

RESOLUTION NO. 03-48

A RESOLUTION OF THE MAYOR AND VILLAGE COUNCIL OF THE VILLAGE OF PALMETTO BAY, FLORIDA, RELATING TO SPECIALIZED POLICE SERVICES, APPROVING AND AUTHORIZING THE VILLAGE MANAGER TO EXECUTE AN INTERLOCAL AGREEMENT BETWEEN MIAMI-DADE COUNTY AND THE VILLAGE OF PALMETTO BAY FOR SPECIALIZED POLICE SERVICES; PROVIDING FOR SEVERABILITY AND AN EFFECTIVE DATE.

WHEREAS, the Charter of the Village of Palmetto Bay provides that the Village will use the Miami Dade Police Department (MDPD) for the provision of specialized police services; and

WHEREAS, the Village is desirous of maintaining a high level of competent professional police service in conjunction and harmony with its fiscal policies of sound, economical management, and

WHEREAS, MDPD law enforcement personnel should be responsive to the residents, businesses and visitors of the village, and it should work cooperatively with the village to deter crime, solve crimes and address emerging trends; and,

WHEREAS, MDPD has agreed to render to the village a continuing high level of professional police service, and the village is desirous of contracting for such services upon the terms and conditions hereinafter set forth, and

WHEREAS, the parties' interest is to develop a long standing relationship in order to effectively serve the village and its citizens.

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND VILLAGE COUNCIL OF THE VILLAGE OF PALMETTO BAY, FLORIDA, AS FOLLOWS:

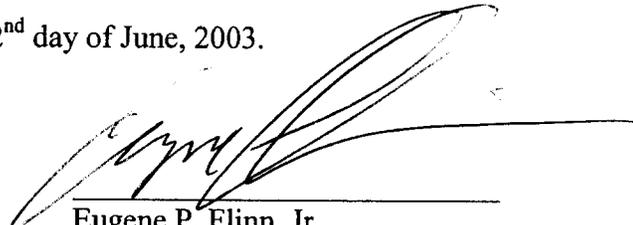
Section 1. The Village Council approves and authorizes the Village Manager to execute the attached Interlocal Agreement between Miami-Dade County and the Village of Palmetto Bay for Specialized Police Services.

Section 2. This resolution shall take effect immediately upon enactment.

PASSED and ADOPTED this 2nd day of June, 2003.

Attest:


Meighan Pier
Village Clerk


Eugene P. Flinn, Jr.
Mayor

APPROVED AS TO FORM:


Earl G. Gallop,
Village Attorney

FINAL VOTE AT ADOPTION:

Council Member Ed Feller	<u>Aye</u>
Council Member Paul Neidhart	<u>Aye</u>
Council Member John Breder	<u>Aye</u>
Vice-Mayor Linda Robinson	<u>Aye</u>
Mayor Eugene P. Flinn, Jr.	<u>Aye</u>

- 1 2.1 **Crime Scene Investigations Bureau** provides for the detection, collection, and
2 preservation of physical evidence at crime scenes including examining,
3 classifying, identifying fingerprints, and providing related photographic and
4 photo finishing services.

- 5 2.2 **Criminal Intelligence Bureau** is responsible for gathering, analyzing,
6 disseminating and maintaining intelligence information regarding organized
7 crime, vice, illegal drug trafficking, terrorism, gangs, and civil disorders. The
8 Bureau identifies adult offenders with multiple burglary, robbery, and felony
9 drug convictions to substantiate prosecution as career criminals. The Bureau
10 also conducts organized crime, murder conspiracy, pornography, bookmaking,
11 lottery, organized prostitution, and racketeering investigations, and designs and
12 implements programs to prevent and control delinquent and criminal behavior
13 by youths; provides follow-up processing of youth arrests; coordinates or
14 prepares court cases involving juvenile offenders; diverts juvenile offenders
15 from the juvenile justice system when appropriate; monitors and gathers
16 intelligence on criminal street gangs and related crimes; and exchanges
17 criminal street gang intelligence information with other law enforcement
18 agencies.

- 19 2.3 **Domestic Crimes Bureau** coordinates all activities related to domestic violence
20 and family crimes including abused or neglected children, elderly abuse,
21 victim's assistance programs, abuse of the adult and disabled, missing persons,
22 runaways, and attempted/actual child abduction cases.

