

1 **Section 2.** Funding in the amount not to exceed \$12,000 is
2 hereby approved and to be appropriated from the General Government
3 Contingency (#0001-519-01-99001000); which current balance is
4 \$175,000.

5
6 **Section 3.** All revenues from ticket sales will be utilize to off-set
7 the cost of this event; in which 100% recovery of funds is anticipated.

8
9 **Section 4.** This Resolution shall take effect immediately upon its
10 adoption.

11
12 **PASSED** and **ADOPTED** this 8th day of January, 2018.

13
14 Attest:

15
16 DocuSigned by:
17 *Missy Arocha*
18 _____
19 Missy Arocha
20 Village Clerk

DocuSigned by:
Eugene Flinn

Eugene Flinn
Mayor

21 APPROVED AS TO FORM AND LEGAL SUFFICIENCY FOR THE
22 USE AND RELIANCE OF THE VILLAGE OF PALMETTO BAY,
23 FLORIDA ONLY:

24 DocuSigned by:
25 *Dexter W. Lehtinen*
26 _____
27 Dexter W. Lehtinen
28 Village Attorney

29 FINAL VOTE AT ADOPTION:

- 30
- 31 Council Member Karyn Cunningham YES
- 32
- 33 Council Member David Singer YES
- 34
- 35 Council Member Larissa Siegel Lara YES
- 36
- 37 Vice-Mayor John DuBois YES
- 38
- 39 Mayor Eugene Flinn YES

Concert at Thalatta- Proposed Budget - 3/9/2018 - 7pm - 11pm				
CASH REVENUE	\$	18,100.00	Total in Kind Product	
CASH SPONSORSHIP	\$	-		
OPERATING EXPENSES	\$	17,000.00		
STAFF EXPENSES	\$	814.26		
TOTAL GROSS BUDGET	\$	17,814.26		
TOTAL SPONSORSHIP & REVENUES	\$	18,100.00		
TOTAL NET	\$	(285.74)		
TOTAL RECOVERY %		101.60%	Estimated Attendance	350
REVENUE-SPONSORSHIP				
Type-Cash, In-kind, Product,	Description	Quantity	TOTAL	
Sponsorship			\$	-
Sponsorship			\$	-
Sponsorship			\$	-
Sponsorship			\$	-
		Total Cash Sponsors	\$	-
REVENUE-Ticket Sales-RSVP				
	350 Adults @ \$50		\$	17,500.00
	Food and Bar Vendors	3 vendors at \$200 each	\$	600.00
		Total Ticket Sales	\$	18,100.00
EVENT EXPENSES				
PO/Invoices Submitted & Notes	Vendor	Description	Amount	
	Solutions in Music Corp	Performers/Band	\$	6,500.00
	Female Singer from Texas	Flight Airfare	\$	350.00
	Moe's Party Rental	linens and chairs (150)	\$	450.00
	LightFX	Stage with Cover	\$	3,700.00
	Minuteman Press	4,000 Flyers	\$	450.00
		Banner	\$	250.00
	\$ 1,500.00	Photography/ Videographer		
		Portable Restroom Trailer	\$	850.00
		3- Light Towers	\$	570.00
		Center Pieces for Tables	\$	350.00
	SFM	Cleaning Servcies	\$	1,000.00
	Parking	Shuttle Service for parking	\$	650.00
		4- Police Officers	\$	1,250.00
		7 Security Guards	\$	630.00
EVENT TOTAL:			\$	17,000.00
Budgeted Amount			\$	-
STAFF EXPENSE				Shift
Staff Name	Hourly rate	# of hours	TOTAL	Shift
FULL TIME/HOURLY ADMIN STAFF				
Admin Staff				
Fanny Carmona	\$ -		\$ -	
Kirk Hearin	\$ -	10	\$ -	8am - 6pm

Colin Wells				\$ -	
Luis Tejeda-Supervisor	\$ -			\$ -	
Saylin Paez	\$ -			\$ -	
Nick Perez-Cubas	\$ 16.70	10		\$ 167.00	2pm - 12am
Amanda Wheeler	\$ 19.00	10		\$ 190.00	2pm - 12am
Thalatta Estate					
Ivette Calafell	\$ 10.76	8		\$ 86.08	7am - 3pm
Jorge Cardenas	\$ 12.24	10		\$ 122.40	2pm - 12am
James Laurent	\$ 16.27	10		\$ 162.70	2pm - 12am
Palmetto Bay Park					
Michael Marrero	\$ 10.76	8		\$ 86.08	7am - 3pm
Jorge Hernandez	\$ 12.24			\$ -	
Noah Hamel	\$ 10.76			\$ -	
Lis Garcia	\$ 11.65			\$ -	
JD Dalrymple	\$ 13.59			\$ -	
Coral Reef Park					
Louis Merein	\$ 10.76			\$ -	
Stephanie Fernandez	\$ 10.76			\$ -	
Mario Lopez	\$ 10.76			\$ -	
Denzel Moultry	\$ 10.76			\$ -	
Jacob Woodfall	\$ 15.35			\$ -	
Carlos Cintra	\$ 13.18			\$ -	
Keith Pilkington	\$ 13.05			\$ -	
Matt Rivera	\$ 11.55			\$ -	
Carson Marino	\$ 13.50			\$ -	
STAFF EXPENSE TOTAL				\$ 814.26	