

# Manager's Report

## FINANCE

### November

- The expenditures in November 2025 were \$1,436,373, 5.47% of the total budget, compared to budgeted expenditures of \$2,190,168, a surplus of 2.86% for the month. Please note that this analysis is based on a straight-line allocation of the budget for the year, which is \$ 2,190,168 or 8.33% per month. This does not consider the timing of expenditures such as annual bond payment or seasonal events such as Summer Camp or Village events.
- YTD the Village has spent \$ 2,192,105 or 8.3 % compared to budgeted expenditures of \$4,380,336 or 16.66%. Police is under budget \$278,611 YTD, but also \$470,822 for insurance premiums has not been posted yet.

Manager's Reportable Checks:

Check Transfer Date	Check Transfer #	Vendor Name	Description	Total Amount
11/10/2025	780	WAYPOINT CONTRACTING, INC.	DESIGN-BUILD - CRP REC ROOM AND INDOOR PB CENTER	\$ 333,772.99
11/10/2025	822	DEPARTMENT OF TREASURY	VOPB LOCAL PATROL - OCTOBER 2025	\$ 866,544.26
11/10/2025	823	KELLY TRACTOR CO	SCG - OCTOBER 2025	\$ 16,996.81
11/18/2025	906	CORELAND CONSTRUCTION CORP.	Subscription Renewal 1/2026 to 1/2027	\$ 16,591.89
11/18/2025	911	Tyler Technologies	1ST PAYMENT OF VPB GSFMM	\$ 30,555.56
11/10/2025	925	CALVIN GIORDANO & ASSOCIATES	006-1 YACHT CLUB AT LUXCOM-BERT HARRIS CLAIM	\$ 40,868.88
11/18/2025	933	CALVIN GIORDANO & ASSOCIATES	BUILDING INSPECTIONS FY 25/26	\$ 13,700.50
11/10/2025	935	WEISS SEROTA HELFMAN	015 GENERAL MUNICIPAL	\$ 12,037.00
11/19/2025	957	CHEM KLEAN CORP.	HAZ WASTE FEE FALL RECYCLING DRIVE 25	\$ 13,095.00

<b>11/24/2025</b>	1258	Marlin Engineering, Inc.	MULTI-MODAL TRANSPORTATION MASTER PLAN	\$ 27,739.81
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## IT DEPARTMENT

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### November

1. Help Desk statistics:
  - a. 396 new work orders created
    - i. 158 (40%) submitted by applications, systems, serves, and cybersecurity alerts.
    - ii. 238 (60%) submitted by staff, charter officer, and elected officials.
  - b. 385 work orders completed. (97% close-out rate)
2. Project kick-off: Refurbishing Village Hall's first conference room.
  - a. Better microphones
  - b. Better speakers
  - c. Assisted listening system.

### Upcoming Goals

1. Cybersecurity awareness training program refresh for 2026.
2. Assisting Parks in completing their migration to their Parks Management System.
3. Implementing internet circuits enterprise network appliances at the new Coral Reef Park building (including public Wi-Fi).
4. Assisting Building in completing go-live tasks for their Permitting system.

## HUMAN RESOURCES

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### November

- 1 Recruitment Ad
  - Recreation Attendant (Parks & Recreation)
- 25 Applications Reviewed
- 9 Interviews scheduled
  - Maintenance Worker (PS)
  - Planning & Zoning
- 0 Pre-Employment Meetings
- 0 New Hire

- 3 Training Sessions
- 0 Separations of Employment
- 1 Transfers/Updates/Evaluations
- Staffing Update as of 12/11/2025 (14 Vacancies)

<b>New Hires</b>		
<b>2 Full-time positions</b>		
Public Services	Maintenance Worker I – Grounds (2)	Hired effective 12/22/2025 and 1/5/2026

<b>Active Recruitments</b>		
<b>5 Part-time positions</b>		
Parks & Recreation	Recreation Attendant (1)	Recommendation pending HR approval.
	Park Service Aide (5)	Applications under director review as of 12/10/2025; one recommendation pending HR approval