- 23 2.4 **Economic Crimes Bureau** conducts centralized arson, auto theft, fraud,
24 forgery, and embezzlement investigations.

- 25 2.5 **Environmental Crimes Unit**, which is part of the Intergovernmental Bureau,
26 investigates environmental crimes and criminal violations of the building code
27 and construction fraud in conjunction with the Miami-Dade County Building
28 Department.

- 29 2.6 **Homicide Bureau** investigates all death cases including natural, accidental,
30 suicide, traffic fatalities, and incidents involving police shootings or injury
31 resulting from police action.

- 32 2.7 **Narcotics Bureau** conducts centralized investigations of illicit narcotics,
33 controlled substances and kidnapping.

- 34 2.8 **Property and Evidence Bureau** is responsible for storing and disposing of
35 found, recovered, or evidentiary property as well as maintaining correct
36 evidence handling procedures.

- 37 2.9 **Robbery Bureau** investigates all robbery cases. The clearinghouse collects,
38 analyzes, and disseminates robbery-related information. **Robbery
Intervention Detail** provides robbery prevention activities. **Street Terror**

1 **Offender Program** conducts protracted undercover investigations of armed
2 habitual offenders, and **Cargo Crimes Section** conducts long-term
3 investigations of subjects who target commercial property in transit.

4 2.10 **Sexual Crimes Bureau** provides centralized sexual crimes investigative
5 services including sexual battery upon juveniles and sexual assaults on children
6 younger than 16 years of age.

7 2.11 **Tactical Operations Section**, which is part of the Special Patrol Bureau,
8 provides dignitary protection, special response teams, emergency operation of
9 a mobile task force, hostage negotiations, canine, bomb disposal, and post-
10 blast crime scene investigations of bombing incidents. Additional functions
11 include contingency planning, critical incident management support, and
12 coordination of the Special Events Response Team (SERT).

13
14 **ARTICLE III**
15 **SUPPORT SERVICES**
16

17 Support services attributed to the establishment and performance of Specialized Police
18 Services will be provided to the village. These services will be identified and included as
19 an overhead cost as indicated in Exhibit C and will be recalculated on a yearly basis
20 utilizing the same methodology. Overhead adjustments will not increase or decrease
21 more than one percentage point annually. The overhead costs will cover the following
22 internal functions:

23 3.1 **Professional Compliance Bureau** – records, registers, conducts and controls
24 investigations of complaints against MDPD employees; supervises and controls
25 the investigations of alleged or suspended misconduct; maintains the
26 confidentiality of internal affairs investigations and records; and conducts staff
27 inspections to ensure adherence to policies and procedures.

28 3.2 **Facilities Maintenance Section** – is responsible for the management and
29 maintenance of MDPD facilities and includes utilities, janitorial services, and
30 building leases of support and investigative elements.

31 3.3 **Support Equipment** – includes the purchases of police radio equipment,
32 maintenance of police radio system, and the purchase of safety equipment such
33 as ballistic helmets and bulletproof vests.

34 3.4 **Polygraph Examination** – is administered to applicants during the selection and
35 hiring process to determine the eligibility of entry-level police and other support
36 personnel.

1 3.5 **Assessment Center** – is utilized as an assessment tool during the selection and
2 hiring process of entry-level police personnel and during the promotional process
3 for the ranks of Sergeant, Lieutenant, and Captain.

4 3.6 **Training Bureau** – conducts the Basic Law Enforcement recruit classes,
5 manages training activities for law enforcement personnel to include training
6 mandated by the State of Florida to maintain Criminal Justice Standards and
7 Training Commission certification; and conducts specialized training activities
8 such as first responder (CPR and AED), bicycle certification, officer survival skills,
9 community oriented policing, crime scene techniques, investigative techniques,
10 and crime analysis procedures, etc.

11 3.7 MDPD provides a variety of ancillary services necessary for a large metropolitan
12 law enforcement agency. These services, denoted in Exhibit D and provided by
13 departmental elements not listed above, will be provided to the Village of
14 Palmetto Bay without additional costs. As further areas in unincorporated MDC
15 continue to incorporate, it will be necessary to reevaluate the distribution of costs
16 for these ancillary services to the appropriate incorporated areas. In the event of
17 such occurrence, the re-evaluation of these costs will be addressed at contract
18 renewal.

