

# Manager's Report

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## BUILDING & PERMITTING

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### February

#### FY2025-2026 Budgeted Projects

- Building Division Software
    - Building Permit and Inspection software building is underway. Expected to launch 2026.
  
  - Building Division
    - Received 239 permits applications.
    - 215 residents and contractors visited the Division.
    - Inspections completed:
      - Building: 719
      - Mechanical: 22
      - Electrical: 121
      - Plumbing: 50
      - Zoning: 94
- Total: 1,006**

## FINANCE

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### February

- The expenditures in February 2026 were \$2,064,541, 7.86% of the total budget, compared to budgeted expenditures of \$2,190,168, a surplus of .47 % for the month. Please note that this analysis is based on a straight-line allocation of the budget for the year, which is \$ 2,190,168 or 8.33% per month. This does not consider the timing of expenditures such as annual bond payment or seasonal events such as Summer Camp or Village events.
  
- YTD the Village has spent \$ 8,882,689 or 33.80 % compared to budgeted expenditures of \$ 10,950,840 or 4165%. General Government is over due to the recording of \$365,000 bond payment. Police is under budget \$587,406 YTD.

Manager's Reportable Checks:

Check Transfer Date	Check Transfer #	Vendor Name	Description	Total Amount
02/13/2026	48959	CALVIN GIORDANO & ASSOCIATES	Public service permitting and inspections FY 24/25	\$12,66.50
02/03/2026	48961	CIVICPLUS LLC	Annual Renewal for media storage and website	\$16,287.22
02/13/2026	48970	Metro Express, Inc	Sidewalk Improvements 2025-2026	\$32,186.28
02/13/2026	48981	WEISS SEROTA HELFMAN	006-1 YACHT CLUB AT LUXCOM-BERT HARRIS CLAIM	\$25,762.91
02/13/2026	48981	WEISS SEROTA HELFMAN	015 GENERAL MUNICIPAL	\$17,253.05
02/13/2026	48991	DEAN STEEL BUILDINGS, INC	DESING-BUILD-INDOOR PICKLEBALL CENTER-STEEL	\$69,594.00
02/13/2026	49001	Kimley-Horn and Associates, Inc	CRP MULTIPURPOSE ROOM – OWNER REPRESENTATIVE SERVICES	\$25,708.25
02/13/2026	49022	THE CHRISTMAS PALACE	2025 HOLIDAY DÉCOR AND LIGHTING AT VH	\$29,995.00
02/27/2026	49064	PIMENTEL CONSTRUCTION GROUP	Palmetto Highlands – SW 83 <sup>rd</sup> Ave and SW 170 <sup>th</sup> ST	\$19,850.00
02/27/2026	49090	1-800-STRIPER OF CENTRAL MIAMI	SEALCOATING & STRIPING OF PARKING LOT AT CRP	\$15,445.00
02/27/2026	49091	ALL IN 1 COURTS CONSTRUCTION	CR TENNIS COURT RESURFASING AND RESTRIPPING PROJECT	\$29,911.20
02/27/2026	49095	CERO'S FENCE CONTRACTORS CORP	FABRICATE & INSTALL FENCE AT CRP PLAYGROUND	\$24,385.00
02/27/2026	49097	CHOPPER'S CONSTRUCTION, CORP	PAINTING OF SHADE STRUCTURE AT CRP	\$13,700.00
02/27/2026	49106	HAHN CONSTRUCTION ENGINEERING	CARTEE RD, NEIGHBORHOOD WATER MAIN ESTENSION	\$92,109.62

# IT DEPARTMENT

## February

1. Help Desk statistics:
  - a. 357 new work orders created
    - i. 125 (35%) from system notifications, network issues, or cybersecurity alerts.
    - ii. 16 (4%) preventative maintenance tasks.
    - iii. 216 (61%) submitted by staff, charter officers, and elected officials.
  - b. 345 work orders completed.
2. Internal project – initiated proof of concept phase with NinjaOne, a help desk + IT asset management solution. (To replace both Atera and Lansweeper and thereby consolidate solutions.)
3. Internal project – evaluating solutions to improve email searches for public records requests.
  - a. Relativity
  - b. Barracuda Email Archive
  - c. Microsoft Purview with additional deduplication features. (Requires higher M365 license tiers).
4. Deployed and tested Starlink satellite-based internet at CRP Rec Building
5. Implemented network configuration and policies at CRP Rec Building including public WiFi access points
6. Implemented simple discussion timing solution in Council Chamber.
7. Configuration of 2026 Cybersecurity Awareness training plan.