<b>Vacant Positions</b>		
<b>8 Full-time positions</b>		
<b>Department</b>	<b>Position</b>	<b>Status</b>
Village Clerk	Administrative Assistant (1)	On hold per Village Clerk
Planning & Zoning	Zoning Administrator (1)	On hold per Village Manager. Incumbent serving as Principal Planner (TSOR – Temporary Service Out of Rank).
Public Services	Tree Trimmer (1)	On hold per Director
	Maintenance Worker I – Facilities (2)	On hold per Village Manager
Parks & Recreation	Maintenance Worker I – Parks (1)	On hold per Village Manager
	Parks & Recreation Supervisor (2)	On hold per Director

**Note: Admin. Assistant II retiring effective 12/19/2025.**

## COMMUNICATIONS

### November

- 60 FB/Twitter Postings (including event and meeting postings)
- 11,174 FB Followers
  - 107 New FB followers
- 9,396 Instagram Followers
  - 113 New IG Followers
- 9,037 Email Subscribers
- 12 Videos Produced:
  - Sea Level Rise Video
  - Lock it or Lose it video

- Greener PB Recycling video
- Bay Brief 11/14
- Bay Brief 11/21
- Sheriff Badge Ceremony
- #GiveMiamiDay
- On-Street Parking Reel
- PB Connect Reel
- Skatepark Meeting Reel
- Recycling Drive Reel
- Light Up Your Holidays Promo Reel
- 2 Village Vibes Bi-Weekly E-Newsletters
  - 11/08 Village Vibes
  - 11/22 Village Vibes
- 17 Promotional/Informational Campaigns – **29 Posts**
  - Rosemary Fuller – 4
  - Sofia 5k - 4
  - Monthly Awareness – 2
  - Dig Like Kim Sponsorship – 1
  - State of the Village – 2
  - Legacy Bricks – 1
  - On-Street Parking – 1
  - PB Connect – 1
  - Skatepark Meeting – 3
  - Fall Recycling – 3
  - Dottie Event – 1
  - Lock or lose it – 1
  - Light Up Your Holidays – 2
  - Bay Brief – 2
  - The Woods - 2
  - Call to Artists – 1
  - First Responder Lunch – 1
  - Tent Experience - 1
- Meetings Broadcast:
  - 10/14 Hybrid Special Council
- Events Attended/Promoted: **7**
  - 11/5 Veteran's Day Celebration
  - 11/2 Annual Dottie Event
  - 11/7 PBBA
  - 11/17 Mayor Municipal Coalition
  - 11/17 Snowden Dam Pedestrian Bridge
  - 11/19 Rising Start Ceremony
  - 11/24 PB Preschool Grand Opening
- Baybot User Interactions: **124**

## GRANTS

### November

- New Grant Applications (1)
- Closed Grants (0)
- Grants Approved (0)
- Active Grants (15)
  - FDEM Florida Recovery Obligation Calculation (F-ROC) – *2025 disaster season documents completed, closeout anticipated 12/31/2025*
  - FDEM Florida Recovery Obligation Calculation (F-ROC) – *2026 abatement activities due March 2026*
  - FDEP Resilient Florida – Assessment and Planning for a Resilient Palmetto Bay (comprehensive vulnerability assessment) – *pending request for reimbursement*
  - FDOT Public Transit Service Development Grant – On-Demand Transit Service – *contract fully executed November 2025*
  - FRDAP Coral Reef Park Trail Renovations-Recreational Trails Program (RTP) – *closeout package in review by agency*
  - Safe Street 4 All (SS4A) – VOPB Street Safety Action Plan Development – *draft action plan in progress*
  - Sub-Basin 43 (Hazard Mitigation Grant Program) – *reimbursement 2 in review by agency, pre-Phase 2 information requests in progress*
  - Sub-Basin 43 (State Appropriation)
  - Sub-Basin 44 (State Appropriation) – *reimbursement 1 received*
  - Sub-Basins 57/96 (State Appropriation) – *reimbursement request in progress*
  - Transportation Planning Organization – Multimodal Transportation Master Plan – *reimbursement request 3 received, final reimbursement request and grant closeout anticipated January 2026*
  - Village Council’s Palmetto Bay “Adopt-A-Pet” Council Program – *program in progress*
  - Village Council’s Senior Assistance for Veterinary Emergencies (SAVE) Council Program – *program in progress*
  - *Pre-Award Process* – Veterans Park Phase 1 Appropriation – *pending grant application*
  - *Pre-Award Process* – Sub-basin 12/42 Stormwater Improvements – *contract execution anticipated for December 2025.*