19 **ARTICLE IV**
20 **CONSIDERATION**
21

22 4.1 The payment for Specialized Police Services in FY 2002-03 will be \$412,072.
23 This payment is based on the total cost of services provided to the Village
24 (\$788,167), as prescribed in Section 4.2.1, 4.2.2 and 4.2.3 minus the credit for
25 Countywide ad valorem taxes paid by Village residents (\$376,095), as prescribed
26 in Section 4.3.

27 4.2 For each subsequent fiscal year the annual cost for Specialized Police Services
28 shall be determined as follows:

29 4.2.1 The county will calculate the total cost of Specialized Police Services provided
30 to the village based on the average of the village's specialized police service
31 activity level for the previous three (3) calendar years. MDPD will document
32 the level of activity for all Specialized Police Services provided in the village
33 and the total workload level in the entire County for each of the units
34 described in Article II.

35 4.2.2 Based on the workload level for each unit, the percentage of workload activity
36 utilized by the village will be calculated. This percentage will then be
37 multiplied by 90% of the total annual cost of the respective Specialized
38 Services unit. The remaining 10% will constitute the availability of the
39 respective unit to the village and will be multiplied by the percentage of
40 workload activity utilized by the village. These calculations are reflected in
41 Exhibit A of the agreement.

1 4.2.3 Once the pro-rated workload and availability have been calculated using the
2 methodology in Section 4.2.2, the total cost for specialized police services will
3 be calculated by adding the individual specialized service units as reflected in
4 Exhibit A of the contract. This total cost will then be multiplied by the
5 overhead rate in Exhibit C.

6 4.2.4 The percentage of village to department workload will be calculated
7 depending on the workload of the specialized service units within the village
8 geographical boundaries with the exception of Criminal Intelligence Bureau,
9 Environmental Crimes Unit, Property and Evidence Bureau and Tactical
10 Operations Section that will be based on the village's population percentage
11 to the county's population, as documented by the Miami-Dade Planning
12 Department. Palmetto Bay represented approximately 1% of the total County
13 population in 2000.

14 4.3 MDPD and the County's Office of Management and Budget will calculate the
15 amount to be credited to the village, by determining the payments made through
16 the countywide millage by the residents of the village toward the cost of
17 Specialized Specialized Police Services. This millage equivalent will be
18 multiplied by the certified taxable value of the village for that fiscal year. These
19 calculations are presented in Exhibit B.

20 4.4 The amount calculated under Section 4.3 will be credited to the amount calculated
21 pursuant to Section 4.2.3. In the event the amount pursuant to Section 4.2.3
22 exceeds the amount pursuant to Section 4.3, the county will invoice the village
23 for the difference pursuant to Section 4.6. In the event that the amount pursuant
24 to Section 4.2.3 is less than the amount pursuant to Section 4.3, the county will
25 credit the difference to the following year's payment from the village.

26 4.5 The village's payment for these Specialized Police Services will be re-calculated
27 each fiscal year to account for changes in the cost of delivering service, workload
28 ratios for the village, the overhead rate, the village's certified taxable value, and
29 the countywide budget contribution for Specialized Police Service.

30 4.6 The county will invoice the village on a quarterly basis an amount equal to one
31 quarter of the annual payment calculated under Section 4.4.

32
33 **ARTICLE V**
34 **FINES, FORFEITURES; PAYMENT**
35

36 5.1 The village shall have title to, and the power to dispose of, fines, forfeitures and
37 unclaimed property.

- 1 5.2 The village will be solely responsible for the administration, control, financial
2 management and compliance requirements of all federal and state forfeiture
3 funds that are awarded to the village.

- 4 5.3 The MDPD legal bureau will be solely responsible, pursuant to established
5 departmental policies and procedures, for all other matters concerning state and
6 federal forfeitures involving MDPD personnel assigned to the village.

- 7 5.4 The village's share of fines and forfeited property will be based upon the ratio
8 that the participation of the law enforcement personnel assigned to the village
9 bears to the participation of all law enforcement agencies participating in the
10 seizure of the property in accordance with state and federal law.

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ARTICLE VI
INDEMNIFICATION

4 6.1 To the extent permitted by law and as limited by section 768.28, Florida
5 Statutes, the village shall defend, indemnify and hold harmless MDC and its
6 officers, employees, or agents from any and all liability, losses or damages,
7 including attorneys' fees and costs of defense, which MDC or its officers,
8 employees, or agents may incur as a result of any claim, demand, suit, or cause
9 of action or proceeding of any kind or nature arising out of, relating to, or
10 resulting from the negligent performance of this agreement by the village, its
11 employees, officers and agents. MDC shall promptly notify the village of each
12 claim, cooperate with the village in the defense and resolution of each claim and
13 not settle or otherwise dispose of the claim without the village's participation.