## Upcoming Goals

1. Complete NinjaOne proof of concept
2. Complete evaluation of email search platforms
3. Continuation of permitting project.

# HUMAN RESOURCES

## February

➤ 6 Recruitment Ad

Seasonal Summer Camp		
Parks & Recreation	Site Supervisor (1)	Advertised 2/24/2026 – 3/24/2026
	Program Coordinator (1)	
	Camp Counselor (8)	
	Jr. Camp Counselor (10)	
	Tennis Camp Counselor (2)	
	Jr. Tennis Camp Counselor (2)	
<b>Total Active Seasonal Recruitments</b>		<b>24</b>

- 79 Applications Reviewed
- 5 Interviews scheduled
  - Administrative Aide (Village Manager)
- 0 Pre-Employment Meetings
- 4 New Hire
  - Park Service Aide
- 1 Training Sessions
- 0 Separations of Employment
- 0 Transfers/Updates/Evaluations
- Staffing Update as of 3/19/2026 (13 Vacancies)

<b>VACANCY DETAIL</b>		
<b>Department</b>	<b>Position</b>	<b>Additional Comments</b>
<b>Active Recruitments</b>		
Village Manager	Administrative Aide/ Receptionist	Hired 3/14/2026
Village Clerk	Passport Acceptance Agent (1)	Applications under Director review; PT temp hired until position is filled
	<b>Total Active Recruitments- PT</b>	<b>1</b>
	<b>Total Active Recruitments- FT</b>	<b>0</b>
	<b>Total Active Recruitments</b>	<b>1</b>
<b>Positions on Hold</b>		
Village Clerk	Administrative Assistant (1)	On hold.
Planning & Zoning	Zoning Administrator (1)	On hold.
Public Services	Tree Trimmer (1)	On hold.
	Maintenance Worker I – Facilities (2)	On hold.
Parks & Recreation	Maintenance Worker I – Parks (1)	On hold.
	Parks & Recreation Supervisor (2)	On hold.
	<b>Total On-Hold- PT</b>	<b>2</b>
	<b>Total On-Hold- FT</b>	<b>8</b>
	<b>Total On-Hold</b>	<b>10</b>

## COMMUNICATIONS

### February

- 61 FB/Twitter Postings (including event and meeting postings)
- 11,475 FB Followers
  - 127 New FB followers – 2.32% increased FYTD
- 9,829 Instagram Followers – 3.18% increased FYTD

- 134 New IG Followers
- 9,118 Email Subscribers – 1.86% increased FYTD
- 13 Videos Produced:
  - On Street Parking Video
  - Bay Brief Video
  - Camping in the Park Reel
  - Camping in the Park Reel
  - PBCelebrates205 Tent Decorating Promo Reel
  - CRP Rec Center Sneak Peek Video
  - Picnic in the Park Reel
  - Business Improvement Grant Video
  - Sustainability Plastic Bench Video
  - TConnect Promo Reel
- 3 Village Vibes Bi-Weekly E-Newsletters
  - 2/14 Village Vibes
  - 2/27 Village Vibes
  - 2/28 Village Vibes
- 16 Promotional/Informational Campaigns – **30 Posts**
  - Marvin Dunn: Family Adventure in Black History – 4
  - On Street Parking – 2
  - Camping in the Park – 1
  - PBCelebrates250 Tent Decorating Promo – 1
  - CRP Recreation Center Promos- 3
  - Picnic in the Park - 3
  - FLHSMV - 1
  - Blood Drive – 1
  - Business Improvement Grant – 1
  - AARP – 1
  - Sustainability Plastic Bench – 1
  - Tree of the Year – 2
  - Tconnect – 2
  - Earth Day Contest – 1
  - Art Exhibition – 1
- Meetings Broadcast: **1**
  - 2/2 Regular Council Meeting
- Events Attended/Promoted
  - 2/2 St. Brigid Day event Consulate of Ireland
  - 2/3 New Year of Trees Chabad of Palmetto Bay
  - 2/4 UAE Healthy Kidney Run
  - 2/5 2026 State of South Dade
  - 2/19 Council Trip to Tallahassee
  - 2/23 5yr Anniversary Upright Spine Center
  - 2/23 40<sup>th</sup> Annual Impressions in Watercolor
  - 2/24 Education Advisory Committee Meeting
  - 2/24 South Dade State of Market
  - 2/24 Stretch Zone Grand Reopening
  - 2/24 The Savor and Soar Christ Fellowship Fundraising
  - 2/27 Mayor Congratulates Palmer Trinity School Girls Varsity Soccer Team
- Baybot User Interactions: **129**