## PARKS & RECREATION

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### November

#### Palmetto

- Ballet at the Park: Monday thru Thursday classes 3pm - 8pm; Friday Adult and Private Lessons 12pm – 6pm
- I9 Sports: on Saturdays and Sundays 8am - 2pm
- MJ Hoops: Tuesdays, Wednesdays, and Thursdays 5:45pm & 8:30pm
- Bay Lions Soccer Club: Tuesday, Thursdays & Friday 4pm-6pm
- Juventus Soccer Club: Mondays, Wednesday, Saturdays, Sundays
- Travel Softball: Stingrays, Lady Canes, Rock Gold, Contenders: Monday/Friday 4pm, 6pm & 8pm
- Howard Palmetto Baseball/Softball Association- Youth Softball Leagues 8U, 10U 12U- practices Tuesdays, Wednesdays, Thursday 6pm - 9:30pm; Games Fridays 7pm and Saturdays 9am and 10:30am
- Baptist Health Senior Stretch Exercise Class: 10:30am & 11:30am
- Skate Park Community Meeting, November 6, 6pm
- Pickleball Reservations: 3
- Total Softball Games: 32
- Total Softball Practices: 50
- Total Pavilion/Rec Room Rentals: 13

#### Coral Reef Park

- Pickleball Reservations – (Courts under construction)
- Tennis Court Rentals: (Fencing construction)
- Picnic Areas/Pavilion/Gazebo Rentals: 20
- Baurball Soccer training, Weekdays 4pm - 6pm
- Beast Volleyball Tuesday, Thursday and Friday 5 – 6:30pm
- Orange Ball and Green Ball Tennis, Tuesday and Thursdays 4pm - 6:30pm Total participants: (Fencing construction)
- Palmetto Bay Soccer participants: 128
- Bay Lions FC Soccer participants: 86
- Howard Palmetto Baseball (T-Ball) participants: 78
- Dottie Barton's Harvest Festival, November 2<sup>nd</sup> ,12pm – 4pm

#### Perrine Community

- 2 Rental
- 5 Program

#### Ludovici Park

- 6 Programs
- 2 Rentals
- 0 Event
- 19 Waiver

## Thalatta Estate

- 3 Programs
- 3 Rental
- 14 Photoshoot
- 0 Event
- 3 Waiver

## Fee Waivers- Requested and Granted in November 2025

Group Name	Date	Time	Location	Type of Event	Total Value Granted	Date of Request
Friends of 941, Inc	Sunday, 12/21/25	4pm – 7pm	Perrine Community House	Eagle Scout Ceremony	\$ 385.00	11/12/2025
Deering Estate Foundation	Sunday, 12/12/25	N/A	Gazebo Rental Voucher	Gazebo Rental Voucher	\$ 185.00	11/19/2025

## January 2026 Upcoming Events/Programs/Projects

### Palmetto Bay Park

- Ballet at the Park: Monday – Thursday 4-8p; Adult class/lessons: Fridays 12-6p
- I9 Sports: Saturdays 8am-2pm
- MJ Hoops: Tuesdays, Wednesdays, Thursdays 5:45pm-8:30pm
- Juventus Soccer Club: Mondays, Wednesdays, Saturday, Sundays
- Bay Lions Soccer Club: Tuesdays, Thursdays and Fridays
- Howard Palmetto Baseball Softball Association Fall League practices Tuesdays, Wednesdays, Thursdays/ Games Fridays and Saturdays
- Travel Softball: Stingrays, Rock Gold, Lady Canes, SF Contenders: Mon-Friday 6pm & 8pm
- Baptist Health Senior Stretch Exercise Class: 10:30am & 11:30am