14 To the extent permitted by law and as limited by section 768.28, Florida Statutes,
15 MDC shall defend, indemnify and hold harmless the village and its officers,
16 employees, or agents from any and all liability, losses or damages, including
17 attorneys' fees and costs of defense, which the village or its officers, employees,
18 or agents may incur as a result of any claim, demand, suit, or cause of action or
19 proceeding of any kind or nature arising out of, relating to, or resulting from the
20 negligent performance of this agreement by MDC, its employees, officers, and
21 agents. The village shall promptly notify MDC of each claim, cooperate with
22 MDC in the defense and resolution of each claim and not settle or otherwise
23 dispose of the claim without MDC's participation.

24 6.2 The indemnification provisions of this agreement shall survive termination of this
25 agreement for any claims that may be filed after the termination date of the
26 agreement provided the claims are based upon actions that occurred during the
27 performance of this agreement.

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ARTICLE VII
REPORTING

32 7.1 **Reporting Systems.** MDPD will collect accurate crime statistics, and other
33 related law enforcement statistics specifically within the Village boundaries in
34 order to provide accurate data collection on law enforcement services provided
35 in the village.

36 7.2 **Reporting Period.** MDPD will provide monthly, quarterly, and yearly reports
37 regarding criminal activity, workload indicators, and crime statistics, and other
38 information regarding law enforcement services provided to the village as well as
39 adhoc reports when requested by the Village Manager.

40 7.3 **Maintenance of Criminal Records.** MDPD Central Records Bureau is the
41 central repository for all departmental records and ensures compliance with

1 Florida Public Records Law, Chapter 119, Florida Statute. MDPD will continue to
2 maintain Offense/Incident Reports, Supplemental Reports, Arrest Affidavits
3 relating to the village, and report uniform crime statistics to the Florida
4 Department of Law Enforcement on behalf of the village.

5 7.4 **Notification of Significant Situations.** The Village Commander, or designee,
6 will notify the Village Manager, or designee, and appropriate MDPD chain-of-
7 command personnel, in the event of a significant criminal occurrence or
8 emergency situation within the village. The county will assign a Public
9 Information Officer to be a liaison between the media and the Village Manager in
10 the event of a situation under this Section.

11 **ARTICLE VIII**
12 **TERM**
13

14 8.1 The Initial Term of this Agreement shall run from the execution of this agreement
15 for three years (the "Initial Term").

16 8.2 Unless otherwise terminated in accordance with Article X, this Agreement shall
17 be automatically renewed for consecutive three (3) year terms (the "Renewal
18 Terms") in perpetuity.

19
20 **ARTICLE IX**
21 **RENEWAL**
22

23 9.1 The parties shall meet no later than 120 days prior to the end of each fiscal year
24 of the Initial Term or each Renewal Term to calculate the village's fees for
25 Specialized Police Services.

26 9.2 Unless otherwise agreed to in writing by the village, the calculation of the
27 renewal fees for any Renewal Term shall be based upon the formula specified in
28 Article IV.

29 **ARTICLE X**
30 **TERMINATION/SPECIFIC PERFORMANCE/REMEDIES**
31

32 10.1 The village or MDC may terminate this Agreement during the Initial Term or any
33 Renewal Term only for an Event of Default, unless such default is cured as
34 provided herein.

35
36
37 10.2 Notwithstanding the provisions of Section 10.1, if an Event of Default occurs, in
38 the determination of the village, the village shall so notify the County in writing

1 ("Default Notice"), specifying the basis for such default as stipulated in Article XI,
2 and advising the County that such default must be cured to the village's
3 reasonable satisfaction within a sixty (60) day period. The village may grant an
4 additional period of such duration as the Village shall deem appropriate without
5 waiver of any of the village's rights hereunder, so long as the county has
6 commenced curing such default and is effectuating a cure with diligence and
7 continuity during such sixty (60) day period or any other period which the village
8 prescribes.