## GRANTS

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### February

- New Grant Applications (2)
  - Florida Beverage Association Community Grant – Fall 2026 Recycling Drive funding
  - FDEM Hurricane Loss Mitigation Program – Notice of Interest for Sub-basin 39
  
- Grants Approved (0)
  
- Closed Grants (0)
  
- Active Grants (15)
  - FDEM Florida Recovery Obligation Calculation (F-ROC) – *2026 abatement activities due March 2026*
  - FDEP Resilient Florida – Assessment and Planning for a Resilient Palmetto Bay (comprehensive vulnerability assessment) – *closeout and final request for reimbursement submitted February 2026*
  - FDOT Public Transit Service Development Grant – On-Demand Transit Service – *contract fully executed November 2025, two additional FreeBee vehicles scheduled for February 2026*
  - FRDAP Coral Reef Park Trail Renovations-Recreational Trails Program (RTP) – *closeout package in review by agency*
  - Safe Street 4 All (SS4A) – VOPB Street Safety Action Plan Development – *draft action plan in progress*
  - ?Sub-Basins 12/42 Stormwater Improvements – *contract executed*
  - Sub-Basin 43 (Hazard Mitigation Grant Program) – *reimbursement 2 in review by agency, pre-Phase 2 information requests in progress*
  - Sub-Basin 43 (State Appropriation)
  - Sub-Basin 44 (State Appropriation) – *reimbursement request in progress*
  - Sub-Basins 57/96 (State Appropriation) – *closeout and reimbursement request in progress*
  - Transportation Planning Organization – Multimodal Transportation Master Plan – *grant closeout anticipated March 2026*
  - USTA Tennis Facility Grant – Coral Reef Park Fencing – *pending reimbursement and press release*
  - Village Council’s Palmetto Bay “Adopt-A-Pet” Council Program – *program in progress*
  - Village Council’s Senior Assistance for Veterinary Emergencies (SAVE) Council Program – *program in progress*
  - *Pre-Award Process* – Veterans Park Phase 1 Appropriation

## PARKS & RECREATION

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### February

#### Palmetto Bay Park

- Ballet at the Park: Monday thru Thursday classes 3pm - 8pm; Friday Adult and Private Lessons 12pm – 6pm; Performance for Parents February 26, 2026 at the PCH
- Flamenco Saturdays 9am – 11am
- I9 Sports: on Saturdays and Sundays 8am - 2pm
- MJ Hoops: Tuesdays, Wednesdays, and Thursdays 5:45pm & 8:30pm
- Bay Lions Soccer Club: Tuesday, Thursdays & Friday 4pm-6pm
- Juventus Soccer Club: Mondays, Wednesday, Saturdays, Sundays
- Travel Softball: Stingrays, Lady Canes, Rock Gold, Contenders: Monday/Friday 4pm, 6pm & 8pm
- Howard Palmetto Baseball/Softball Association- Youth Softball Leagues 8U, 10U 12U- practices Tuesdays, Wednesdays, Thursday 6pm - 9:30pm; Games Fridays 7pm and Saturdays 9am and 10:30am
- Baptist Health Senior Stretch Exercise Class: 10:30am & 11:30am
- Pickleball Reservations: 6
- Total Softball Games: 50
- Total Softball Practices: 154
- Total Pavilion/Rec Room Rentals: 8

#### Coral Reef Park

- Pickleball Reservations – 0
- Tennis Court Rentals: 280
- USTA Tennis Leagues: 214
- Picnic Areas/Pavilion/Gazebo Rentals: 18
- Baurball Soccer training, Weekdays 4pm - 6pm
- Beast Volleyball Tuesday, Thursday and Friday 5 – 6:30pm
- Orange Ball and Green Ball Tennis, Tuesday and Thursdays 4pm - 6:30pm Total participants: 8
- Palmetto Bay Soccer participants: 135
- Bay Lions FC Soccer participants: 88
- Howard Palmetto Baseball (T-Ball) participants: 160
- Camping in the Park & Movie Night, February 7 – 8