### Coral Reef Park

- Palmetto Bay Soccer season starts: December 1<sup>st</sup> through December 19<sup>th</sup>, 4pm-5:30pm (Games Fridays and Saturdays)
- Bay Lions Soccer Club: 4:30pm – 7pm (Games are Sundays)
- Palmetto High School Baseball Season begins January 5<sup>th</sup>, Blue and White Game set to be on Saturday, January 31<sup>st</sup> 9am – 2pm.
- Orange Ball and Green Ball Tennis, Tuesdays and Thursdays, (4pm – 630pm) December 2<sup>nd</sup>
- Baurball Soccer Training, Weekdays 3pm – 5:30pm
- Beast Volleyball Tuesday, Thursday and Friday, 4 – 5:30pm
- TTT Fitness, Monday - Thursday, Saturday 9am-10am and 4:30pm – 5:30pm.

## Perrine Community House

- 0 Rental
- 0 Waiver
- 1 Program
- 0 Event

## Thalatta Estate

- 9 Rental
- 1 Rehearsal
- 4 Photoshoot
- Yoga by the Bay – Sundays, 9:30am - 10:30am
- Waiver – Chabad Women Education – Every Tuesday at 10am

## Ludovici Park

- Core and Stretch Class – every Wednesday at 10:30am
- HOLD-WAIVER - VPB Library Teen Advisory – every Wednesday at 4pm
- HOLD-WAIVER - Italian Classes for Kids – every Saturday at 9am
- HOLD-WAIVER-VPB Library Adult Coloring 1/8 & 1/22 at 5pm
- Dance Workshop – every second and fourth Monday of the month at 10:30am
- HOLD-WAIVER - VPB Library Adult Book Club - Third Thursday of the month at 3pm
- HOLD-Cutler Bay Community Theater – Mondays, 6/9 at 7pm
- HOLD-WAIVER - Musicore – first and third Tuesdays of the month and second and fourth Thursdays of the month at 3:30 - 5:30pm
- HOLD-Garden Club – every fourth Tuesday at 6pm
- PROGRAM – Yoga by the Bay EAFCR 1/18 at 9:30am

## Park Projects

### **Palmetto Bay Park Irrigation Redesign – Calvin Giordano**

- 12/13/2024 submittal package for Building Department review
- 4/25 Release Invitation to Bid
- 6/9 one (1) Bid Received
- Evaluation of Project based on budget

### **Coral Reef Park – Design-Build Recreation Center**

- Execution of design-Build Contract with Waypoint Construction January 2024
- Currently under construction
- Expected Date of Completion – January 12, 2026

### **Coral Reef Park Pineland - IRC**

- Task 4-continue management of rock pineland.
- Prescribed burn: In consultation with Miami Dade's Division of Natural Areas Management regarding readiness and timeline for prescribed burn following amendment to Coral Reef Park Pineland Management Agreement

### **The Woods**

- Currently Working on phase 1 Required Components
- Phase I FY 25-26 budget \$250,000
- Phase I Approved on 11-2-25 IRC to proceed at a cost of \$194,500, execution of contract in process.
- PO approved for purchasing of benches, trash receptacles, signs, and pet waste stations
- Community Workshop scheduled for December 6, 2025, 1:00pm at the Perrine Community House.

### **Veteran's Park**

- 100% Plans Received December 2024
- Kimley Horn Currently working on permits
- DERM – Approved 12/16/2025
- Miami-Dade Water and Sewer plans – 9/2025 approved
- RFP for construction of Phase 1 to be Released 2025
- Woody Williams Foundation for the Gold Star families Memorial Monument – Under Contract
- Designed Approved via Resolution No.2025-66.