9 Notwithstanding the provisions of Section 10.1, if an Event of Default occurs, in
10 the determination of the county, the county may so notify the village in writing
11 ("Default Notice"), specifying the basis for such default as stipulated in Article XI,
12 and advising the village that such default must be cured to the county's
13 reasonable satisfaction within a sixty (60) day period. The county may grant an
14 additional period of such duration as the county shall deem appropriate without
15 waiver of any of the county's rights hereunder, so long as the village has
16 commenced curing such default and is effectuating a cure with diligence and
17 continuity during such sixty (60) day period or any other period which the county
18 prescribes.

19 10.3 In the event that either party breaches a material term or condition of this
20 Agreement, other than an Event of Default, the party in breach, upon receipt of a
21 written request from the non-breaching party, shall remedy the breach within
22 thirty (30) days of receipt of the request. If the breach is not cured within the
23 specified time period, the non-breaching party may utilize the remedies of
24 specific performance, mandamus or injunctive relief to compel the breaching
25 party to remedy the breach.

26 10.4 The parties reserve all available remedies afforded by law to enforce any term of
27 condition of this Agreement. Provided that prior to the filing of any legal
28 proceeding, the parties shall submit to the dispute resolution procedures of
29 Chapter 164, Florida Statutes.

30
31 **ARTICLE XI**
32 **EVENTS OF DEFAULT**
33

34 An event of default shall mean a breach of this Agreement by Miami-Dade County as
35 follows:

36 11.1.1 MDPD repeatedly disregards the specialized police service needs of the
37 village as established by the village manager, which MDPD is required
38 to observe by this contract and which have been communicated in
39 writing to MDPD.

1 An event of default shall mean a breach of this Agreement by the Village of Palmetto
2 Bay. An event of default, shall include the following:

3 11.1.2 Failure to provide payment as stipulated.
4

5 **ARTICLE XII**
6 **RECORDS, INSPECTION, AUDIT**
7

8 12.1 MDC shall keep records with respect to the expenditure of funds paid by the
9 village and the services provided to MDC under this Agreement. All such
10 records shall be retained by MDC for a minimum of three (3) years from the date
11 of expiration of this Agreement.

12 12.2 The Village Manager or designee may inspect and/or audit the financial records
13 upon reasonable notice to MDC. Reasonable notice should include a written
14 request of a minimum of seven (7) working days prior to the intended site visit
15 and the specific records to be inspected.

16 12.3 MDC shall provide the Village Manager or designee access to the records during
17 regular business hours. MDC agrees to provide assistance to facilitate the
18 inspection or audit. Should the village, in any audit of MDC's records, find a
19 discrepancy between the actual amount of funds paid by the village and the
20 actual services received by the village from MDC, then MDC shall within 30 days
21 of receipt of written notification from the Village Manager, either credit/debit the
22 village the amount of the discrepancy or refund the same. If MDC disagrees with
23 the village's audit, MDC shall notify the Village Manager within fifteen (15) days
24 of the receipt of the audit findings requesting an independent audit. The Village
25 Manager and the County Manager shall select a mutually agreed independent
26 auditor to review the audit and resolve the discrepancies. The auditor's fee will
27 be paid by both parties equally.
28

29 **ARTICLE XIII**
30 **AUTHORITY TO EXECUTE; NO CONFLICT CREATED**
31

32
33 13.1 The MDC Manager by execution hereof does hereby represent to the village that
34 the MDC Manager has full power and authority to make and execute this
35 Service Agreement, pursuant to the Resolution of the Board of County
36 Commissioners.

37 13.2 The Village Mayor, and Village Clerk, by their respective executions hereof, do
38 each represent to MDC that they, collectively, have full power and authority to
39 make and execute this Service Agreement on behalf of the Village of Palmetto
40 Bay, pursuant to the Resolution of the Village of Palmetto Bay Council.

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2 **ARTICLE XIV**
3 **AMENDMENTS**
4

5 14.1 This agreement may be modified at any time during the term by mutual written
6 consent of both parties.