#### Perrine Community

- 0 Rental
- 5 Program
- 0 Waiver

#### Ludovici Park

- 8 Programs
- 2 Rentals
- 1 Event
- 20 Waiver

### Thalatta Estate

- 3 Programs
- 5 Rental
- 8 Photoshoot
- 1 Event
- 1 Rehearsal
- 4 Waiver

### Fee Waivers- Requested and Granted in January 2026

Group Name	Date	Time	Location	Type of Event	Total Value Granted	Date of Request
Chabad of Palmetto Bay	Thursday, Feb 26, 2026	7pm-9pm	Thalatta Estate	Spanish Torah Class	\$ 201.00	2/15/2026
Chabad of Palmetto Bay	Thursday, March 19, 2026	7pm-9pm	Thalatta Estate	Spanish Torah Class	\$ 201.00	2/15/2026
Chabad of Palmetto Bay	Thursday, April 30, 2026	7pm-9pm	Thalatta Estate	Spanish Torah Class	\$ 201.00	2/15/2026
Chabad of Palmetto Bay	Thursday, May 28, 2026	7pm-9pm	Thalatta Estate	Spanish Torah Class	\$ 201.00	2/15/2026

### April 2026 Upcoming Events/Programs/Projects

#### Palmetto Bay Park

- Ballet at the Park: Monday – Thursday 4 - 8pm; Adult class/lessons: Fridays 12 - 6pm
- Flamenco Saturdays, 9am – 11am
- I9 Sports: Saturdays, 8am - 2pm
- MJ Hoops: Tuesdays, Wednesdays, Thursdays, 5:45pm-8:30pm
- Juventus Soccer Club: Mondays, Wednesdays, Saturday, Sundays
- Bay Lions Soccer Club: Tuesdays, Thursdays and Fridays
- Howard Palmetto Baseball Softball Association Fall League registration
- Travel Softball: Stingrays, Rock Gold, Lady Canes, SF Contenders: Mon-Friday 6pm & 8pm
- High School softball play-offs begin
- Baptist Health Senior Stretch Exercise Class: 10:30am & 11:30am

### Coral Reef Park

- Palmetto Bay Soccer season starts: December 1<sup>st</sup> through February 14<sup>th</sup>, 4pm-5:30pm (Games Fridays and Saturdays)
- Bay Lions Soccer Club: 4:30pm – 7pm (Games are Sundays)
- Orange Ball and Green Ball Tennis, Tuesdays and Thursdays, (4pm – 630pm)
- Baurball Soccer Training, Weekdays, 3pm – 5:30pm
- Beast Volleyball Tuesday, Thursday and Friday, 4pm – 5:30pm
- TTT Fitness, Monday - Thursday, Saturday, 9am-10am and 4:30pm – 5:30pm
- Tree Planting Ceremony for Mayor’s Environmentalist of the Year, April 17, 2026
- Battle of the Buns, April 18 from 5pm-7pm

### Perrine Community House

- 0 Rental
- 0 Waiver
- 1 Program
- 0 Event

### Thalatta Estate

- 4 Rental
- 1 Rehearsal
- 10 Photoshoot
- 0 Event
- Programs: 3
- 4 Waiver

### Ludovici Park

- WAIVER - Italian Classes for Kids – every Saturday at 9 AM
- WAIVER - VPB Library Teen Advisory – every Wednesday at 4pm
- WAIVER - Italian Classes for Kids – every Saturday at 9 AM
- WAIVER-VPB Library Adult Coloring – second and fourth Thursday at 5pm
- WAIVER - VPB Library Adult Book Club - Third Thursday of the month at 3pm
- WAIVER - Cutler Bay Community Theater – Mondays, 6/9 at 7pm
- WAIVER - Musicore – first, second and third Tuesdays of the month at 4-6 PM
- WAIVER - Garden Club – every fourth Tuesday at 6PM
- WAIVER – VPB Library Yoga Class 4/25 at 11:30 Amphitheater
- HOLD – WAIVER – Artist Development Lab Fridays at 5-10PM EAFCR
- HOLD – WAIVER – Artist Development Lab Presentation at 1-4PM Amphitheater
- HOLD – WAIVER – Palmetto Bay Academy
- Core and Stretch Class – every Wednesday at 10:30am
- Rentals: 1 - 4/19/26