### **Pickleball Center**

- Council approved Construction of Design Build Indoor Pickleball Center-
- Contract for Build-Out (Waypoint) executed 9-2025; site work began 10/2025
- Management/Operations (Diadem) approved by Council 9-17-25

### **Coral Reef Park Playground Improvements**

- 12/9/24 approved by Village Council
- 1/25 Contract executed
- Installation scheduled to begin October 27, 2025, with completion date of December 19, 2025
- Confirmed equipment delivery and start date of October 29, 2025, project underway.
- Estimated completion late December 2025

### **Skate Park – Palmetto Bay Park**

- Release RFP February 2025
- Pre-submission Meeting 2/18/2025
- Received 2 Proposals on 3/7/2025
- Proposal approved by Village Council 6/2/2025
- Design 9/12/2025
- Community Meeting scheduled for November 6, 2025, and December 10, 2025, at 6pm
- Input to be evaluated and revised design processed and shared
- Next steps: construction drawings and permits
- Staging and mobilization February 2026 and estimated completion July 2026

**Thalatta Enclosed Pavilion Design**

- 2/25 Procure a professional consultant for design of enclosed pavilion
- 3/4/2025 On-site meeting with Chisholm Architects
- 3/12/2025 Received Proposal from Chisholm Architects
- Chisholm Architect working on project
- Notice To Proceed issued; 40% of Phase 1 completed
- Chisholm currently in discussion with SFWMD
- SFWMD requested updated survey-quotes in process

**Coral Reef and Palmetto Bay Parks Asphalt Trail Rehab**

- Invitation to bid issued and five (5) bids received
- Recommended vendor approved by Village Council 6/2/2025
- Execution of contract in progress
- Contract signed, meeting with contractor at Palmetto Bay Park & Coral Reef
- Start date at Coral Reef Park in January 2026, and Palmetto Bay Park to follow.

**PUBLIC SERVICES**

**November**

- **Freebee Ridership:**

1575 Completed Rides (C.R.)

1833 Total Passengers

*Ridership has increased by 1575 C.R since September and decreased by -286 C.R. since October*

- **IBus Ridership:**

483 A.M. Route

386 P.M. Route

**Total: 869 Riders**

*Ridership has increased by 869 since September and decreased by -754 since October*

- **Facilities Maintenance Division**

45 Open Work Orders – 45 more than September

*-5 more than October*

42 Closed Work Orders – 42 more than September

*5 more than October*

- **Public Works**

5 - Signs Repaired/Installed	<i>5 more than September</i>	<i>1 more than October</i>
0 - Graffiti Removal	<i>0 same as September</i>	<i>0 same as October</i>
6 - Pothole/Shoulder Repairs	<i>6 more than September</i>	<i>1 more than October</i>
26.9 - Tons of Debris/Trash Removal	<i>26.9 more than September</i>	<i>11.89 more than October</i>
52 - Drain Cleaning/Repairs (inlet tops)	<i>52 more than September</i>	<i>-31 more than October</i>
780 - Linear feet of sidewalks installed	<i>780 more than September</i>	<i>780 more than October</i>
0.00 - Paving Linear ft	<i>0.00 same as September</i>	<i>0.00 same as October</i>
17 - Sidewalks inspected	<i>17 more than September</i>	<i>4 more than October</i>
30- Drainage Inspection	<i>30 more than September</i>	<i>-2 less than October</i>
52 - Catch Basin	<i>52 more than September</i>	<i>-9 less than October</i>
0 - Outfalls	<i>0 same as September</i>	<i>-3 less than October</i>

1,601 - Linear Feet Pipe	1601 more than September	-4827 less than October
0 - Canal Cleaning/ Clearing	0 same as September	0 same as October
0 - Flooding Investigations & Resolutions	0 same as September	-3 less than October
0 - Complaints Reported to MDC	0 same as September	-1 less than October
98 - Trees/Shrub Trimming/Removal	98 more than September	35 more than October
218 - Tree & Landscaping Inspections	218 more than September	-3 less than October