7 14.2 In the event that MDC approves a charter for a new municipality that provides
8 for a payment formula that is different from the formula set forth in Article IV, the
9 village may, at its sole option choose to replace the existing formula set forth in
10 Article IV with the different formula.
11

12
13 **ARTICLE XV**
14 **NOTICES AND CONTACTS**
15

16 15.1 All notices required hereunder shall be by first class mail, except that any Notice
17 of Termination shall be mailed via U.S. Mail, return receipt requested and any
18 notice required hereunder shall be addressed to the party intended to receive
19 same at the following addresses:

20
21 Village: Village Manager
22 Village of Palmetto Bay
23 C/o Chamber South
24 900 Perrine Avenue
25 Palmetto Bay, Florida 33157
26

27 and Village Attorney
28 c/o Earl G. Gallop
29 Nagin Gallop Figueredo, P.A.
30 3225 Aviation Avenue – Suite 301
31 Miami, Florida 33133
32

33 MDC: County Manager
34 Miami-Dade County
35 Stephen P. Clark Center
36 111 NW First Street
37 Suite 2910
38 Miami, Florida 33128
39

40 and Director
41 Miami-Dade Police Department
42 9105 NW 25 Street
43 Miami, Florida 33172

1
2 and

Office of the County Attorney
Stephen P. Clark Center
111 NW First Street
Suite 2810
Miami, Florida 33128

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9 15.2 The County will appoint a contract liaison to work with the Village Manager to
10 effectuate this agreement.

11 **ARTICLE XVI**
12 **NON-ASSIGNABILITY**

13
14 Neither party shall assign any of the obligations or benefits imposed hereby or contained herein.
15

16 **ARTICLE XVII**
17 **ENTIRE AGREEMENT**

18
19 The parties acknowledge, one to the other, that the terms hereof constitute the entire
20 understanding and agreement of the parties with respect hereof.

21 **ARTICLE XVIII**
22 **BINDING EFFECT**

23
24 This Agreement shall insure to the benefit of and be binding upon the respective
25 parties' successors.

26 (Signature Page Follows)

1 ATTEST:
2 corporation

VILLAGE OF PALMETTO BAY, a municipal

3
4
5 By: _____

6 Meighan Pier

Eugene P. Flinn, Jr.

7 Village Clerk

Mayor

8
9
10 APPROVED AS TO FORM AND
11 LEGAL SUFFICIENCY:

12
13
14 By: _____

15 Village Attorney

16 MIAMI-DADE COUNTY

17 a political subdivision of the

18 State of Florida

19
20 By its Board of County

21 Commissioners:

22
23
24
25 _____
County Manager

1

2 ATTEST:

3 HARVEY RUVIN, CLERK

4

5 By _____

6 Deputy Clerk

7

8

9 APPROVED AS TO FORM AND

10 LEGAL SUFFICIENCY:

11

12 By _____

13 County Attorney

14

MIAMI-DADE POLICE DEPARTMENT
VILLAGE OF PALMETTO BAY
SPECIALIZED POLICE COSTS

COUNTY WIDE POPULATION: 2,253,362

Palmetto Bay Population: 24,253 Percentage: 1.08%

BUREAU	FY 2002/2003 BUDGET		Workload 90%		Availability 10%		Department of Palmetto Bay				Percent of Town to Dept Workload	Pro-Rated Workload	Availability	Cost			
	2002	2003	2000	2001	2002	Average	2000	2001	2002	Average							
Crime Scene Investigations Bureau	\$8,988,256		\$8,089,430		\$898,826		167	121	162	150	15,789	13,541	14,093	14,474	\$83,832	\$9,315	\$93,146.84
Major Crimes Scene Unit							19	25	17	20	1,849	1,982	1,856	1,896			
Burglary Unit							98	63	65	75	6,619	4,498	5,411	5,509			
Latent Unit							50	33	80	54	7,321	7,061	6,826	7,069			
Criminal Intelligence Bureau	\$9,026,561		\$8,123,905		\$902,656		BASED ON POPULATION										
Domestic Crimes Bureau	\$4,840,655		\$4,356,550		\$484,066		56	48	38	47	5,248	5,185	5,313	5,249	\$87,438	\$9,715	\$97,153.14
Economic Crimes Bureau	\$5,284,237		\$4,755,813		\$528,424		81	127	110	106	5,166	5,140	7,000	5,769	\$39,288	\$4,365	\$43,653.82
Environmental Crimes Unit	\$3,784,748		\$3,406,273		\$378,475		BASED ON POPULATION										
Homicide Bureau	\$9,363,181		\$8,426,863		\$936,318		31	33	11	25	2,442	2,681	2,633	2,585	\$87,389	\$9,710	\$97,098.54
Narcotics Bureau	\$8,489,913		\$7,640,922		\$848,991		8	1	12	7	1,238	6,062	7,305	4,869	\$36,662	\$4,074	\$40,735.35
Property and Evidence Bureau	\$3,466,072		\$3,119,465		\$346,607		BASED ON POPULATION										
Robbery Bureau	\$11,084,406		\$9,975,965		\$1,108,441		55	38	25	39	3,630	3,673	3,871	3,725	\$81,487	\$9,054	\$90,541.33
Sexual Crimes Bureau	\$5,254,105		\$4,728,695		\$525,411		8	10	23	14	2,250	2,199	2,418	2,289	\$10,986	\$1,221	\$12,207.00
Radical Operations Section	\$5,911,101		\$5,319,991		\$591,110		BASED ON POPULATION										
Subtotals											\$651,498	\$72,389	\$723,886.25				
Overhead													\$64,281.10				
Total													\$788,167.34				