## Park Projects

### **Palmetto Bay Park Irrigation Redesign – Calvin Giordano**

- 12/13/2024 submittal package for Building Department review
- 4/25 Release Invitation to Bid
- 6/9 one (1) Bid Received
- Evaluation of Project based on budget
- March – April 2026; completion of new specifications and release of RFP

### **Coral Reef Park – Design-Build Recreation Center**

- Execution of design-Build Contract with Waypoint Construction January 2024
- Currently under construction
- Grand Opening Event- March 7, 2026
- Recreation Center open as of March 19, 2025
- Programming at new Recreation Center begins March 30, 2026

### **Coral Reef Park Pineland - IRC**

- Task 4-continue management of rock pineland.
- Prescribed burn: In consultation with Miami Dade's Division of Natural Areas Management regarding readiness and timeline for prescribed burn following amendment to Coral Reef Park Pineland Management Agreement
- Draft agreement received February 5, 2026, and currently under review by Parks Dept and Attorney

### **The Woods**

- Phase I FY 25-26 budget \$250,000
- Phase I Approved on 11-2-25 IRC to proceed at a cost of \$194,500, execution of contract in process.
- Purchase Order approved for purchasing benches, trash receptacles, signs, and pet waste stations
- Community Workshop scheduled for December 6, 2025, 1:00pm at the Perrine Community House.
- IRC – Currently working on Phase 1 Required Components
- Tree permit approved and work resumes March 23, 2026

### **Veteran's Park**

- 100% Plans Received December 2024
- Kimley Horn Currently working on permits
- DERM – Approved 12/16/2025
- Miami-Dade Water and Sewer plans – 9/2025 approved
- RFP for construction of Phase 1 to be Released February 2026
- Woody Williams Foundation for the Gold Star families Memorial Monument – Under Contract
- Designed Approved via Resolution No.2025-66
- February 2026- Consultant completed specifications Phase 1
- Invitation To Bid to be advertised February 17, 2026
- Pre-Bid Meeting: February 24, 2026
- Last Day to Submit Questions: March 2, 2026
- Last Addendum Issued: March 3, 2026
- Submission of Bid Due: March 12, 2026
- March 19, 2026- four (4) bids received pursuant to ITB
- Bid evaluation to follow -March 2025

- Presentation of Village Council: April 2026

### **Pickleball Center**

- Council approved Construction of Design Build Indoor Pickleball Center-
- Contract for Build-Out (Waypoint) executed 9-2025; site work began and leveling of fill 10/2025
- Management/Operations (Diadem) approved by Council 9/17/2025
- Design and permitting in Progress
- Currently under construction-land clearing/prep completed
- Installation of Construction Fence: March 2026

### **Coral Reef Park Playground Improvements**

- 12/9/24 approved by Village Council
- 1/25 Contract executed
- Installation scheduled to begin October 27, 2025, with completion date of December 19, 2025
- Confirmed equipment delivery and start date of October 29, 2025, project underway.
- Project Completed

### **Skate Park – Palmetto Bay Park**

- Release RFP February 2025
- Pre-submission Meeting 2/18/2025
- Received 2 Proposals on 3/7/2025
- Proposal approved by Village Council 6/2/2025
- Design 9/12/2025
- Community Meeting scheduled for November 6, 2025, and December 10, 2025, at 6pm at Palmetto Bay Park
- Input to be evaluated and revised design processed and shared
- Next steps: construction drawings and permits
- Staging and mobilization Spring 2026 and estimated completion July 2026

### **Thalatta Enclosed Pavilion Design**

- 2/25 Procure a professional consultant for design of enclosed pavilion
- 3/4/2025 On-site meeting with Chisholm Architects
- 3/12/2025 Received Proposal from Chisholm Architects
- Chisholm Architect working on project
- Notice To Proceed issued; 40% of Phase 1 completed
- Chisholm currently in discussion with SFWMD
- SFWMD requested updated survey-quotes in process
- February 4, 2026; Chisholm advised survey under review
- Chisholm seeking other quotes for survey - March

### **Coral Reef and Palmetto Bay Parks Asphalt Trail Rehab**

- Invitation to bid issued and five (5) bids received
- Recommended vendor approved by Village Council 6/2/2025
- Contractor sent notice he will not be able to follow through with proposal
- In communications with the lowest bidder
- Approval of the second lowest bidder presented to Village Council at the March meeting
- Phoenix Concrete approved by Village Council on March 2, 2026
- Execution of contract March 19, 2026
- Start dates for PBP and CRP: TBA