## Capital Projects

- Plan to advertise ITB for SW 82<sup>ND</sup> Avenue Bike Lanes Project. (UPDATE: Will hold till after the new year, either late January or February tentatively)
- Plan to issue NTP for construction of Sidewalk Gaps along SW 184<sup>TH</sup> Street upon contractor obtaining MDTPW Permit. (UPDATE: Had a major setback, Metro Express did not want to move forward with this work on County facility. We have found another firm (Pimentel Group with existing piggyback contract available and will take Recommendation of Award to new contractor during January Regular Council Meeting).
- As part of FY25-26 Sidewalk Replacement contracts, we Plan to distribute door hangars to coordinate completion of sidewalk gaps along West Side of SW 87<sup>TH</sup> Avenue, between SW 144<sup>TH</sup> Street and SW 141<sup>ST</sup> Street. In addition, we will also distribute door hangars for proposed improvement at SW 160<sup>TH</sup> Street and SW 79<sup>TH</sup> Avenue (sidewalk connection, pavement markings for pedestrian crossing, etc.). (UPDATE: Door hangars have been distributed, will schedule work for January 2026)
- We hope to complete hire process for ground maintenance opening. (UPDATE: Process complete, we are glad to announce that we will be adding two members to our PS Team, namely Victor Cambara Rodriguez and Zachary Arana).
- Working on requesting bids/pricing for Localized Drainage Projects for FY25-26. (UPDATE: Individual Site Prices are coming back beyond Manager's Approval Threshold. Will package them and advertise as an ITB in February 2026.)
- Working on Roadway improvements for SW 83<sup>RD</sup> Avenue & 170<sup>th</sup> Street and SB Lane along SW 83<sup>RD</sup> Avenue between SW 171<sup>St</sup> and SW 170<sup>TH</sup> Street. (UPDATE. 83<sup>rd</sup> Avenue Milled & New Lane at Lime rock Base, pending asphalt pavement). SW 170<sup>TH</sup> Street has not started yet.

## Upcoming Projects

- Sub Basin 44, Additional Drainage along SW 167<sup>TH</sup> Street installation complete. Paving trench this week, sod installation and cleaning throughout project before end of the year. Final roadway restoration scheduled for January 2026.
- Sub Basin 57/96 pending final revised as builds for project close out.
- SW 92<sup>ND</sup> Avenue complete streets project, concrete curbs, shoulder preparation, and sod installation complete. Roadway was milled & resurfaced last week and should be paved during the week of December 8-12<sup>th</sup>.
- Expecting DRAFT Final reports for SS4A Action Plan and Village Wide Multi-Modal Transportation master plan updates this month.
- Sidewalk grinding around Palmetto Station scheduled for week of December 8<sup>th</sup>-12<sup>th</sup>.
- Planning to take Recommendation of Award for Sub Basin 42 to January 2026 Regular Council Meeting.

- SW 174<sup>TH</sup> Street Complete Streets, light poles have been installed and working with contractor and FPL to energize light poles and project closeout afterwards.
- Program installation of traffic calming devices for January 2026, as presented in FY24-25 Traffic Study.
- Council approved item 14F During December Council meeting for SFWMD Permit requirements for Coral Reef Boat Ramp. Will send response and hope to have permit in hand for January. I would like to advertise ITB in the first quarter of 2026.
- Public Services Parking Lot Improvements Project was resubmitted to DERM/RER on November 17<sup>th</sup>, 2025.

## POLICE

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### November

- Southeast Florida Crime Prevention Association Meeting
- Citizen Crime Watch meeting
- DARE classes at Howard Drive, Coral Reef, and Dr. Henry E. Perrine Elementary Schools
- Youth Crime classes at Howard Drive and Coral Reef Elementary Schools
- DARE graduation at Coral Reef Elementary School
- Officer Friendly class at Coral Reef Elementary School
- Crimes/Calls for Service:
  - 5 Auto Thefts
  - 0 Commercial Burglaries
  - 1 Residential Burglaries
  - 3 Vehicle Burglaries
  - 2 Robbery
  - 19 Domestic Dispute/Disturbance
  - 9 Baker Acts
  - 28 Crashes

### January Upcoming Events

- DARE classes at Christ Fellowship
- Youth Crime Watch classes at Howard Drive and Coral Reef Elementary Schools
- Boy Scout Meeting on Internet Safety
- Officer Friendly class at Coral Reef Elementary School
- Citizens Crime Watch Meeting
- South Florida Crime Prevention Association Meeting
- Tuscany Estates HOA meeting
- Stop the Bleed at Village Hall
- FCPA meeting

## PLANNING & ZONING

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### November

#### FY2025-2026 Budgeted Projects

- Building Division Software
    - Building Permit and Inspection software building is underway. Expected to launch 2026.
  
