Board actively reviewing the draft Call to Artist #2 for SW 152 Street & Old Cutler Road Traffic Circle
  - Miami-Dade County AIPP Program Department of Cultural Affairs will be moving forward with the decommissioning of the CRP art piece “Family Games”; August committee meeting will be voting on this item, and we hope to receive updates at the end of September 2025
  - Next AIPP Board meeting will be held on November 13<sup>th</sup>, 2025
- Village Hall Solar Panels
  - Meeting with IT to discuss display settings for front desk area
- Village of Palmetto Bay Cleanup Day
  - Saturday, October 18<sup>th</sup>, 2025, from 8:30am-11:30am
  - Working in partnership Public Services & Keep FL Clean nonprofit
  - Cleanup takes place at Deering Point
  - Communications working on flyers for promotion

- Resiliency Committee
  - Next meeting: Thursday, October 30<sup>th</sup>, 2025
  - Working with Committee to create educational videos on social media with help from Communications
  
- Recycling Drive
  - Fall Recycling Drive-Thru date scheduled: Saturday, November 8<sup>th</sup>, 2025, 10am-1pm
  - New service added: medical waste
  
- Plastics Challenge
  - Current count: 143.4lbs.
  - Lbs. Needed to Go to Reach Goal of Park Bench: 856.6
  
- Village Hall Butterfly Garden
  - Phase #1 nearly complete
  - Pump station at Village Hall 100% up & running
  - Received \$2,850 from the County as reimbursement
  - Phase #2 (entire Village Hall irrigation system repair and replacement) takes place FY26