## PUBLIC SERVICES

### February

- **Freebee Ridership:**

1881 Completed Rides (C.R.)

2183 Total Passengers

*Ridership has increased by 272 C.R since December and increased by 335 C.R. since January*

- **IBus Ridership:**

580 A.M. Route

427 P.M. Route

**Total: 1007 Riders**

*Ridership has increased by 75 since December and decreased by -76 since January*

- **Facilities Maintenance Division**

49 Open Work Orders – 6 more than December 21 more than January

59 Closed Work Orders – -7 less than December 26 more than January

- **Public Works**

62 - Signs Repaired/Installed	59 more than December	56 more than January
1 - Graffiti Removal	1 more than December	1 more than January
5 - Pothole/Shoulder Repairs	0 same as December	0 same as January
11.12 - Tons of Debris/Trash Removal	1.64 more than December	4.14 more than January
86 - Drain Cleaning/Repairs (inlet tops)	12 more than December	27 more than January
165 - Linear feet of sidewalks installed	-1,042 less than December	-900 less than January
4096 - Paving Linear ft	4096 more than December	-964 less than January
18 - Sidewalks inspected	-17 less than December	8 more than January
11 - Drainage Inspection	-9 less than December	2 more than January
40 - Catch Basin	7 more than December	-14 less than January
1 - Outfalls	-31 less than December	1 more than January
4955 - Linear Feet Pipe	-1722 less than December	3635 more than January
0 - Canal Cleaning/ Clearing	0 same as December	0 same as January
0 - Flooding Investigations & Resolutions	0 same as December	-1 less than January
2 - Complaints Reported to MDC	-7 less than December	-2 less than January
80 - Trees/Shrub Trimming/Removal	-74 less than December	65 more than January
248 - Tree & Landscaping Inspections	-18 less than December	75 more than January

## Capital Projects

- Sidewalk & roadway improvements at Intersection for SW 160<sup>TH</sup> Street and SW 79<sup>TH</sup> Avenue are (COMPLETE).
- Freebee Service expansion launched on February 4<sup>th</sup>.
- Exterior Painting of Village Hall & PS Substantially complete, pending final walk-through inspection.
- Council approved Traffic Calming Installation with V&G. Will work with procurement to complete contract extension and issue NTP.
- Receive bids for SW 82<sup>ND</sup> Avenue Bike Lanes on February 5<sup>th</sup>
- Issued ITB for Localized Drainage Improvements, bids due March 5<sup>th</sup>.
- SS4A Action Plan and Village wide Multi-Modal Transportation Master Plan update to be presented to Council during March 10<sup>th</sup> COW Workshop.
- Coordinating with contractor for install of landscaping at SW 92<sup>ND</sup> Avenue complete street medians. It was delayed due to pending underground utility locates.
- Received Final As builds for Sub Basin 57/96, were reviewed and approved by EOR. Will proceed to close out project
- Sub Basin 44 Final Roadway Restoration complete, only pending permanent speed hump installation and thermoplastic pavement markings.

## Upcoming Projects

- NTP/Commence Sub Basin 12 Drainage Project scheduled for Mid-March. Contractor has started mobilizing equipment and drainage structures and materials.
- Contractor continues working on delivery of procurement documents for Sub Basin 42. VPB permit and shop drawings preparation and review are underway.
- SW 82<sup>ND</sup> Avenue Bike Lanes, Recommendation of Award to be heard during March Regular Council Meeting.
- Will work on Recommendation of Award for Localized Drainage project for April Regular Council Meeting.
- Will work on Recommendation for acceptance of SS4A Action Plan and Village-wide Multi-Modal Transportation Master Plan update, concurrence for April Regular Council Meeting. Both plans to be presented to Council during March 10<sup>th</sup> COW Meeting.
- Traffic Calming Installation with V&G expected to commence during March. In-house staff will install temporary tables in 139 Ter between 79 Ct to 78 PI, 78 PI between 139 Ter to 136 St, 142 St between 77 Ave to 75 Ct, 143 St between 77 Ave to 75 Ct, 78 PI between 152 St to 156 St, 156 St between 92 Ave to 89 Ave.
- Install of landscaping at SW 92<sup>ND</sup> Avenue complete street medians. In addition, we are scheduled to complete in-house landscape installation at SW 144<sup>TH</sup> Street, across from Baptist.