  - Building Division
    - Received 208 permits applications.
    - 245 residents and contractors visited the Division.
    - Inspections completed:
      - Building: 443
      - Mechanical: 28
      - Electrical: 90
      - Plumbing: 66
      - Zoning: 63
- Total: 690**
- 
- Administrative Variance Applications received:
  - None
- 
- Administrative Site Plan Review Applications Received:
  - SP-2025-006 IONNA
- 
- Zoning Verification Letter
  - ZVL-25-019 Everjoy Adult Daycare
- 
- Zoning Hearing Applications Received:
  - None
- 
- Zoning Inspections and Reviews
  - Planning and zoning permits reviewed: 53
  - Planning and Zoning Inspections: 63
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- Business Tax:
  - Renewals: 104
  - New Certificate of Use: 4
  - Business Tax: 18
- 
- GOGov Permits:
  - Garage Sale: 16

- Real Estate Banner: 0
- Solicitation: 0
- Special Event Banner: 0
- Business Improvements Grants: 0
  
- Code Compliance Division
  - Common violations: property maintenance, residential and commercial
  - New cases: 41
  - Close Cases: 48
  - Citations Issued: 10
  - Special Master cases: 15

## Upcoming Events

- December 8, 2025, Zoning Hearing
- January 20, 2026, Special Master Hearing

## Sustainability and Resiliency

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### November

- CRS
  - Working with WSP on reducing rank from #5 -> #4
  - Currently working on:
    - Awaiting meeting with State officials on guidance for floodplain management ordinance changes based on recent State guidelines
    - Web access for residents to search for ECs fully available Online: <https://www.palmetto bay-fl.gov/390/Elevation-Certificates>
  
- VPB Gold Star Family Memorial Monument Committee
  - Final design approved at meeting: confirmed with Woody Williams Foundation design is moving forward Council approval



- AIPP
  - Call to Artist approved by Village Council November 2025; Call to Artist was posted on Café.com on November 18<sup>th</sup>, 2025; **10** applications received so far.

- Miami-Dade County AIPP Program Department of Cultural Affairs officially decommissioned CRP art piece “Family Games” as of September 2025; next steps would be to redesign the art piece
- Next AIPP Board meeting will be held in January 2026.
- Village Hall Solar Panels
  - Finalizing repairs to be fully functional at 100% with all inverters
- Village of Palmetto Bay Cleanup Day
  - Planning to have a March 2026 Cleanup Day
- Resiliency Committee
  - Next meeting: January 2026
  - Working with Committee to create educational videos on social media with help from Communications
- Recycling Drive
  - Fall Recycling Drive-Thru successful! 😊 Thank you to all departments who helped contribute to the success: Police, Parks, Communications 😊
  - Stats:

Type of Items Recycled	Stats
<b>Electronics</b>	2,156 lbs.
<b>Lamps, batteries</b>	438 lbs.
<b>Paints</b>	3,400 lbs.
<b>Gasoline</b>	250 lbs.
<b>Pesticides</b>	500 lbs.
<b>Used Oil</b>	200 lbs.
<b>Bleach</b>	5 lbs.
<b>Aerosol Cans</b>	120 lbs.
<b>Medical Waste</b>	142 lbs.
<b>Paper</b>	4,200 lbs.*
<b>Clothes</b>	29 bags of clothing

* 35.7 Trees saved
*14,700 gallons of water saved
* 972.30 gallons of oil saved
* 6.3 cubic yards of landfill space saved

- Plastics Challenge
  - Current count: 750 lbs.
  - Lbs. Needed to Go to Reach Goal of Park Bench: 250