**EXHIBIT B
SPECIALIZED POLICE SERVICES**

Palmetto Bay Contribution/Payment for
Specialized Police Cost in Countywide Budget

Countywide millage equivalent for specialized police service (Village of Palmetto Bay tax roll * 0.95)

(0.23 Mil * \$1.721 Billion * 0.95) = \$376,095

Cost of Services provided to Town (Exhibit A) \$788,167

Credit for Countywide property taxes paid by Palmetto Bay -\$376,095

Net Payment to Miami-Dade County \$412,072

**EXHIBIT C
VILLAGE OF PALMETTO BAY
CALCULATION OF OVERHEAD COSTS**

FY 2002/2003 BUDGET ALLOCATION	UMSA INCREMENTAL OVERHEAD
Professional Compliance Bureau	\$4,615,491
Facilities Management Section	\$3,673,979
Electrical Service	\$757,746
Water and Sewer Service	\$112,514
Waste Collection	\$89,935
Janitorial Service	\$1,012,451
Building Leases	\$122,464
Building Rentals	\$2,103,501
Telephone	\$1,164,403
Safety Equipment	\$229,620
Personnel Management Bureau	
Polygraph Report	\$241,101
Assessment Center	\$619,056
Radio Replacement	\$500,000
Telecommunications	\$1,045,996
Training Bureau	\$5,249,562
DEPARTMENT TOTAL	\$21,537,818
Total UMSA Police Cost	\$293,738,119
Variable Overhead	(\$21,537,818)
Fixed Overhead	(\$29,547,792)
Total Direct Cost	\$242,652,509
Overhead Rate	8.88%



Palmetto Bay Building Department

Fees Charged

Date	Permit Number	Fee Number	Fee Type	Amount
Monday, August 04, 2003				
	B-2003-2	FEE-2003-4	Z-Zoning Review	\$14.82
	B-2003-2	FEE-2003-3	CC-Code Compliance	\$0.60
	B-2003-2	FEE-2003-1	B-Minimum Fee	\$113.35
	B-2003-4	FEE-2003-7	B-Minimum Fee	\$113.35
	BRF-2003-2	FEE-2003-5	B-Minimum Fee	\$113.35
	VPB-2003-1	FEE-2003-10	CC-Code Compliance	\$2.40
	VPB-2003-1	FEE-2003-9	Z-Zoning Review	\$14.82
	VPB-2003-1	FEE-2003-8	B-Minimum Fee	\$113.35
				<hr/>
				\$486.04
Tuesday, August 05, 2003				
	B-2003-4	FEE-2003-14	CC-Code Compliance	\$6.00
	B-2003-7	FEE-2003-13	B-Minimum Fee	\$113.35
	BRF-2003-3	FEE-2003-12	CC-Code Compliance	\$3.00
	BRF-2003-3	FEE-2003-11	B116-Roof-other occ.-Shingle SF up to 30,000 SF	\$200.00
	ME-2003-1	FEE-2003-6	M001-AC/Refrig.-For each ton capacity	\$343.60
				<hr/>
				\$665.95
			Totals	\$1,151.99



Palmetto Bay Building Department

Fees Collected

Date	Permit Number	Receipt Number	Amount
Monday, August 04, 2003			
	B-2003-2	REC-2003-1	\$128.77
	BRF-2003-2	REC-2003-2	\$113.35
	VPB-2003-1	REC-2003-6	\$130.57
			\$372.69
Tuesday, August 05, 2003			
	B-2003-7	REC-2003-7	\$113.35
			\$113.35
		Totals	\$486.04