## POLICE

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### February

- South Florida Crime Prevention Association Meeting
- Citizen Crime Watch meeting
- Florida Crime Prevention Association meeting
- DARE classes at Christ Fellowship
- Youth Crime classes at Howard Drive and Coral Reef Elementary Schools
- Camping at the Park
- Officer Friendly class at Coral Reef Elementary School
- Crimes/Calls for Service:
  - 2 Auto Thefts
  - 0 Commercial Burglaries
  - 0 Residential Burglaries
  - 0 Vehicle Burglaries
  - 2 Robbery
  - 19 Domestic Dispute/Disturbance
  - 4 Baker Acts
  - 36 Crashes

### April Upcoming Events

- DARE classes at Christ Fellowship
- Youth Crime Watch classes at Howard Drive and Coral Reef Elementary Schools
- Deering Estates Seafood Festival
- Officer Friendly classes at Howard Drive and Coral Reef Elementary Schools
- Citizens Crime Watch Meeting
- South Florida Crime Prevention Association Meeting
- Baynanza Bay Clean-up at Deering Estates
- CPR Recertification for Deputies

## PLANNING & ZONING

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### February

### FY2025-2026 Budgeted Projects

### REVIEWS, APPLICATIONS, AND PUBLIC MEETINGS

- Administrative Variance Applications received:
  - None
- Administrative Site Plan Review Applications Received:
  - SP-26-003 14850 SW 67 Ave Alexander Montessori
- Zoning Verification Letter
  - ZVL-26-004 9555 SW 175 Ter
- Zoning Hearing Applications Received:
  - None
- Zoning Inspections and Reviews
  - Planning and zoning permits reviewed: 77
  - Planning and Zoning Inspections: 94
- Business Tax:
  - Renewals: 21
  - New Certificate of Use: 12
  - Business Tax: 14
- GOGov Permits:
  - Garage Sale: 20
  - Real Estate Banner: 0
  - Solicitation: 0
  - Special Event Banner: 0
  - Business Improvements Grants: 0
- Code Compliance Division
  - Common violations: property maintenance, residential and commercial
  - New cases: 74
  - Close Cases: 62
  - Citations Issued: 12
  - Special Master cases: 10

### Upcoming Events

- March 16, 2026, Special Master Hearing
- March 17, 2026, Special Master Hearing Cancelled.

# Sustainability and Resiliency

## February

- USA 250 Celebration
  - Coordinating with reenactment group for Camping in the Park; aspiring to have a walking museum of memorabilia
  - Planning full scale monthly celebration in collaboration with Communications
  - March activities: Historical Tour video and promotion giveaways at CRP ribbon cutting/Picnic
  - April 2026:
    - Need to purchase national parks annual passes for giveaways
    - Film RC in Biscayne Nat. Park & Everglades (promotional video)

### Palmetto Bay Celebrating 250<sup>th</sup> Birthday of the USA

- The Village will celebrate and honor the historical 250<sup>th</sup> birthday of the United States of America through a set of monthly events, social media campaigns, and community initiatives.



- VPB Gold Star Family Memorial Monument Committee
  - Final design approved by Woody Williams Foundation; installation pending Phase 1 completion
- AIPP
  - Applications received for SW 152 Street & Old Cutler Road Traffic Circle: 207
    - Application closes to public on January 30, 2026
  - Next AIPP Board meeting will be held on February 26, 2026, for Board to choose top 4 artists to present 3D maquette proposals on April 9, 2026, AIPP Board Meeting
- Village of Palmetto Bay Cleanup Day
  - Scheduled for May 2<sup>nd</sup>, 2026, for PB Celebrates 250 theme of community service
- Resiliency Committee
  - Currently revamping schedule to Tuesdays April 2026

- Recycling Drive
  - Spring 2026 Recycling Drive scheduled for Saturday, April 25<sup>th</sup>, 2026.
  - Services offered:
    - Recycling of electronics, paper, plastics
    - Safe disposal of hazardous waste
    - Safe disposal of expired or unwanted medications
    - Donation of gently used clothing to nonprofit
    - Musical Instruments
    - Retired American Flags
  
- Plastics Challenge
  - Currently plastic count: 212 lbs.
  - Every quarter we collect 250 lbs., and the community will receive prizes
  - Thank you to everyone for bringing in plastic! Let's keep it going 😊
  
- Composting
  - Coordinating efforts with Soilmate
  - Current Idea: to have a composting bin at MDC Eureka Trash Center